

Knockmore Community Association

Northern Ireland · Charity number 104013

Details

Status	Overdue
Registered	2016-08-17
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 21D Hertford Crescent
Lisburn
County Antrim
Bt28 1sp
BT28 1SP

Phone 07305172217

Email knockmoreca@gmail.com

Activities

Purposes: Promote the benefit of the inhabitants of Knockmore Estate, Lisburn (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants;

What the charity does: The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development

Who the charity helps: Children (5-13 year olds),Community safety/crime prevention,Men,Mental health,Older people,Preschool (0-5 year olds),Tenants,Voluntary and community sector,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2023-03-31	£33,418	£20,882	£0	0

Trustees

Name	Role	Appointed
Mr Michael Moran		
Mrs Christine Belshaw		
Ms Ashley Green		
Ms Nicole Bell		

Knockmore Community Association

Northern Ireland - Charity number 104013

Accounts

Knockmore Community Association

Statement of Account

Period Ending

31/03/2023

Opening Bank Balance	£ 1,087.52		
	£ 1,087.52		
Income		Expenditure	
NIHE	£ 1,951.34	Events	£ 1,946.17
LCCC	£ 3,773.00	Men Shed	£ 529.36
Refunds	£ 460.62	Maintenance	£ 2,465.76
Donations	£ 1,937.00	Internet & Telephone	£ 475.68
Lottery	£ 10,000.00	Stationery	£ 827.39
Albert Hunt	£ 1,000.00	Sundries	£ 311.27
JMF	£ 3,500.00	Programmes	£ 2,433.78
Internal Movement	£ 10,860.00	Bank Fees	£ 78.99
		Insurance	£ 803.61
		Internal Movement	£ 11,010.00
Total Income	£ 33,481.96	Total Expenses	£ 20,882.01
		Closing Bank Balance	£ 13,687.47
	£ 34,569.48		£ 34,569.48

Statement of Accounts Prepared by

Ashley Green

05/04/2023

Treasurer

Date

Knockmore Community Association

Northern Ireland - Charity number 104013

Accounts

Knockmore Community Association

Northern Ireland - Charity number 104013

Annual report

Knockmore Community Association

Trustee Report

For year ended March 2022

Trustees

C Belshaw (Chairperson)

C Toner (Secretary)

A Green (Treasurer)

D Belshaw (Snr)

M Moran

G Watson

K Campbell-Kerr

J Park

Objectives & Activities

Knockmore Community Association was set-up to promote the benefit of the inhabitants of Knockmore Estate, Lisburn without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

To do this, we run various activities, programmes and events. We have two housing executive community lets where our organisation is based from. One is used for the pensioners' activities and as the community office, the other is used for youth engagement. We also run seasonal events for the wider community.

We provide signposting services and lobby for improvements with various stakeholders and agencies including NIHE, PSNI, Lisburn & Castlereagh City Council, Transport NI etc

Achievements and Performances

2021 – 2022 was unfortunately like 2020-2021 with the world still dealing with a pandemic. The association during this time once it was safe and there was warmer weather, we started a bingo night in the garden for anyone that wished to attend. It was self-sustaining and when we stop for the colder weather, we had profit that we were able to bank and build off for 2022.

With the guidelines for social distancing still in place we had to adapt how we reached the local community when it came to our festival/fun days. Easter, we had a small gathering at the community flats garden that allowed the local community to call and collect an easter egg for the kids also see the Easter bunny. We then moved on to organising our Fun Day with us missing out in 2020 we decided that 2021 had to be big.

The guidelines at this point had lessened even more than before so we were able to get a petting farm, carnival rides and did a BBQ for the local community. We had also helped the local PSNI hold Pizza Night for the teenagers of the area to help deal with any anti-social behaviour. At Halloween we had a Movie fright night with some games in our garden. Then Christmas like in 2020 we had Santa drive around the estate on his sleigh for us to hand out treats for everyone.

The Men's Shed has seen an increase in membership to 10 individuals who all attended appropriate training to properly be equipped to use machinery within this group. Furthermore,

they were approached by the local primary asking if we could help them update and re-purpose their green area to help teach the kids how to garden and start vegetables and plants from seedlings.

In addition to this, several members of the committee have been working closely with our stakeholder agencies through our quarterly inter-agency meetings. These meetings are the perfect environment for networking and having a collaborative approach to tackling emerging issues within the area. Such members on this board include, PSNI, PCSP, NIHE, Elected Members, LCCC and Supporting Communities.

Financial Review

The Trustees have comprehensive financial procedures in place for the income and expenditure of Knockmore Community Association. Spending on activities was carried out as stipulated within funding letters of offer and/or verbal consultation with funders. Management of funding is monitored by the entire committee throughout our organisation.

We have no other investments aside from the finances within our bank account and cash in hand. Our petty cash is mainly made up from donations. During the 2021-2022 financial year, the opening balance was recorded as £790.78. Income totalling £10,590.92 was derived from local grants including LCCC Community Support Grant, NI Housing Executive Grants, Live Here Love Here, Radius Housing Grants and donations. The expenditure was mainly spent on maintenance of the building, overheads, stationery, programme costs associated with the holidays and Men's Shed. The total expenses for the reporting period were £10,445.70, which resulted in a closing balance of £898.27.

Structure, Governance and Management

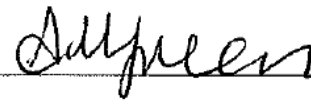
The activities and objectives of Knockmore Community Association are managed by the management committee which consists of locally elected residents from the Knockmore area, in line with our constitution. All management committee are elected annually at our AGM.

Signed



13/04/2023

Date



13/04/2023

Date

Knockmore Community Association

Northern Ireland - Charity number 104013

Annual return

Independent examiner's report to the charity trustees of Knockmore Community Association.

I report on the accounts of the Association for the year ended 31 March 2022.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the
- Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: De Pailey DEVIS PAISLET
Relevant professional
qualification or body: REGENERATION MANAGER BSc
Address: LAGANNEW ENTERPRISE CENTRE BT28 1QJ
Date: 02 - 02 - 2023

Knockmore Community Association

Northern Ireland - Charity number 104013

Accounts

Knockmore Community Association

Statement of Account

Period Ended

31/03/2021

	£
Opening Bank Balance 01-01-2020	433.96
Petty Cash Opening Balance	0.25

434.21

<u>Income</u>	<u>£</u>	<u>Expenditure</u>	<u>£</u>
LCCC	4,778.90	Man Shed	90.59
NIHE	1,865.00	Maintenance	2,102.25
PSCP	500.00	Events	3,705.80
Donations	670.00	Internet & Telephone	484.69
Income	426.96	Pensioners	-
Bank	206.26	Stationery	68.25
Refund	875.97	Kids Club	-
		Bank Fees	174.07
		Insurance	1,403.86
		Petty Cash	730.00
		Refund	55.24
			8,814.75

Total Income **9,323.09**

Total Expenses **8,814.75**

	£
Closing Bank Balance at 31-03-21	942.30
Petty Cash Closing Balance	0.25

9,757.30

9,757.30

Prepared by

M. McKeen

Date Prepared

1/4/21

Knockmore Community Association

Northern Ireland - Charity number 104013

Annual report

Knockmore Community Association

Trustee Report

For year ended March 2021

Trustees

C Belshaw (Chairperson)

C Toner (Secretary)

A Green (Treasurer)

D Belshaw (Snr)

S Belshaw

D Belshaw

G Watson

K Campbell-Kerr

J Park

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The guidelines at this point had lessened even more than before so we were able to get a petting farm, carnival rides and did a BBQ for the local community. We had also helped the local PSNI hold Pizza Night for the teenagers of the area to help deal with any anti-social behaviour. At Halloween we had a Movie fright night with some games in our garden. Then Christmas like in 2020 we had Santa drive around the estate on his sleigh for us to hand out treats for everyone.

The Men's Shed has seen an increase in membership to 10 individuals who all attended appropriate training in order to properly be equipped to use machinery within this group. Furthermore, they were approached by the local primary asking if we could help them update and re-purpose their green area to help teach the kids how to garden and start vegetables and plants from seedlings.

In addition to this, several members of the committee have been working closely with our stakeholder agencies through our quarterly inter-agency meetings. These meetings are the perfect environment for networking and having a collaborative approach to tackling emerging issues within the area. Such members on this board include, PSNI, PCSP, NIHE, Elected Members, LCCC and Supporting Communities.

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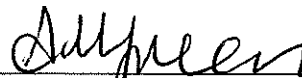
We have no other investments aside from the finances within our bank account and cash in hand. Our petty cash is mainly made up from donations through the pensioner's group and donations from events.

During the 2020-2021 financial year, the opening balance was recorded as £433.96. Income totalling £9323.09 was derived from local grants including LCCC Community Support Grant, NI Housing Executive Grants, PSCP Grant and donations. The expenditure was mainly spent on maintenance of the building, overheads, stationery, programme costs associated with the holidays and Men's Shed. The total expenses for the reporting period was £8814.75, which resulted in a closing balance of £942.30.

Structure, Governance and Management

The activities and objectives of Knockmore Community Association are managed by the management committee which consists of locally elected residents from the Knockmore area, in line with our constitution. All management committee are elected annually at our AGM.

Signed 
Chairperson
3/5/22
Date


Treasurer
3/5/22
Date

Knockmore Community Association

Northern Ireland - Charity number 104013

Annual return

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Independent examiner's statement

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Signed: Denis Paisley

Name: DENIS PAISLEY

Date: 14-4-2021

Relevant professional qualification or body: BSc Youth + Community

Address: LAGANVUE ENTERPRISE CENTRE BT28 1QS