

1ST HILDEN SCOUT GROUP

Northern Ireland · Charity number 104029

Details

Status Overdue

Registered 2015-10-12

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Fort Hill Primary School
Low Road
Lisburn
County Antrim
Bt27 4tj
BT27 4TJ

Phone 07877 368517

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Youth development

Who the charity helps: Children (5-13 year olds), Preschool (0-5 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2023-03-31	£3,607	£5,713	£0	0

Trustees

Name	Role	Appointed
Mr David Reilly		
Mr Paul Clydesdale		
Mr Simon Mccambley		
Mrs Louise Wilson		

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Accounts

1ST HILDEN SCOUT GROUP

Statement of Financial Activities for the period ended 31 March 2023

	2023 £
Income	
Education Authority	2200.00
Membership Fees Stripe	1145.50
Interest	6.94
Grants	250.00
Amazon Europe	5.28
	<hr/>
	3607.72
	<hr/> <hr/>
Expenditure	
Education Authority (Rent)	1125.00
Discover Outdoors	890.40
Scout Association	3079.00
Online Scout Manager	120.00
Programme and Badge Work	466.81
Bank Fees	32.33
Total	<hr/>
	5713.54
	<hr/> <hr/>
Surplus / -Deficit	-2105.82
Balance B/F	4867.39
Balance C/F	<hr/>
	2761.57
	<hr/> <hr/>

Continuing Operations

The Statement of Financial Activities has been prepared on the basis that all operations are continuing operations.

Total Recognised Gains and Losses

There are no gains or losses other than those passing through the Statement of Financial Activities.

Historical Cost

The results as disclosed in the Statement of Financial Activities, and the surplus for the year, have been presented on an historical cost basis.

1ST HILDEN SCOUT GROUP

BALANCE SHEET

31 March 2023

	2023
	£
FIXED ASSETS	
Tangible Assets	0.00
	<hr/>
CURRENT ASSETS	
Cash at Bank	2761.57
Cash in Hand	0.00
	<hr/>
	2761.57
CREDITORS	
SSELB	0.00
	<hr/>
	0.00
TOTAL ASSETS LESS CURRENT LIABILITIES	<hr/>
	2761.57
	<hr/>
RESERVES	
General Reserve	2761.57
	<hr/> <hr/>

Signed

Paul Clydesdale
Group Scout Leader

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Accounts

1ST HILDEN SCOUT GROUP

Statement of Financial Activities for the period ended 31 March 2022

	2022	2021
	£	£
Income		
Education Authority	2000.00	
Membership Fees	525.00	495.00
Explorer Reg Fees	930.00	
Fund-raising	579.10	0.00
Activity Fees Inc Camp		1990.00
Interest	9.28	3.92
Scout Recovery Fund		1550.00
Grants	8400.00	
TSA Charity	1150.00	
Amazon Europe	24.69	
STRIPE	1263.11	
	<u>14881.18</u>	<u>4038.92</u>
	<u><u>14881.18</u></u>	<u><u>4038.92</u></u>
Expenditure		
Education Authority (Rent)	1125.00	0.00
Camp	6967.36	0.00
Discover Outdoors	1100.00	21.20
Scout Association	2982.00	930.00
Camp Refund Paid (Camp Cancelled)		1990.00
Online Scout Manager	142.50	
Duke of Edinburgh Scheme (Fees & Hand f	522.49	
Programme and Badge Work	1369.11	
Bank Fees	25.79	
Total	<u>14234.25</u>	<u>2941.20</u>
	<u><u>14234.25</u></u>	<u><u>2941.20</u></u>
Surplus / -Deficit	646.93	1097.72
Balance B/F	<u>4220.46</u>	<u>3122.74</u>
Balance C/F	<u>4867.39</u>	<u>4220.46</u>
	<u><u>4867.39</u></u>	<u><u>4220.46</u></u>

Continuing Operations

The Statement of Financial Activities has been prepared on the basis that all operations are continuing operations.

Total Recognised Gains and Losses

There are no gains or losses other than those passing through the Statement of Financial Activities.

Historical Cost

The results as disclosed in the Statement of Financial Activities, and the surplus for the year, have been presented on an historical cost basis.

1ST HILDEN SCOUT GROUP

BALANCE SHEET
31 March 2022

	2022	2021
	£	£
FIXED ASSETS		
Tangible Assets	0.00	0.00
	<hr/>	<hr/>
CURRENT ASSETS		
Cash at Bank	4867.39	4220.46
Cash in Hand	0.00	0.00
	<hr/>	<hr/>
	4867.39	4220.46
CREDITORS		
SSELB	0.00	0.00
	<hr/>	<hr/>
	0.00	0.00
TOTAL ASSETS LESS CURRENT LIABILITIES	<hr/>	<hr/>
	4867.39	4220.46
	<hr/>	<hr/>
RESERVES		
General Reserve	4867.39	4220.46
	<hr/> <hr/>	<hr/> <hr/>

Signed

Paul Clydesdale
Group Scout Leader

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Annual report

1ST HILDEN SCOUT GROUP

Financial Statement and Reports Year ended 31 March 2022

Group Information

Trustees	Paul Clydesdale Pamela Baird David Reilly Louise Wilson
Registered Office	16 Millmount Village Park Dundonald BT16 1YY
Bankers	Danske Bank 62 – 66 Bow Street Lisburn BT28 2RG
Examiner	Harold Baird 16 Adlon Crescent Lisburn BT28 2EG

1ST HILDEN SCOUT GROUP

Report of the Trustees for year ended 31 March 2022

The Trustees present their report with Financial Statements of 1st Hilden Scout Group for the year ended 31 March 2022.

The Group is an open unsponsored group based in Forthill Integrated Primary School, Low Road, Lisburn. The Group is part of the Northern Ireland Scout Association and provides Explorers, Scouts, Cubs, Beavers and Squirrels, meeting weekly on Monday and Tuesday evenings. The members are mainly drawn from the local community and the Group is managed by the Group Scout Leader and the Section Leaders. The group has recovered well after the 18 month suspension due to the Covid 19 pandemic. The total membership numbers are very strong. This is partly because the group has opened a new Explorer section (ages 14 – 18). It is also partly because the NI Squirrel Association merged with the NI Scout Association in December 2021 meaning 1st Hilden Squirrels officially became part of the Scout Group. It should be noted that following the suspension due to the pandemic the Squirrels did not actually meet until after this merger occurred. The new sections means the group now caters for children from 4 to 18 years. There are 12 adult leaders spread across the group.

An age related programme is delivered in accordance with the policy of the Scout Association and the requirements of the Education Authority Youth Services.

The Trustees wish to thank the Principal Mr Anderson and the Governors of Forthill Integrated Primary School for the hire of the school and their continued support for the work of the Scout Group. Thanks is also expressed to the District Commissioner Mrs Audrey Morrow of Lisburn and District Scouts for her support and guidance during the year.

The Trustees confirm that they have met their duty to:
Ensure that the Group has kept the proper accounting records and prepared financial statements which give a true and fair view of the state of the group at 31 March 2022.

The Trustees are satisfied that the 1st Hilden Scout Group is a going concern.

Mr Paul Clydesdale
Group Scout Leader
27 January 2023

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Annual return

1ST HILDEN SCOUT GROUP

Examiners Report to the Trustees of 1st Hilden Scout Group Year ended 31 March 2022

We report on the accounts of the Group for the year ended 31 March 2022

Respective Responsibilities of the Group Leadership Team and the Examiner

The Leadership Team is responsible for the preparation of the accounts. The Leadership Team consider that an audit is not required and that an examination is needed. It is our responsibility to:

- Examine the accounts
- To follow the procedures laid down in the general directions given by the Leadership Team; and
- To state whether particular matters have come to our attention.

Basis of Examiners Statement

Our examination was carried out in accordance with the general directions given by the Leadership Team. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking an explanation from the Leadership Team concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by the accounts.

Examiner's Statement

In connection with our examination no matter has come to our attention:

- Which gives us reasonable cause to believe that in any material respect the requirements to keeping accounting records in accordance with Standard Accounting Practice and to prepare accounts which accord with the accounting records and to comply with the requirements have not been met; or
- To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Harold Baird
30 Jan 23

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Accounts

1ST HILDEN SCOUT GROUP

Statement of Financial Activities for the Period Ended 31 March 2019

	2019 £	2018 £
Income		
Education Authority	0.00	0.00
Membership Fees	1516.50	2585.10
Fund-raising - Sponsored Walk	1031.60	568.00
Activity Fees Inc Camp	1050.00	200.00
Interest	3.57	2.86
Uniform Sales	137.50	
Lisburn District Grant 30th Anniversary	0.00	220.00
	<u>3739.17</u>	<u>3575.96</u>
Expenditure		
SEELB (Rent)	680.00	700.00
Outings/Activities/Badges	367.54	381.25
Camp	873.21	0.00
Bank Fees	22.84	24.29
Scout Association	1354.50	1230.00
	<u>3298.09</u>	<u>2335.54</u>
Total	<u>3298.09</u>	<u>2335.54</u>
Surplus / -Deficit	441.08	1240.42
Balance B/F	<u>3046.26</u>	<u>1805.84</u>
Balance C/F	<u>3487.34</u>	<u>3046.26</u>

Continuing Operations

The Statement of Financial Activities has been prepared on the basis that all operations are continuing operations.

Total Recognised Gains and Losses

There are no gains or losses other than those passing through the Statement of Financial Activities.

Historical Cost

The results as disclosed in the Statement of Financial Activities, and the surplus for the year, have been presented on an historical cost basis.

1ST HILDEN SCOUT GROUP

BALANCE SHEET
31 March 2019

	2019 £	2018 £
FIXED ASSETS		
Tangible Assets	-	-
	<hr/>	<hr/>
CURRENT ASSETS		
Cash at Bank	4187.34	3746.26
Cash in Hand	0.00	0.00
	<hr/>	<hr/>
	4187.34	3746.26
CREDITORS		
SSELB	700.00	700.00
	<hr/>	<hr/>
	700.00	700.00
TOTAL ASSETS LESS CURRENT LIABILITIES	<hr/>	<hr/>
	3487.34	3046.26
	<hr/>	<hr/>
RESERVES		
General Reserve	3487.34	3046.26
	<hr/>	<hr/>

The financial statements were approved and authorised by the Trustees for the Group on the 28 January 2020 and were signed on their behalf by:



Paul Clydesdale
Group Scout Leader

1ST HILDEN SCOUT GROUP

Notes to the accounts for the year ended 31 March 2019

1 Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards.

Fund accounting

All funds are unrestricted and available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

2 Cash at Bank and in Hand

	2019	2018
	£	£
Cash at Bank	4187.34	3746.26

3 Creditors ; amounts falling due within one year

Room hire payable to SEELB	700.00	700.00
----------------------------	--------	--------

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Annual report

1ST HILDEN SCOUT GROUP

**Annual Report and Accounts
Year ended 31 March 2019**

Contents

Group Information

Trustees Report

Examiners Report

Statement of Financial Activities

Balance Sheet

Notes to the Accounts

1ST HILDEN SCOUT GROUP

**Financial Statements
Year ended 31 March 2019**

GROUP INFORMATION

Trustees

**Paul Clydesdale
Pamela Baird
David Reilly
Louise Wilson**

Registered Office

**16 Millmount Village Park
Dundonald
BT16 1YY**

Bankers

**Danske Bank
62-66 Bow Street
Lisburn
BT28 2RG**

Examiner

**Harold Baird
16 Adlon Crescent
Lisburn
BT28 2EG**

1ST HILDEN SCOUT GROUP

Report of the Trustees for the year ended 31 March 2019

The Trustees present their report with the Financial Statements of 1st Hilden Scout Group for the year ended 31 March 2019.

The Group is an open unsponsored unit based in Forthill Primary School, Low Road, Lisburn. The Group provides Scouts, Cubs and Beavers and each week on Monday and Tuesday evenings. The members are mainly drawn from the local community and the Group is managed by the Group Scout Leader and the Section Leaders. The total membership of boys and girls aged 4 to 16 increased during the year. There are 11 adult leaders spread across the 3 sections.

An age related programme is delivered in accordance with the policy of the Scout Association and the requirements of the Department of Education Northern Ireland Youth Services.

The Trustees wish to thank the Principal Mr Anderson and Governors of Forthill Primary School for granting permission for the use of the School and the support which is willingly provided. Thanks is also expressed to the District Commissioner Mrs Audrey Morrow, Lisburn and District Scouts for her continued support and guidance.

The Trustees confirm that they have met their duty to: -
Ensure that the Group has kept proper accounting records
Prepare financial statements which give a true and fair view of the state of the Group at 31 March 2019.

The Trustees are satisfied that the 1st Hilden Scout Group is a going concern.



Mr Paul Clydesdale
Group Scout Leader
27 January 2020

1ST HILDEN SCOUT GROUP

Northern Ireland - Charity number 104029

Annual return

1ST HILDEN SCOUT GROUP

Examiners Report to the Trustees of 1st Hilden Scout Group Year ended 31 March 2019

We report on the accounts of the Group for the year ended 31 March 2019

Respective Responsibilities of the Group Leadership Team and the Examiner

The Leadership Team is responsible for the preparation of the accounts. The Leadership Team consider that an audit is not required and that an examination is needed. It is our responsibility to:

- Examine the accounts
- To follow the procedures laid down in the general directions given by the Leadership Team; and
- To state whether particular matters have come to our attention.

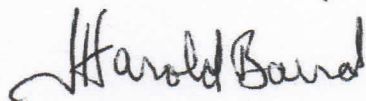
Basis of Examiners Statement

Our examination was carried out in accordance with the general directions given by the Leadership Team. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking an explanation from the Leadership Team concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by the accounts.

Examiner's Statement

In connection with our examination no matter has come to our attention:

- Which gives us reasonable cause to believe that in any material respect the requirements to keeping accounting records in accordance with Standard Accounting Practice and to prepare accounts which accord with the accounting records and to comply with the requirements have not been met; or
- To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Harold Baird
27 January 2020