

Rossorry Scout Group

Northern Ireland · Charity number 104008

Details

Status Received

Registered 2015-10-02

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 20 Drumme Road
Drumee
Enniskillen
County Fermanagh
Bt74 5jx
BT74 5JX

Phone 07808585657

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Cross-border/cross-community, Cultural, Sport/recreation, Youth development

Who the charity helps: Children (5-13 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£6,198	£6,505	£0	0

Trustees

Name	Role	Appointed
Heather Johnston		
Mr David Stuart		
Mr Derek Wilson		
Mr Garry Clarke		
Mr Roger Clarke		

Rossorry Scout Group

Northern Ireland - Charity number 104008

Accounts

YE 31.03.25

INCOME		EXPENDITURE	
Balance as at 01.04.24	3410.70		
Subscriptions			
Beavers	475.00	Rossorry Parish Church Rent for Hall	200.00
Cubs	1250.00	Fermanagh Scout Council 68*47	3196.00
Scouts	645.00	Jen McWhirter Badges (All sections)	162.00
Explorers	840.00	RNLI Donation	100.00
		Bank Fees	59.13
		Beavers Expenditure	
		DS Coaching	40.00
Miscellaneous		Battle Camp Activity Centre	180.00
Bank Fees & Interest	5.35	First Aid Kit (Alan Wilkinson)	22.99
HMRC charities - Gift Aid	478.29	Lyes Nacer (activity expenses)	95.47
EA Belfast Region	1800.00	Fermangh fun farm	108.00
Scout Camp	200.00	Alan Wilkinson - Art Supplies	49.00
Cub Camp	190.00	Ennis Rock Ltd	72.00
Explorers Camp	0.00	Share Discovery Village	180.00
Beavers Share Centre Trips	130.00	Marble Arch Caves	71.00
Beavers Battle Camp Adventure	85.00	Oakwood Bushcraft	84.00
Donation	100.00		
		Cubs Expenditure	
		Jane Fisher Holland Badges	86.55
		Cladagh Glen	80.00
		Oakwood Bushcraft (Jane Holland)	120.00
		Blue Green Yonder (Jane Holland)	216.00
		Louise Clarke Cub camp	186.95
		Ruth Richey Cubs Christmas Party	45.70
		Louise Clarke: Cub Awards badges, Food for camp, uniform	218.50
		Keith Rutledge - Cub Camp Supplies	58.76
		Louise Clarke - Cub Supplies	23.19
		Scouts/Explorers Expenditure	
		Archery Set purchased by Alan Armstrong (Garry Clarke Scouts)	60.00
		Cladagh Glen	100.00
		Garry Clarke Uniform	56.00
		Roger Clarke Scout Camp	97.74
		Roger Clarke food for Scout Camp	125.00
		Hot Chocolate Christmas Party	53.20
		Garry Clarke xmas hot chocolate and Scout Manager License fee	71.20
		Gareth Coulter - Scout Camp & Explorers Camp Food	59.55
		Roger Clarker - Scout Camp	97.41
		Ennis Rock Ltd	130.00
		Uncleared Cheques	-525.00
		Closing Bal BS 31.03.25	3629.00
	9609.34		9609.34

0.00

Rossorry Scout Group

Northern Ireland - Charity number 104008

Accounts

YE 31.03.24

INCOME		EXPENDITURE	
Balance as at 01.04.23	3267.94		
<u>Subscriptions</u>		<u>Miscellaneous</u>	
Beavers	950.00	Jane Fisher - Lakeland Forum	80.00
Cubs	1010.00	Spar Craigville	109.83
Scouts	935.00	Roger Clarke	85.75
Explorers	355.00	Cladagh glen Scouts	340.00
		Alan Wilkinson	34.03
		Oakwood Bushcraft	114.00
		Fermanagh Council	45.00
		Camp Food - no receipt	154.87
		Fermanagh Fun Farm - Leo Nacer no receipt	110.50
<u>Miscellaneous</u>		Share Centre - Alan Wilkinson	218.50
Bank Fees & Interest	5.44	Jane Fisher Holland - Badges	136.93
HMRC charities - Gift Aid	553.42	Camp food	130.00
EA Belfast Region	2683.00	Camp/Badges/Uniform	274.86
Scout Camp	480.00	Cladagh glen Scouts	200.00
Cub Camp	220.00	G. Clarke Scout Manager/ Explorers Food	46.20
Explorers Camp	80.00	Camp/Uniform/Craft Louise CLARKE	280.53
Beavers Share Centre Trips	380.00	Alan Wilkinson Badges	194.55
Oakwood Bushcraft	95.00	Scout Birthday Celebration - Food	239.00
DofE	25.50	Extern NI Angling Sessions	420.00
		Gareth Coulter BBQ food Scout celebration	295.00
		Fermanagh Scout Council 74*42	3108.00
		Jane Fisher Holland - Badges Cubs	54.25
		Jane Fisher Holland Crafts Cubs	22.00
		Share Centre - Leo Nacer	237.50
		Share Centre - Leo Nacer	149.50
		Ruth Richey Cubs Bun Decorating	26.02
		Garry Clarke - GO Outdoors Equipment	304.50
		Louise Clarke Cub Uniform	60.00
		Keith Rutledge - Cubs materials for bird boxes	96.93
		Bank Fees	61.35
		Unclear Cheques	-874.45
		Closing Bal BS 31.03.24	4285.15
	11040.30		11040.30

Rossorry Scout Group

Northern Ireland - Charity number 104008

Annual report

Rossorry Scout Group

Northern Ireland - Charity number 104008

Annual return

Independent Examiner's Report to the Trustees of the

1st ROSSORRY SCOUT GROUP

I report on the accounts of the Group for the year ended 31st March 2024 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~ *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply*

Name:Joseph McAleer.....

Qualification:Pharmacist.....

Address:8 Old Rossorry Drive, Enniskillen.....

.....Co. Fermanagh, BT74 7NQ.....

Date:02/01/2025.....

Rossorry Scout Group

Northern Ireland - Charity number 104008

Accounts

YE 31.03.23

INCOME		EXPENDITURE	
Balance as at 01.04.22	4869.41		
Subscriptions		Miscellaneous	
Beavers	1130.00	Garry Clarke - Scout Shop Hoodies	75.00
Cubs	790.00	Cladagh Glen	190.00
Scouts	920.00	Beavers Petty Cash	50.00
Explorers		North West Mountain Rescue	50.00
		Fermanagh fun Farm	70.00
		Roger Clarke Groceries	34.66
		Cladagh Glen Scout Centre	150.00
		Education Authority - shortfall on Grant	23.41
Miscellaneous		Alan Wilkinson - Woggles/Scarves/Chefs clothing	116.17
Bank Fees & Interest	6.21	Bushcraft - 18 x £5.00 no receipt	90.00
HMRC charities - Gift Aid	200.05	Fermanagh fun Farm	66.50
£90 Bushcraft £66.50 Fun	156.50	Food - Rugby Club - A Wilkinson	76.37
EA Belfast Region	2000.00	Acrobatz bouncy castle	200.00
rugby Club Fun Day	751	Leo Nacer - face paints/balloons/napkins/cups for fun day at rugby club	132.82
Beaver Camp	240.00	EA Underspend	1029.95
Scout Day Trip	225.00	Cladagh Glen - 22 Beavers/Leaders	239.00
		Leo nacer - Night away groceries/Disp cups/Leo & Alan shirts, Hoodie/Wogg	230.79
		Omagh District -Donation	50.00
		Alan wilkinson - Cups/Bucket/Waste pipe/Food/clothing Sports direct	134.72
		Jane Holland - Christmas kits/Cards	78.06
		Ruth Richey - Snap [hook Zinc plate	10.42
		Cladagh glen - 14 scouts & Leaders	140.00
		Alan Wilkinson - Badges	146.30
		Roger Clarke - Hooded Jackets	96.00
		Lyes Nacer - Halloween Treats/Cooking Badge/Pioneering Equipment	100.72
		Louise Clarke - Christmas dinner/lunch	155.50
		Garry Clarke - Giants/Onine youth fee	219.50
		Louise Clarke - Scout Shop - uniforms	321.75
		Diamond Bus - G clarke - SSE Arena	400.00
		J Holland - Cinema Cubs 07.12.22	112.10
		Donation	50.00
		Fermanagh Scout Council £40 x 58	2320.00
		Blue Green Yonder - Cub Scout evening	150.00
		Oakwood Bushcraft - Activities	100.00
		Jane Holland - Badges	78.30
		Cladagh Glen - Louise Clarke - 20 guests	200.00
		Rossorry Church - rent for hall	200.00
		Roger Clarke £72.10 badges/Dickies £8.10	80.20
		Bank Fees	51.99
		Unclear Cheques	-130.20
		Closing Bal BS 31.03.23	3398.14
	11288.17		11288.17

Rossorry Scout Group

Northern Ireland - Charity number 104008

Annual report

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	2
---	---	---	---	---	---

to end date

3	1	0	3	2	3
---	---	---	---	---	---

Section A

Reference and administration details

Charity name

Rossorry Scout Group

Other names the charity is known by

--

Registered charity number (if any)

1	0	4	0	0	8
---	---	---	---	---	---

HQ registration number

2	0	0	5	2	3	4
---	---	---	---	---	---	---

Charity's principal address

20 Drummee Road

ENNISKILLEN

County Fermanagh

Postcode

B

T

7

4

5

J

X

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	David Stuart	Chairperson	
2	Garry Clarke	Group Scout Leader	
3	Gloria Rodgers	Treasurer	
4	Derek Wilson	Secretary	
5	Roger Clarke	Scout Leader	
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

Type of advisor	Name	Address

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

(e.g. trust deed, constitution)

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

(e.g. trust, association, company)

Trustee selection methods
(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader and Scout section leader meets every 3 months.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

Section B

Structure, governance and management (continued)

Risk and Internal Control

General

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment.

The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members.

The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising.

The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders.

The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members.

The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of **the Group**.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>

Summary of the main activities in relation to these objects

Beavers

The beaver colony at Rossorry has seen a very busy year with our 23 Beavers involved in numerous badgework activities, events and activities. Some of the main activities throughout the year have been:

- Health and fitness activities and promotion of healthy eating.
- Pioneering – building of various structures and games
- Navigation – map reading and compass points
- Castlecoole map reading challenge
- Police road safety night
- Camp craft – including tent pitching
- Scavenger hunt
- Gardening activity including volunteering at Florencecourt
- Florencecourt exploration evening
- Emergency first aid
- Share centre multi activity visit
- Eire Safety evening at Fire Station
- Canoeing around Enniskillen
- Visit to Oakland Bushcraft
- Sports Day
- Eermanagh farm visit
- Eort building and hammocks in Ely Lodge
- RNLi visit
- Beaver hike
- Campfire cooking and fire lighting
- Halloween activities including pumpkin carving
- Sign language – taught by qualified SL teacher
- Fishing with Extern at Garvary lake
- Christmas gifts and card making for Rossorry Wednesday club

Cubs

In our Cub pack we have 23 cubs with another few hoping to join us. Throughout the past year we have been a very active pack involved in the following activities.

- Athletic (running, jumping, throwing and lots of noise in the hall) badge
- Naturalist badges (including making bird feeders)
- Communication badge, kicking off with the Cubs learning sign language.
- Hiking in Florencecourt, put up hammocks and used the survival shelters.
- Halloween party with everyone dressing up, decorated biscuits, made ghost lanterns and games.
- Camp at Cladagh, Backwoods cooking badge on camp (highlight was the nettle cookies!)
- Night walk in Castlecoole.
- Blue Green Yonder for paddle boarding,
- Cycling at Florencecourt
- Organized and run County Cub football tournament.
- Volunteering at Florencecourt
- Investiture night with parents invited
- Oakwood Bushcraft (archery, den building),
- Canoeing on Lough Erne.
- Athletics badge
- My Faith badge.
- Cooking badge (pizza and apple tart)
- DIY (made bird houses with lots of parental support)
- Fishing with Extern at Garvary lake
- A fantastic Caving and abseiling experience with Ulster Speleological Society and Caving Club
- Visit to the fire station a how could we forget the soaking!!
- Visit to police station
- First aid badge, taught by local nurse

Scouts

Rossorry Scouts have had a particularly busy year with our troop continuing to grow up to 23 Scouts and a few young people on our waiting list.
 Some of the activities we have been up to over the past year are:

- Fishing on a number of occasions at Garvary lake with Extern
- Hiking including a full traverse of Cuilcagh ridge.
- Canoeing around Enniskillen
- Caving and abseiling experience with the Ulster Speleological Society and Caving Club
- 2 camps at Cladagh Glen Scout centre including pioneering project.
- Backwards cooking at Cladagh
- Trip to Giants Ice hockey game
- Mountain biking
- Badge work including navigator, hiking, caving, hobbies, my faith badge to name a few
- DIY project - Building bird boxes for Cladagh Glen and presenting an owl box to the church
- Indoor shooting
- Wood turning (bowl making)
- Yule log, Christmas snowmen and Scout coaster making night.
- Community service in form of Church Hall grounds tidy up
- Learning sign language from a certified sign language teacher.
- Halloween night of games and activities.
- Mechanics badge in the form of getting to know our way around a tractor and lorry.
- Volunteering at Florencecourt

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D
Achievements and performance

Summary of the main achievements of the charity during the year

- All Scouting sections back up and running at Rossorry with a healthy leadership team.
- More of the younger sections getting outdoors more and enjoying outdoor activities and interesting visits to places of interest.
- The older Scout section got more of an opportunity to try out new skills in the form of conservation and construction projects and were able to give more back to the local community.
- Scouting has also been able to provide a lot to some of our more disadvantaged youth this year.
- We have formed a good friendship with the Ulster Speleological Society and Caving Club.
- Providing kids with travel opportunities and experiences that they normally wouldn't get.

Section E
Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

The Group raises money through two main routes, namely a termly subscription by the young people who are members of the group or through participating in fundraising events such as bag-packing.

Subscriptions are collected by each section, and currently amount to £45 per term. We actively encourage our parents to

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

Investment Policy

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or The Scout Association's Short Term Investment Service.

The Group Executive regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Executive considers the cash flow requirements.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

G Clarke

Full name(s)

Garry Clarke

Position (eg Secretary, Chair)

Group Scout Leader

Date

1 9 0 1 2 4

Rossorry Scout Group

Northern Ireland - Charity number 104008

Annual return

Independent Examiner's Report to the Trustees of the

1st ROSSORRY SCOUT GROUP

I report on the accounts of the Group for the year ended 31st March 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~ *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply*

Name:Joseph McAleer.....

Qualification:Pharmacist.....

Address:8 Old Rossorry Drive, Enniskillen.....

.....Co. Fermanagh, BT74 7NQ.....

Date:19/01/2024.....