

62nd Belfast Scout Group

**The Annual Report for Year
Ended March 2025**



62nd Belfast: Finance

No two years are ever the same in Scouting!

Income this year totalled £13,427. This was £3,949 lower than 2024 but for good reasons:

- Income from activities was £2,400 lower – last year there were 2 major camps (Lagan District and our Centenary camp), only 1 small District camp this year.
- The EA grant was £1,500 lower – last year we were awarded a supplementary amount at the end of the year, EA funding did not allow this in 2024/25
- It was our centenary last year and we sold souvenir mugs, not repeated this year.

Subscriptions received totalled £6,870 and another year of Gift Aid was claimed. Expenses were also lower, totalling £14,047.

Capitation for our 92 members as at 31st January totalled £4,140. It is paid to The Scout Association and covers insurance for members and leaders, safeguarding and administrative costs. It represents 64% of the money we charge you each year, leaving 36% for programme costs. Camps and outings include the cost of the District camp and other outings through the year. We contributed £1,100 in the year to the church who generously enable us to meet weekly in the halls and cover the insurance on the scout den.

During the year we commenced a refurbishment programme on the scout den to bring it up to current safety standards and to improve the storage facilities for the scout group equipment. This will continue in the year to come.

We were very pleased to be able to support our 2 Explorer scouts and Leader who are travelling to Cambodia in the summer to work with Habitat for Humanity and this year's fundraising at the duck race was contributed to Community Search and Rescue, another very worthy cause.

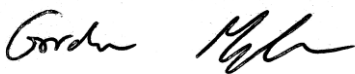
The (planned) deficit for the year was £620. Our funds at 31 March totalled £22,510 – still a very healthy total. In addition, we own the Scout Den – valued at £168,945 in the latest insurance renewal – and equipment totalling £18,000.

62nd Belfast Scout Group
Registered with the Charity Commission for Northern Ireland (NIC 104000)
Financial Statements for the Year Ended 31 March 2025

	2025 £	2025 £	2024 £	2024 £
INCOME				
Subs - Beavers, Scouts, Cubs, Explorers	6870		5840	
Duke of Edinburgh	303		525	
Income from activities	2002		4446	
Charity Fundraising	727		825	
EA Grant	2000		3577	
Donations	127		0	
Sale of centenary mugs	0		474	
Gift Aid	1398		1689	
		13427		17376
EXPENSES				
Capitation	4140		3720	
Group activities	1169		1412	
Camps and outings	1741		3207	
Duke of Edinburgh	455		810	
Badges and Scarves	769		771	
Leader Training and Expenses	299		0	
Sponsorship of International Explorer Expedition	1500		0	
Donations to Charity	737		1594	
Equipment	0		328	
Den running costs / outlays	1422		459	
Insurance	265		355	
Newtownbreda P.C. - contribution for halls and insurance	1100		1000	
EA grant returned	0		1053	
Centenary celebrations	0		4284	
AGM expenses	382		711	
Miscellaneous	66		25	
		14047		19730
Deficit for the year		(620)		(2354)
Opening balance 1 April		23130		25484
Closing balance 31 March		22510		23130
Cash at bank 31st March		21610		22065
Cash floats		900		1065
Total		22510		23130
Unrestricted funds		21348		21968
Restricted funds (Squirrels)		1162		1162
		22510		23130
Other Assets at insurance value				
Scout Den	168945		163548	
Camp equipment, fixtures, fittings	18000		17580	
		186945		181128
Other liabilities		0		0
TOTAL NET ASSETS		209455		204258

62nd Belfast: Declaration

The Trustees declare that they have approved this report which has been signed by the Chair of the Trustee Board and Group Lead Volunteer on their behalf at the Annual General Meeting in June 2025.



Gordon Myles
Trustee Board Chair



Scott Robinson
Group Lead Volunteer

06/06/2025

Date

06/06/2025

Date