

4th Portadown (St Mark's) Scout Group

Northern Ireland · Charity number 104011

Details

Known as	4th Portadown Scout Group
Status	Received
Registered	2015-10-23
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 41 Derryhale Road
Portadown
Craigavon
County Armagh
BT62 4he
BT62 4HE

Phone 07901858259

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Cross-border/cross-community, Cultural, Sport/recreation, Volunteer development

Who the charity helps: Children (5-13 year olds), Preschool (0-5 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£46,101	£45,518	£0	0

Trustees

Name	Role	Appointed
Annette Dowds		
Carol Wick		
Chontelle Mccartney		
George Frazer		
Jennifer Agnew		
Lorraine Law		
Lynne Crawford		
Mr Stephen Dowds		
Paul Walker		
Richard Gilpin		
Shelagh Calvert		
Tim Neill		
Tim Whan		
Winifred Robertson		

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Accounts

4th Portadown (St Mark's) Squirrels Accounts

1st April 2024 to 31st March 2025

Income

Bank Account 31.03.2024	£2,317.91
Cash in Hand 31.03.2024	£739.70
Subscriptions	£2,212.50
Scout Badges & Uniform	£60.00
Trips & Outings	£240.00
Camps	£0.00
Gifts & Donations	£0.00
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£0.00
Equipment Hire	£0.00
Other	£0.00
Gift Aid	£0.00

Total £5,570.11

Expenses

Capitation Fees	£798.00
Badges & Uniform	£389.80
Trips & Outings	£643.72
Camps	£0.00
Gifts & Donations	£181.50
Bank Fees	£0.00
Tuck Shop	£0.00
Equipment & Resources	£0.00
Admin & Stationary	£0.00
Transport	£0.00
Catering Supplies	£162.06
Awards & Prizes	£89.70
Maintenance	£0.00
Other	£173.00
Bank Account 31.03.2025	£2,519.91
Cash in Hand 31.03.2025	£612.42

Total £5,570.11

£0.00

19.12.25

Cub

Scouts Accounts

1st April 24 to 31st March 25

Income	
Bank Account 01.04.2024	£2,301.55
Cash in Hand 01.04.2024	£1,872.18
Subscriptions	£3,305.50
Scout Badges & Uniform	£0.00
Trips & Outings	£320.00
Camps	£455.00
Gifts & Donations	YYY
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£0.00
Equipment Hire	£0.00
Other	£0.00
Gift Aid	£0.00
Total	£8,254.23

Expenses	
Capitation Fees	£3,116.00
Badges & Uniform	£387.10
Trips & Outings	£620.00
Camps	£552.89
Gifts & Donations	£167.20
Bank Fees	£21.60
Activities	£121.61
Equipment & Resources	£195.70
Admin & Stationary	£22.55
Transport	£0.00
Catering Supplies	£227.98
Awards & Prizes	£19.75
Maintenance	£0.00
Other	£1.60
Bank Account 31.03.2025	£2,666.95
Cash in Hand 31.03.2025	£133.30
Total	£8,254.23

£0.00

Alan 19.12.25.

Beaver Scouts Accounts

1st April 2024 to 31st March 2025

Income		Expenses	
Bank Account 01.04.2024	£2,095.99	Capitation Fees	£988.00
Cash in Hand 01.04.2024	£1,276.17	Badges & Uniform	£194.98
Subscriptions	£2,489.00	Gifts & Donations	£105.00
Scout Badges & Uniform	£0.00	Trips & Outings	£308.45
Trips & Outings	£310.00	Tuck Shop	£327.30
Other	£0.00	Equipment & Resources	£227.30
		Awards & Prizes	£201.25
		Other	£13.00
		Bank Account 31.03.2025	£2,328.99
		Cash in Hand 31.03.2025	£1,476.89
Total	£6,171.16	Total	£6,171.16

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22.1.25

Scouts Accounts

1st April 2024 to 31st March 2025

Income

Bank Account 01.04.2024	£20,573.69 ✓
Cash in Hand 01.04.2024	£673.41 ✓
Subscriptions	£2,510.00 ✓
Scout Badges & Uniform	£195.00 ✓
Trips & Outings	£530.00 ✓
Camps	£975.00 ✓
Gifts & Donations	£0.00
Grant(s)	£3,000.00 ✓
Interest	£0.00
Tuck Shop	£174.00 ✓
Equipment Hire	£200.00 ✓
Other	£14,733.00 ✓
Gift Aid	£0.00

Total £43,564.10

Expenses

Capitation Fees	£1,292.00 ✓
Badges & Uniform	£681.60 ✓
Trips & Outings	£186.00 ✓
Camps	£916.00 ✓
Gifts & Donations	£95.00 ✓
Bank Fees	£0.00
Tuck Shop	£216.97 ✓
Equipment & Resources	£5,647.07 ✓
Admin & Stationary	£0.00
Transport	£875.00 ✓
Catering Supplies	£1,314.78 ✓
Awards & Prizes	£59.99 ✓
Maintenance	£49.00 ✓
Other	£12,000.00 ✓
Bank Account 31.03.2025	£18,245.69 ✓
Cash in Hand 31.03.2025	£1,985.00

Total £43,564.10

£0.00

19.12.25

Explorer Scouts Accounts

1st April 24 to 31st March 25

Income		Expenses	
Bank Account 01.04.2024	£1,323.17	Capitation Fees	£494.00
Cash in Hand 01.04.2024	£382.22	Badges & Uniform	£0.00
Subscriptions	£626.50	Trips & Outings	£30.00
Scout Badges & Uniform	£0.00	Camps	£520.00
Trips & Outings	£30.00	Gifts & Donations	£0.00
Camps	£320.00	Bank Fees	£0.00
Gifts & Donations	£0.00	Tuck Shop	£0.00
Grant(s)	£0.00	Equipment & Resources	£148.93
Interest	£0.00	Admin & Stationary	£0.00
Tuck Shop	£0.00	Transport	£0.00
Equipment Hire	£0.00	Catering Supplies	£134.66
Other	£375.00	Awards & Prizes	£0.00
Gift Aid	£0.00	Maintenance	£0.00
		Other	£365.00
		Bank Account 31.03.2025	£1,194.17
		Cash in Hand 31.03.2025	£170.13
Total	£3,056.89	Total	£3,056.89
			£0.00

Alvin
22.1.26.

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Accounts

Explorer

Scouts Accounts			
1st April 2023 to 31st March 2024			
Income		Expenses	
Bank Account 01.04.2023	£2,618.16	Capitation Fees	£432.00
Cash in Hand 01.04.2023	£616.08	Badges & Uniform	£350.95
Subscriptions	£959.00	Trips & Outings	£212.00
Scout Badges & Uniform	£29.50	Camps	£500.00
Trips & Outings	£110.00	Gifts & Donations	£55.28
Camps	£250.00	Bank Fees	£0.00
Gifts & Donations	£0.00	Tuck Shop	£0.00
Grant(s)	£0.00	Equipment & Resources	£1,214.31
Interest	£0.00	Admin & Stationary	£0.00
Tuck Shop	£0.00	Transport	£0.00
Equipment Hire	£0.00	Catering Supplies	£112.81
Other	£0.00	Awards & Prizes	£0.00
Gift Aid	£0.00	Maintenance	£0.00
		Other	£0.00
		Bank Account 31.03.2024	£1,323.17
		Cash in Hand 31.03.2024	£382.22
Total	£4,582.74	Total	£4,582.74
			£0.00

3. 12. 2024.
[Signature]

4th Portadown (St Mark's) Squirrels Accounts

1st April 2023 to 31st March 2024

Income	
Bank Account 01.04.2023	£1,653.36 ✓
Cash in Hand 01.04.2023	£1,420.07
Subscriptions	£2,085.00 ✓
Scout Badges & Uniform	£44.50 ✓
Trips & Outings	£0.00
Camps	£0.00
Gifts & Donations	£0.00
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£0.00
Equipment Hire	£0.00
Other	£112.55 ✓
Gift Aid	£0.00
Total	£5,315.48 ✓

Expenses	
Capitation Fees	£648.00 ✓
Badges & Uniform	£363.68 ✓
Trips & Outings	£74.75 ✓
Camps	£0.00
Gifts & Donations	£168.80 ✓
Bank Fees	£0.00
Tuck Shop	£0.00
Equipment & Resources	£6.00 ✓
Admin & Stationary	£4.99 ✓
Transport	£0.00
Catering Supplies	£340.33 ✓
Awards & Prizes	£121.85 ✓
Maintenance	£0.00
Other	£529.47 ✓
Bank Account 31.03.2024	£2,317.91 ✓
Cash in Hand 31.03.2024	£739.70
Total	£5,315.48 ✓

£0.00

Alice 4.12.24

Beaver Scouts Accounts

1st April 2023 to 31st March 2024

Income		Expenses	
Bank Account 01.04.2023	£1,471.99 ✓	Capitation Fees	£1,008.00 ✓
Cash in Hand 01.04.2023	£1,251.82	Badges & Uniform	£120.00 ✓
Subscriptions	£2,660.00 ✓	Gifts & Donations	£334.62 ✓
Scout Badges & Uniform	£0.00	Trips & Outings	£14.35 ✓
Trips & Outings	£0.00	Tuck Shop	£166.55 ✓
Other	£18.50 ✓	Equipment & Resources	£369.83 ✓
		Awards & Prizes	£0.00
		Other	£16.80 ✓
		Bank Account 31.03.2024	£2,095.99 ✓
		Cash in Hand 31.03.2024	£1,276.17 ✓
Total	£5,402.31 ✓	Total	£5,402.31 ✓

[Signature]
4.12.24

Scouts Accounts

1st April 2023 to 31st March 2024

Income	
Bank Account 01.04.2023	£13,067.97 ✓
Cash in Hand 01.04.2023	£341.78 ✓
Subscriptions	£2,240.00 ✓
Scout Badges & Uniform	£106.00 ✓
Trips & Outings	£150.00 ✓
Camps	£605.00 ✓
Gifts & Donations	£0.00
Grant(s)	£8,773.00 ✓
Interest	£0.00
Tuck Shop	£192.00 ✓
Equipment Hire	£0.00
Other	£0.00
Gift Aid	£0.00
Total	£25,475.75 ✓

Expenses	
Capitation Fees	£1,476.00 ✓
Badges & Uniform	£203.03 ✓
Trips & Outings	£198.00 ✓
Camps	£367.00 ✓
Gifts & Donations	£107.00 ✓
Bank Fees	£0.00
Tuck Shop	£205.17 ✓
Equipment & Resources	£162.42 ✓
Admin & Stationary	£0.00
Transport	£340.00 ✓
Catering Supplies	£1,006.00 ✓
Awards & Prizes	£30.00 ✓
Maintenance	£16.78 ✓
Other	£117.25 ✓
Bank Account 31.03.2024	£20,573.69 ✓
Cash in Hand 31.03.2024	£673.41
Total	£25,475.75
	£0.00

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Cubs

Scouts Accounts

1st April 23 to 31st March 24

Income	
Bank Account 01.04.2023	£3,172.27 ✓
Cash in Hand 01.04.2023	£763.86 ✓
Subscriptions	£3,052.00 ✓
Scout Badges & Uniform	£5.00 ✓
Trips & Outings	£0.00
Camps	£392.00 ✓
Gifts & Donations	£0.00
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£0.00
Equipment Hire	£0.00
Other	£0.00
Gift Aid	£0.00
Total	£7,385.13 ✓

Expenses	
Capitation Fees	£2,239.00 ✓
Badges & Uniform	£86.40 ✓
Trips & Outings	£132.00 ✓
Camps	£378.95 ✓
Gifts & Donations	£22.99 ✓
Bank Fees	£10.30 ✓
Tuck Shop	£0.00
Equipment & Resources	£295.74 ✓
Admin & Stationary	£0.00
Transport	£0.00
Catering Supplies	£0.00
Awards & Prizes	£0.00
Maintenance	£0.00
Other	£46.02 ✓
Bank Account 31.03.2024	£2,301.55 ✓
Cash in Hand 31.03.2024	£1,872.18
Total	£7,385.13 ✓

£0.00

Adrian
13.1.25

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Annual report

For the period

From (start date)

0	1	0	4	2	3
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to end date

3	1	0	3	2	4
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Section A

Reference and administration details

Charity name

4th Portadown (St Mark's) Scout Group

Other names the charity is known by

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Registered charity number (if any)

1	0	4	0	1	1
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HQ registration number

--	--	--	--	--	--	--	--

Charity's principal address

c/o 41 Derryhale Road

Portadown

Postcode B T 6 2 4 H E

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Carol Wick		
2	Paul Walker	Chair	
3	Shelagh Calvert		
4	George Frazer		
5	Richard Gilpin		
6	Lynne Crawford	Treasurer	
7	Chontelle McCartney	Secretary	
8	Annette Dowds		
9	Lorraine Law		
10	Jennifer Agnew		
11	Timothy Neill		
12	Winifred Robertson		
13	Timothy Whan		
14	Stephen Dowds	GSL	
15			

Names and addresses of advisers

Type of advisor	Name	Address
Training Advisor	Jonathan Gracey	Scout HQ, Belfast

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Group Executive Committee consists of 3 representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders (if opted to take on the responsibility) and parents' representation and meets every 4 months or as required.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objectives

Participation in comprehensive training and badge system at all section levels. A range of indoor and outdoor adventurous, physical, recreational and educational activities are provided throughout the year for all age ranges. Local, national and world issues form part of our comprehensive programme. Local community environmental projects are undertaken in consultation with local council and other charitable organisations.

Additional details of the objectives and activities

We encourage cross community and cross cultural participation and we empower young people to lead and make decisions in all aspects of our programme.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our membership numbers remain steady and we have waiting lists for most sections. The Group has had excellent success in awarding in excess of 1000 badges to members across the sections. All sections with the exception of Squirrels attended overnight camps. 2 Network Scouts are about to be awarded the King's/Queen's Scout Award. 7 Explorer Scouts have been working on the Diamond Award and 4 working on the Platinum Award. We had a number of leaders completing their leadership training and achieving nationally recognised standard. The older sections have continued working with local council with 'Adopt a Street' programme to help tackle the problem of litter through the Borough. This is an environmental project.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F

Declaration

The trustees declare that they have approved the trustees' report above

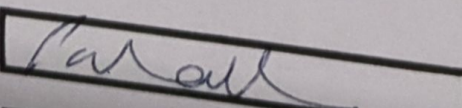
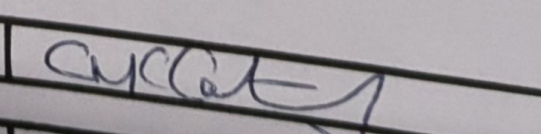
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair)

Date

	
Paul Walker	Chontelle McCartney
Chair	Secretary
22	30

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Annual return

Independent examiner's report to the charity trustees of 4th Portadown (St Mark's) Scout Group

I report on the accounts of the Trustees of 4th Portadown (St Mark's) Scout Group for the year ended 31st March 2024

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

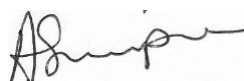
Basis of examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: Mrs Amanda Simpson

Address: 12 Bramblewood Park, Portadown

Date: 21st January 2025

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Accounts

4th Portadown (St Mark's) Squirrels Accounts

1st April 2022 to 31st March 2023

Income	
Bank Account 01.04.2022	£1,983.36
Cash in Hand 01.04.2022	£790.80
Subscriptions	£2,038.50
Scout Badges & Uniform	£120.00
Trips & Outings	£0.00
Camps	£0.00
Gifts & Donations	£0.00
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£0.00
Equipment Hire	£0.00
Other	£0.00
Gift Aid	£0.00
Total	£4,932.66

Expenses	
Capitation Fees	£700.00
Badges & Uniform	£498.95
Trips & Outings	£0.00
Camps	£0.00
Gifts & Donations	£50.00
Bank Fees	£0.00
Tuck Shop	£0.00
Equipment & Resources	£71.99
Admin & Stationary	£0.00
Transport	£0.00
Catering Supplies	£291.23
Awards & Prizes	£113.85
Maintenance	£0.00
Other	£133.21
Bank Account 31.03.2023	£1,653.36
Cash in Hand 31.03.2023	£1,420.07
Total	£4,932.66

£0.00

[Handwritten Signature]
22.1.2024

Beaver Scouts Accounts

1st April 2022 to 31st March 2023

Income	
Bank Account 01.04.2022	£1,146.99
Cash in Hand 01.04.2022	£3.95
Subscriptions	£2,801.00
Scout Badges & Uniform	£0.00
Trips & Outings	£0.00
Other	£0.00
Total	£3,951.94

Expenses	
Capitation Fees	£665.00
Badges & Uniform	£50.00
Gifts & Donations	£125.00
Trips & Outings	£0.00
Tuck Shop	£143.74
Equipment & Resources	£247.39
Awards & Prizes	£0.00
Other	£0.00
Bank Account 31.03.2023	£1,471.99
Cash in Hand 31.03.2023	£1,248.82
Total	£3,951.94

Alan 29.1.2024.

Cub Scouts Accounts

1st April 2022 to 31st March 2023

Income	
Bank Account 01.04.2022	£1,001.92
Cash in Hand 01.04.2022	£1,192.88
Subscriptions	£2,818.00
Scout Badges & Uniform	£50.00
Trips & Outings	£0.00
Camps	£240.00
Gifts & Donations	£0.00
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£0.00
Equipment Hire	£0.00
Other	£1,015.00
Gift Aid	£0.00
Total	£6,317.80

Expenses	
Capitation Fees	£1,015.00
Badges & Uniform	£235.50
Trips & Outings	£0.00
Camps	£240.00
Gifts & Donations	£114.00
Bank Fees	£34.65
Tuck Shop	£0.00
Equipment & Resources	£457.99
Admin & Stationary	£18.20
Transport	£5.50
Catering Supplies	£178.63
Awards & Prizes	£82.20
Maintenance	£0.00
Other	£0.00
Bank Account 31.03.2023	£3,172.27
Cash in Hand 31.03.2023	£763.86
Total	£6,317.80

£0.00

AS
29.1.2024.

Scouts Accounts

1st April 2022 to 31st March 2023

Income	
Bank Account 01.04.2022	£10,200.82
Cash in Hand 01.04.2022	£857.09
Subscriptions	£3,008.00
Scout Badges & Uniform	£276.00
Trips & Outings	£435.00
Camps	£945.00
Gifts & Donations	£0.00
Grant(s)	£0.00
Interest	£0.00
Tuck Shop	£328.00
Equipment Hire	£0.00
Other	£1,841.00
Gift Aid	£0.00
Total	£17,890.91

Expenses	
Capitation Fees	£840.00
Badges & Uniform	£248.60
Trips & Outings	£585.00
Camps	£649.00
Gifts & Donations	£0.00
Bank Fees	£0.00
Tuck Shop	£69.41
Equipment & Resources	£97.90
Admin & Stationary	£2.75
Transport	£10.00
Catering Supplies	£440.59
Awards & Prizes	£0.00
Maintenance	£16.00
Other	£1,500.48
Bank Account 31.03.2023	£13,067.97
Cash in Hand 31.03.2023	£363.21
Total	£17,890.91

£0.00

[Signature]
23. 1. 2024.

St Marks Scouts Building Fund

1st April 2022 to 31st March 2023

Income	
Bank Account 01.04.2022	£41,938.06
Cash in Hand 01.04.2022	£0.00
Hire of Hall	£14,870.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
Total	£56,808.06

Expenses	
Bank Charges	£33.41
LCC - Electric	£2,248.48
Fuel - Oil heating	£1,205.00
Cleaning of Hall	£4,558.75
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
Bank Account 31.03.2023	£48,762.42
Cash in Hand 31.03.2023	£0.00
Total	£56,808.06

£0.00

AS
24.1.2024.

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Annual report

Trustees' Annual Report

For the period

From (start date) **0 1 0 4 2 2** to end date **3 1 0 3 2 3**

Section A Reference and administration details

Charity name **4th Portadown (St Mark's) Scout Group**

Other names the charity is known by

Registered charity number (if any) **1 0 4 0 1 1**

HQ registration number

Charity's principal address **c/o 41 Derryhale Road**
Portadown
 Postcode **B T 6 2 4 H E**

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Carol Wick		
2	Paul Walker	Chair	
3	Shelagh Calvert		
4	George Frazer		
5	Richard Gilpin		
6	Lynne Crawford	Treasurer	
7	Chontelle McCartney	Secretary	
8	Annette Dowds		
9	Lorraine Law		
10	Jennifer Agnew		
11	Timothy Neill		
12	Winifred Robertson		
13	Timothy Whan		
14	Stephen Dowds	GSL	
15			

Names and addresses of advisers

Type of advisor	Name	Address
Training Advisor	Jonathan Gracey	Scout HQ, Belfast

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Group Executive Committee consists of 3 representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders (if opted to take on the responsibility) and parents' representation and meets every 4 months or as required.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property;
The raising of funds and the administration of Group finance;
The insurance of persons, property and equipment;
Group public occasions;
Assisting in the recruitment of leaders and other adult support;
Appointing any sub committees that may be required;
Appointing Group Administrators and Advisors other than those who are elected.

Section B	Structure, governance and management (continued)
	<p>Risk and Internal Control</p> <p>The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.</p> <p>Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p> <p>Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p>



Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
Summary of the main activities in relation to these objectives	Participation in comprehensive training and badge system at all section levels. A range of indoor and outdoor adventurous, physical, recreational and educational activities are provided throughout the year for all age ranges. Local, national and world issues form part of our comprehensive programme. Local community environmental projects are undertaken in consultation with local council and other charitable organisations.

Additional details of the objectives and activities

We encourage cross community and cross cultural participation and we empower young people to lead and make decisions in all aspects of our programme.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Our membership continues to grow and we have waiting lists for most sections. The Group has had excellent success in awarding in excess of 1000 badges to members across the sections. All sections with the exception of Squirrels attended overnight camps. 2 Scouts are about to be awarded the King's/Queen's Scout Award. We had a number of leaders completing their leadership training and achieving nationally recognised standard. The older sections have teamed up with local council with 'Adopt a Street' programme to help tackle the problem of litter through the Borough. This is an environmental project. 6 young adults achieved their Young Leaders Awards.

Section E Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Paul Walker *Chontelle McCartney*

Full name(s)

Paul Walker Chontelle McCartney

Position (eg Secretary, Chair)

Chair Secretary

Date

1 0 0 6 2 3

4th Portadown (St Mark's) Scout Group

Northern Ireland - Charity number 104011

Annual return

Independent examiner's report to the charity trustees of 4th Portadown (St Mark's) Scout Group

I report on the accounts of the Trustees of 4th Portadown (St Mark's) Scout Group for the year ended 31st March 2023

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: Mrs Amanda Simpson

Address: 12 Bramblewood Park, Portadown

Date: 30.01.2024