

Gillygooley Youth and Community Development Association

Northern Ireland · Charity number 104005

Details

Status Overdue

Registered 2016-06-08

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address C/O 20 Mullagharn Road
Omagh
Bt78 5qg
BT78 5QG

Phone 07714274486

Activities

Purposes: To promote citizenship and community development for the benefit of the inhabitants of the greater Gillygooley area by any exclusively charitable means including: (1) The provision of facilities in the interests of social welfare and with the objective of improving the conditions of life for the said inhabitants, in particular the establishment of a Community Centre in Gillygooley Orange Hall and the maintenance and management of such a centre. (2) The relief of those in need by reason of youth, age or other disadvantage in the area through any charitable means but in particular through the provision or recreational pursuits.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development,Cultural,General charitable purposes,Rural development,Sport/recreation,Volunteer development

Who the charity helps: Children (5-13 year olds),Older people,Voluntary and community sector,Volunteers,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2023-12-31	£27,977	£29,022	£0	0

Trustees

Name	Role	Appointed
Mr Raymond King		
Mr Robert Fyffe		
Mrs Amanda Graham		
Mrs Lorraine Elkin		
Mrs Louise Smyth		
Mrs Margaret Hemphill		
Mrs Margaret Henderson		

Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Accounts

Gillygooley Youth & Community Development Association

Receipts and Payments Accounts for the Year Ended 31st December 2023

	Note	Restricted Funds £	Unrestricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Receipts						
Grants Received - Restricted	1	7,655	1,055	-	8,710	19,315
Donations Received		-	12,345	-	12,345	1,761
Hall Rent		-	3,155	-	3,155	970
King's Coronation Event		-	499	-	499	-
Summer Scheme		-	1,640	-	1,640	870
Queens Jubilee		-	-	-	-	427
Fundraising Events		-	-	-	-	1,770
Christmas Events		-	513	-	513	2,429
Exercise Classes		-	1,115	-	1,115	800
Total Receipts		7,655	20,322	-	27,977	28,342
Payments						
Equipment Purchases		-	-	-	-	3,032
Outdoor Development		17,000	2,987	-	19,987	-
Bank Charges		-	88	-	88	37
Heat & Light		540	1,580	-	2,120	2,415
Maintenance		-	823	-	823	5,260
Cleaning & Materials		-	365	-	365	123
Insurance		-	1,143	-	1,143	993
Postage & Stationery		-	6	-	6	38
Summer Scheme		670	1,634	-	2,304	1,755
Queen's Jubilee		23	-	-	23	1,828
Christmas Events		-	140	-	140	1,114
Community Meals		-	-	-	-	3,024
Charity Donation		-	1,250	-	1,250	-
Fundraising Events		-	-	-	-	865
Exercise Classes		-	-	-	-	500
Kings Coronation		400	373	-	773	-
Total Payments		18,633	10,389	-	29,022	20,984
Surplus/(Deficit) for the year		(10,978)	9,933	-	(1,045)	7,358
Reconciliation 31 December 2023						
Cash at Bank & in Hand at 1st January 2023		10,438	5,393	-	15,831	8,473
Surplus/(Deficit) for the year		(10,978)	9,933	-	(1,045)	7,358
Cash at Bank & in Hand at 31st December 2023		(540)	15,326	-	14,786	15,831

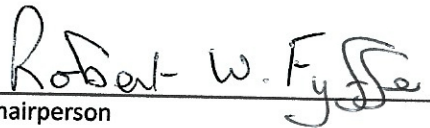
**Gillygooley Youth & Community Development Association
Statement of Assets and Liabilities at 31st December 2023**

Bank and Cash Balances

Bank Account
Cash in hand

£	£
14,786	15,831
-	-
<u>14,786</u>	<u>15,831</u>

Approved by the trustees and signed on their behalf by:-



Chairperson



Treasurer

Date:

Charity No - 104005

Gillygooley Youth & Community Development Association

Notes to the Accounts for the Year Ended 31st December 2023

1 Grants Received

	Restricted	Unrestricted	Total
	£	£	£
FODC - Community Premises	1,688	-	1,688
DAERA	1,497	-	1,497
Ulster Scots	-	430	430
FODC - Coronation	400	-	400
ASDA Foundation	-	625	625
Community Foundation	3,400	-	3,400
FODC - Summer Scheme	670	-	670
Total	<u>7,655</u>	<u>1,055</u>	<u>8,710</u>

Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Accounts

Gillygooley Youth and Community Development Association
Charity Number NIC 104005

Receipts and Payments Account for the year ended 31 December 2018

	Unrestricted Funds 2018 £	Restricted Funds 2018 £	Endowment Funds 2018 £	Total 2018 £	Total 2017 £
Note					
Receipts					
Rent of premises	3,068	-	-	3,068	1,670
Grants received	250	2,165	-	2,415	2,750
Donations received	1,250	-	-	1,250	175
Floral Art & Community Party	354	-	-	354	450
Summer Scheme	685	-	-	685	1,069
Carol Service	692	-	-	692	489
Fundraising	2,162	-	-	2,162	-
Miscellaneous income	518	-	-	518	-
Total Receipts	8,978	2,165	-	11,143	6,603
Payments					
Insurance	1,500	-	-	1,500	1,472
Heat and Light	969	744	-	1,713	1,664
Repairs and renewals	1,808	-	-	1,808	3,937
Floral Art & Community Party	337	-	-	337	455
Summer Scheme	1,054	300	-	1,354	1,603
Dance Classes	-	-	-	-	750
WW1 events	-	-	-	-	-
Postage and Stationery	79	-	-	79	-
Charitable donations	800	-	-	800	500
Miscellaneous Expenses	24	700	-	724	816
Bank Charges	44	-	-	44	46
Uncashed chq year 2016	(375)	-	-	(375)	-
Total Payments	6,239	1,744	-	7,983	11,242
Net income/(expenditure)	2,739	421	-	3,160	(4,639)
Transfers between funds	-	-	-	-	-
Net movement in funds	2,739	421	-	3,160	(4,639)
Reconciliation of Funds:					
Total funds brought forward	2,947	(1,165)	-	1,782	6,421
Total funds carried forward	5,686	(745)	-	4,942	1,782

Signed on behalf of the Trustees

Trustee 1 *Alison Hemphill*

Trustee 2 *[Signature]*

Gillygooley Youth and Community Development Association
Charity Number NIC 104005

Statement of Assets and Liabilities as at 31 December 2018

	Unrestricted Funds 2018 £	Restricted Funds 2018 £	Endowment Funds 2018 £	Total 2018 £	Total 2017 £
Funds Reconciliation					
Cash at bank & in hand at 1/1/2018	1,782	-	-	1,782	6,421
Surplus/(deficit) for the year	2,739	421	-	3,160	(4,639)
Cash at bank & in hand at 31/12/2018	4,521	421	-	4,942	1,782

Cash Funds

Current Accounts	4,942	1,782
Deposit Accounts	-	-
Total Cash Funds	4,942	1,782

Signed on behalf of the Trustees

Trustee 1 *Alison Hemphill*

Trustee 2 *[Signature]*

Gillygooley Youth and Community Development Association
Charity Number NIC 104005

Notes to the financial statements for the year ended 31 December 2018

1 Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

2 Grants Received

	Unrestricted Funds 2018 £	Restricted Funds 2018 £	Endowment Funds 2018 £	Total 2018 £
Fermanagh and Omagh District Council	-	1,465	-	1,465
Red Cross	-	700	-	700
Dalradian gold	250	-	-	250
	<u>250</u>	<u>2,165</u>	<u>-</u>	<u>2,415</u>

3 Movement in Funds

	At 01/01/2018 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31/12/2018 £
Restricted Funds					
Grants received	(1,165)	2,165	(1,744)	-	(745)
	<u>(1,165)</u>	<u>2,165</u>	<u>(1,744)</u>	<u>-</u>	<u>(745)</u>
Unrestricted Funds					
General funds	2,947	8,978	(6,239)	-	5,686
	<u>2,947</u>	<u>8,978</u>	<u>(6,239)</u>	<u>-</u>	<u>5,686</u>
Total Funds	<u>1,782</u>	<u>11,143</u>	<u>(7,983)</u>	<u>-</u>	<u>4,942</u>

4 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with Gillygooley Youth & Community Development Association or a related entity.

5 Governance Costs

No fee was paid to the independent examiner during the year.

Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Annual report

Trustees Report for the year ended 31/12/18

Gillygooley Youth and Community Development Association (GYCDA) seeks to promote community awareness and responsibility and provides the means whereby people and organisations based in the Gillygooley area can come together.

The charity purpose is to provide a community centre for all the local residents. We provide an affordable and locally based facility for organisations and people of all ages and genders to meet and participate in a range of education, cultural, sporting, musical and social activities. Groups that have benefited from our facility this year include;

Gillygooley 2nd Youth (50+ club)

Gillygooley Youth club

Gillygooley Orange Lodge

Corlea Apprentice Boys

Gillygooley Pipe band

Gillygooley Primary School

Gillygooley Presbyterian Church

Gillygooley walking club.

The community association itself organised a summer scheme for the local children to meet up during the summer holidays. We also organised jive classes, floral art display, Christmas party for senior citizens and a carol service.

By providing these social activities in the Gillygooley area we are able to enhance the opportunities available to the inhabitants of this rural community. Most of the events are planned annually based on the continued support and appreciation that participants show to the organisers of the events which are going from strength to strength each year.

Each year the association supports the work of a local charity by holding a special collection at events.

GYCDA has mitigated any potential harm by following its appropriate policies and procedures.

GYCDA has given careful consideration to the Charity Commission NI's guidance on Public benefit to ensure that the activities entered into during the year have helped to achieve the associations objectives as well as providing Public benefit.

There is no private benefit.

Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Annual return

Independent examiner's report to the charity trustees of Gillygooley Youth and Community Development Association.

I report on the accounts of the Trust for the year ended 31 December 2018, which are set out on pages 1-3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Hazel McCay
Relevant professional qualification or body: B.Ed. (TEACHER)
Address: 86, Drumrawa Rd, Drumquin, Omagh, Co. Tyrone BT7845J
Date: 08.10.2019.

Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Accounts

Gillygooley Youth and Community Development Association
Charity Number NIC 104005

Receipts and Payments Account for the year ended 31 December 2017

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Endowment Funds 2017 £	Total 2017 £	Total 2016 £
Note					
Receipts					
Rent of premises	1,670	-	-	1,670	2,933
Grants received	-	2,750	-	2,750	3,920
Donations received	175	-	-	175	726
Floral Art & Community Party	450	-	-	450	883
Summer Scheme	1,069	-	-	1,069	1,090
Carol Service	489	-	-	489	508
Miscellaneous income	-	-	-	-	325
Total Receipts	3,853	2,750	-	6,603	10,385
Payments					
Insurance	1,472	-	-	1,472	1,466
Heat and Light	587	1,077	-	1,664	1,271
Repairs and renewals	2,437	1,500	-	3,937	1,614
Floral Art & Community Party	367	88	-	455	602
Summer Scheme	1,103	500	-	1,603	1,380
Dance Classes	350	400	-	750	-
WW1 events	-	-	-	-	1,179
Postage and Stationery	-	-	-	-	66
Charitable donations	500	-	-	500	600
Miscellaneous Expenses	816	-	-	816	1,272
Bank Charges	46	-	-	46	48
Total Payments	7,677	3,565	-	11,242	9,498
Net income/(expenditure)	(3,824)	(815)	-	(4,639)	887
Transfers between funds	-	-	-	-	-
Net movement in funds	(3,824)	(815)	-	(4,639)	887
Reconciliation of Funds:					
Total funds brought forward	6,771	(350)	-	6,421	5,534
Total funds carried forward	2,947	(1,165)	-	1,782	6,421

Signed on behalf of the Trustees

Trustee 1 *Raymond King*
Trustee 2 *Alison H Hemphel*

Gillygooley Youth and Community Development Association
Charity Number NIC 104005

Statement of Assets and Liabilities as at 31 December 2017

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Endowment Funds 2017 £	Total 2017 £	Total 2016 £
Funds Reconciliation					
Cash at bank & in hand at 1/1/2017	6,421	-	-	6,421	5,534
Surplus/(deficit) for the year	(3,824)	(815)	-	(4,639)	887
Cash at bank & in hand at 31/12/2017	<u>2,597</u>	<u>(815)</u>	<u>-</u>	<u>1,782</u>	<u>6,421</u>

Cash Funds

Current Accounts	1,782	6,421
Deposit Accounts	-	-
Total Cash Funds	<u>1,782</u>	<u>6,421</u>

Signed on behalf of the Trustees

Trustee 1 *Raymond King*

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Gillygooley Youth and Community Development Association
Charity Number NIC 104005

Notes to the financial statements for the year ended 31 December 2017

1 Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

2 Grants Received

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Endowment Funds 2017 £	Total 2017 £
Fermanagh and Omagh District Council	-	1,250	-	1,250
DAERA	-	1,500	-	1,500
	<u>-</u>	<u>2,750</u>	<u>-</u>	<u>2,750</u>

3 Movement in Funds

	At 01/01/2017 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31/12/2017 £
Restricted Funds					
Grants received	(350)	2,750	(3,565)	-	(1,165)
	<u>(350)</u>	<u>2,750</u>	<u>(3,565)</u>	<u>-</u>	<u>(1,165)</u>
Unrestricted Funds					
General funds	6,771	3,853	(7,677)	-	2,947
	<u>6,771</u>	<u>3,853</u>	<u>(7,677)</u>	<u>-</u>	<u>2,947</u>
Total Funds	<u>6,421</u>	<u>6,603</u>	<u>(11,242)</u>	<u>-</u>	<u>1,782</u>

4 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with Gillygooley Youth & Community Development Association or a related entity.

5 Governance Costs

No fee was paid to the independent examiner during the year.

Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Annual report

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Gillygooley Youth and Community Development Association

Northern Ireland - Charity number 104005

Annual return
