

# Lisnadill/St Johns/Armagh/Church of Ireland

Northern Ireland · Charity number 103954

## Details

**Status** Received

**Registered** 2015-09-22

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

**Address** 8 Letmacollum Rd  
Armagh  
County Armagh  
BT60 2ap  
BT60 2AP

**Phone** 02837524383

## Activities

**Purposes:** The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£40,599	£42,360	£0	0

## Trustees

Name	Role	Appointed
Alan Redpath		
Anne King		
Brian Black		
David Black		
David Woods		
Elizabeth Atkinson		
Geoffrey Crozier		
Harold Nesbitt		
Ian Crozier		
Janet Crozier		
Jennifer McMullan		
John Atkinson		
Melvin Crozier		
Mr Kyle Black		
Robert Hamilton		
Tracy Nesbitt		

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Accounts

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# Notes to the Financial Statements for the year ended

**31<sup>st</sup> December 2024**

## **1.Accounting Policies**

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities.

### **Receipts and Payment Account**

All items of the Income and Expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

### **Statement of Assets and Liabilities**

#### **Assets Retained for Parish's own use**

The assets of the Parish, retained for its own use comprises:

- Church building and Graveyard
- Church Hall
- Glebe Land
- Parochial Hall

The Church Building and Graveyard, Church Hall, Parochial Hall and Glebe Land are valued at current market value.

### **Investments**

Investments of RCB/CIT Unit Trusts are stated at fair value at the year end date.

## **2. Reconciliation of Cash Funds**

### **Current Account**

Total Cash Funds at 1.1.24	£9,520.81
Receipts for the Year	£ 36,751.57
Payments for the Year	£ 36,473.70
Total Cash Funds at 31.12.24	£9,798.68

## **Property Account**

Total Cash Funds at 1.1.24	£36,445.38
Receipts for the Year	£ 3,847.49
Payments for the Year	£ 5,886.35
Total Cash Funds at 31.12.24	£34,406.52

## **3. Movement in Funds**

<b>Name</b>	<b>Balance</b>	<b>Allocation</b>
Endowment	90.60	Stipend/General Fund
Bequest	88.11	Stipend/General Fund
Endowment	430.37	Lisnadill Vestry
Bequests	434.82	Lisnadill Vestry

## **4. Collections for Third Parties Year Ended 31.12.24**

Hospice ( Diocese Armagh)	£275.00
LEMOOS	£644.60
Childrens Cancer Unit	£428.40

## **5. Transactions with the Trustees**

No trustee or a person related to a trustee had any personal interest in any contact or transaction entered into by the charity during the year.

## **6. Governance Costs**

There were no governance costs incurred during the year.

## **Statement of Trustees' Responsibilities**

## Lisnadill Parish Church Statement of Accounts for the Year Ending 31 December 2024

<b>RECEIPTS</b>		<b>EXPENDITURE</b>	
Bank Balance B/F	9520.81	Diocesan Expenses Fund	18988.60
<b>BENEFACIONS (RCB)</b>		ESB - Electricity	
G Coyne	0.89	Church	2355.55
Miss E Moffett	<u>22.79</u>	Hall	<u>426.13</u>
<b>BEQUESTS (RCB)</b>		Church Finance Supplies	
W Allen	2.84	(CS Envelopes)	130.21
Miss E J Johnston	1.30	TL Dallas	
Miss A M Allen	2.30	(Parish Insurance)	1674.08
Miss E Reid	<u>49.22</u>	Grass Cutting	840.00
<b>ENDOWMENTS (RCB)</b>		Petrol for Lawnmower	82.53
T G Reid & E S Reid	4.16	Hedge Cutting	55.00
T.G. Reid	<u>13.87</u>	NW Fire Ltd (Service of Fire	
<b>DONATIONS (RCB)</b>		Extinguisher	88.90
G Scroggie	<u>13.36</u>	Faith Mission Bookshop	
<b>Annual Subscriptions</b>		(SS & Baptism Books)	96.83
* Mr & Mrs R Stinson	312.50	LEMOOS (Orange Service)	644.60
* Mrs L Stinson	500.00	Diocese of Armagh Hospice	
* Mrs G Black	187.50	Appeal	275.00
Mr & Mrs R Crozier	150.00	Children's Cancer Unit	430.00
* Mr & Mrs R Hamilton		Visiting Speaker Expenses	360.00
(Killeen)	500.00	Organist Fees	810.00
Mrs M Blemings	200.00	Back to Church BBQ & Clay	
Miss B McAllister	<u>200.00</u>	Pigeon Shoot Expenses	221.38
NIE Wayleave	140.21	Harvest Supper Expenses	69.19
Diocese of Armagh Hospice		Frew Business Machines –	
Collection	275.00	Toner	94.80
LEMOOS (Orange Service)	644.60	Church Copyright Licence	142.00
Gathering Collection		Portadown Picture Framing	60.00
(2023/24)	344.36	Armagh Diocesan Board of	
Children's Cancer Unit		Communications	
Collection	428.40	(Ambassador Magazines)	22.50
Donations – Back to		Clarke Decorate (Paint &	
Church BBQ	317.00	Decorator's Chalk for	
Proceeds from Beetle Drive	350.00	Church Hall & Vestry)	276.45
Mrs E Crozier – Use of		Mr G Armstrong (Payment	
Tennis Courts	50.00	for decorating Hall and	
Lisnadill Harmony CDs	138.00	Vestry)	1140.00
Donation to Lisnadill		Martin's Discount Store	
Harmony – From		(Vestry Carpet)	140.00
Newtownhamilton Flower		Annvale Joinery (Replacing	
Festival	50.00	Louvre on Church Tower)	4200.00
Proceeds – Clay Pigeon		Home at Frazers (TV for	
Shoot)	70.00	Hall)	1450.00
Stewardship Contributions	20764.26	Crystal Clean – Dry	
Covenant (Stewardship)	2508.02	Cleaning of Communion	
Church Collections	1139.44	Cloths	25.00
Covenant Property Fund)	140.00	Communion Wine	47.48
Covenant (Loose Collection		Lamps Direct – Projector	
& Fund Raising)	895.21	Lamp	89.97
Transferred from Property		Bookwell – Confirmation	
Fund – (Church Louvre)	4200.00	Books	28.80

# Lisnadill Parish Church Statement of Accounts for the Year Ending 31 December 2024

Transferred from Property Fund (Decorating Church Hall & Vestry)	1556.45	Sunday School Expenses – Including Trip to Ski Slopes (2 Years)	699.06
Bank Interest	99.89	Voucher – Servicing Church (Lawnmower)	50.00
Cheque not presented	480.00	Bank Charges	155.01
		RCB Covenant Expenses	304.63
		Bank Balance	<b>9798.68</b>
<b>TOTAL</b>	<b><u>£46272.38</u></b>		<b><u>£46272.38</u></b>

On Behalf of the Trustees

Trustee 1

Elizabeth Atkinson

Mrs Elizabeth Atkinson

Trustee 2

David Black

Mr David Black

**Lisnadill Parish Church Property Account  
For the Year Ending 31 December 2024**

<b>INCOME</b>		<b>EXPENDITURE</b>	
Balance B/F	36445.38	Best Property Fees	129.90
In Memorial		Transferred to Current A/C	
Mrs C Boyd	100.00	(Louvre on Church Tower)	4200.00
Restoration Fund Envelopes	180.00	Transferred to Current A/C	
Proceeds from Afternoon Tea	910.00	(Decorating Church Hall &	
Rectory Land Letting	2165.00	Vestry)	1556.45
Bank Interest	492.49	Balance C/F	34406.52
<b>TOTAL</b>	<b><u>£40292.87</u></b>	<b>TOTAL</b>	<b><u>£40292.87</u></b>

**Proceeds from the sale of the Rectory**

RCB Investment Current Market Value as at 31/12/2024 **£147295.09**

**Restoration Fund Envelopes  
Year Ended 31 December 2024**

Envelope No.	
07	40.00
10	40.00
27	60.00
34	40.00
<b>Total</b>	<b><u>£180.00</u></b>

On Behalf of the Trustees

Trustee 1 Elizabeth Atkinson Trustee 2 David Black  
 Mrs Elizabeth Atkinson Mr David Black

## Statement of Assets and Liabilities as at 31<sup>st</sup> December 2024

### Cash Funds

Current Bank Account	9,798.68
Property Fund Account	34,406.52
	<hr/>
TOTAL CASH FUNDS	44,205.20

### Investment Assets

Investment in RCB Trusts	1,043.90
Rectory Proceeds	147,295.09
	<hr/>
	148,338.99

### Assets Retained for

#### The Parish's Own Use :-

Church Building/Contents*	
New Church Hall/Contents*	
Parochial Hall/Contents*	1,530,000 (Buildings * plus Contents)
Glebe Land	170,000
TOTAL ASSETS RETAINED FOR THE PARISH'S OWN USE	£1,700,000

On Behalf of the Trustees

Trustee 1 Elizabeth Atkinson  
Mrs Elizabeth Atkinson

Trustee 2 \_\_\_\_\_  
Mr David Black

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Accounts

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## Notes to the Financial Statements for the year ended

31<sup>st</sup> December 2023

### 1. Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities.

#### Receipts and Payment Account

All items of the Income and Expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

#### Statement of Assets and Liabilities

##### Assets Retained for Parish's own use

The assets of the Parish, retained for its own use comprises:

- Church building and Graveyard
- Church Hall
- Glebe Land
- Parochial Hall

The Church Building and Graveyard, Church Hall, Parochial Hall and Glebe Land are valued at current market value.

#### Investments

Investments of RCB/CIT Unit Trusts are stated at fair value at the year end date.

### 2. Reconciliation of Cash Funds

#### Current Account

Total Cash Funds at 1.1.23	£8,454.07
Receipts for the Year	£ 35,635.41
Payments for the Year	£ 34,568.67
Total Cash Funds at 31.12.23	£9,520.81

## **Property Account**

Total Cash Funds at 1.1.23	£31,689.98
Receipts for the Year	£ 4,885.30
Payments for the Year	£ 129.90
Total Cash Funds at 31.12.23	£36,445.38

## **3. Movement in Funds**

<b>Name</b>	<b>Balance</b>	<b>Allocation</b>
Endowment	90.60	Stipend/General Fund
Bequest	88.11	Stipend/General Fund
Endowment	430.37	Lisnadill Vestry
Bequests	434.82	Lisnadill Vestry

## **4. Collections for Third Parties Year Ended 31.12.23**

CMS Ireland Water Drops	£330.00
Hospice	£255.00
LEMOOS	£584.60
Turkey/Syrian Earthquake	£295.00
Macmillan Cancer	£500.00

## **5. Transactions with the Trustees**

No trustee or a person related to a trustee had any personal interest in any contact or transaction entered into by the charity during the year.

## **6. Governance Costs**

There were no governance costs incurred during the year.

## Lisnadill Parish Church Statement of Accounts for the Year Ending 31 December 2023

### RECEIPTS

Bank Balance B/F		8454.07
<b>BENEFACTIONS (RCB)</b>		
G Coyne	0.82	
Miss E Moffett	<u>21.01</u>	21.83
<b>BEQUESTS (RCB)</b>		
W Allen	2.62	
Miss E J Johnston	1.20	
Miss A M Allen	2.12	
Miss E Reid	<u>45.38</u>	51.32
<b>ENDOWMENTS (RCB)</b>		
T G Reid & E S Reid	3.84	
T.G. Reid	<u>12.79</u>	16.63
<b>DONATIONS (RCB)</b>		
G Scroggie	<u>12.32</u>	12.32
Annual Subscriptions		
* Mr & Mrs R Stinson	287.50	
Mrs L Stinson	250.00	
* Mrs G Black	187.50	
Mr & Mrs R Crozier	150.00	
* Mr & Mrs R Hamilton	475.00	
Mrs M Blemings	200.00	
Miss B McAllister	100.00	
*The late Mr G King	<u>33.50</u>	1683.50
NIE Wayleave		127.79
Diocese of Armagh Hospice Collection		255.00
Bishop's Appeal (Turkey/Syrian Earthquake)		295.00
LEMOOS (Orange Service)		584.60
Family Service Collection – Water Drops		330.00
SS - Sponsored Walk CMSI Nepal		220.00
Donations – Coronation & Back to Church BBQs		403.55
SS – Cash for Clobber		40.00
Donation to Sunday School		20.00
Proceeds of Table Quiz		632.00
Mrs E Crozier – Use of Tennis Courts		50.00
Photo Copying		30.00
FreeTicket (Ulster Rugby)		35.00
Lamb Family – Buriel of Ashes		250.00
Buriel Fees & Use of Church		600.00
Erection of Headstone & Surround		250.00
New Grave Plots		1150.00
Sale of Lisnadill Harmony CDs		1283.50

### EXPENDITURE

Diocesan Expenses Fund		17357.26
ESB - Electricity		
Church	1832.94	
Hall	<u>90.36</u>	1923.30
Church Finance Supplies (CS Envelopes)		131.71
TL Dallas (Parish Insurance)		1646.34
Grass Cutting		780.00
Petrol for Lawnmower		28.81
Hedge Cutting		50.00
NW Fire Ltd (Service of Fire Extinguisher)		58.66
Faith Mission Bookshop (SS & Baptism Books)		123.61
LEMOOS (Orange Service)		584.60
Diocese of Armagh Hospice Appeal		255.00
Bishop's Appeal (Turkey/Syrian Earthquake)		295.00
Macmillan Cancer – Donation from Songs of Praise Nov 2022		500.00
CMS Ireland - Water Drops)		330.00
Visiting Speaker Expenses		220.00
Organist Fees		450.00
Coronation BBQ Expenses		434.17
Back to Church BBQ Expenses		261.20
Harvest Supper Expenses		48.55
Frew Business Machines – Toner & Paper		112.20
Gray's Coach Hire - Ulster Rugby Match		370.00
The Sign Shed - Disabled Parking Sign		13.39
H Kee - Changing lights in Church Hall		1586.52
H Kee - Electrical Inspection & Repairs		1495.87
H Kee - Disconnecting Church Heaters		67.00
Microphone for Church		24.99
Church Copyright Licence		133.00
Portadown Picture Framing		56.00
Pleats Perfect – Church Blinds		495.00
Dehumidifier for Church		239.00
CMS Ireland - SS Sponsored Walk		220.00

## Lisnadill Parish Church Statement of Accounts for the Year Ending 31 December 2023

Stewardship Contributions	18577.10	CIEF Baptismal Cards	3.00
Covenant (Stewardship)	2423.27	Killeen Hardware -	
Church Collections	1402.30	Lawnmower Service,	
Covenant (Property Fund)	1485.00	Repairs & Key Cutting	164.66
Covenant (Loose Collection & Fund Raising)	1967.18	Education Authority -	
Bank Interest	105.84	Recording CD	270.00
DAERA Grant – Church & Hall Lighting	1332.68	Hardlight Media -	
		Production of CD	595.00
		Whittle Windows & Joinery – New Doors in Hall	1776.00
		TG Hawthorne - Christmas Tree	139.00
		Ewart's Jewellers - Wall Plaque	120.00
		Gift – Rev David McComb	750.00
		RCB Expenses - Covenant	334.50
		Bank Charges	125.33
		Bank Balance	9520.81
<b>TOTAL</b>	<b><u>£44089.48</u></b>	<b>TOTAL</b>	<b><u>£44089.48</u></b>

ON BEHALF OF THE  
TRUSTEES

Trustee 1 *E. Atkinson*  
E. Atkinson

Trustee 2 *D Black*  
D Black

**Lisnadill Parish Church Property Account  
For the Year Ending 31 December 2023**

<b>INCOME</b>		<b>EXPENDITURE</b>	
Balance B/F	31689.98	Best Property Fees	129.90
In Memorial		Balance C/F	36445.38
Mrs C Boyd	100.00		
Donation in Memory of The Late Mr Gerald King	650.00		
Donation – Mrs Olive Forster & Family	300.00		
Mr G Compston	300.00		
Restoration Fund Envelopes	980.00		
Rectory Land Letting	2165.00		
Bank Interest	390.30		
<b>TOTAL</b>	<u><b>£36575.28</b></u>	<b>TOTAL</b>	<u><b>£36575.28</b></u>

Trustee 1   
Elizabeth Atkinson

Trustee 2   
David Black

## Statement of Assets and Liabilities as at 31<sup>st</sup> December 2023

### Cash Funds

Current Bank Account	9,520.81
Property Fund Account	36,445.38
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TOTAL CASH FUNDS	45,966.19

### Investment Assets

Investment in RCB Trusts	1,043.90
Rectory Proceeds	134,431.00
	<hr/>
	135,474.90

### Assets Retained for

#### The Parish's Own Use :-

Church Building/Contents*	
New Church Hall/Contents*	
Parochial Hall/Contents*	1,530,000 (Buildings * plus Contents)
Glebe Land	170,000
TOTAL ASSETS RETAINED FOR THE PARISH'S OWN USE	£1,700,000

On Behalf of the Trustees

Trustee 1 Elizabeth Atkinson  
Mrs Elizabeth Atkinson

Trustee 2 David Black  
Mr David Black

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Annual report

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**St Johns Parish Church Lisnadill**

**Trustees Annual Report and Statement of  
Receipts and Payments and Assets and  
Liabilities**

**For the Year ended 31<sup>st</sup> December 2023**

**Charities Number: 103954**

# **Structure, Governance and Management**

## **Governing Document and Constitution of the Charity**

Chapter III of the constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

## **Recruitment and Appointment of the Select Vestry (Trustees)**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as a member of the general vestry of the parish and to stand for election of the Select Vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their position for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

## **Organisational Structure**

The Select Vestry is responsible for the day to day management of the parish. The select vestry consists of the member of clergy serving in the parish, the church wardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by diocesan synod. Special meetings may be convened at any time by the Chairperson or the church wardens. In 2023 the Select Vestry met 5 times during the year and the average attendance was 13.

## **Compliance and Public Benefit**

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

## **St John's Church Lisnadill**

### **References and Administrative details**

**Charity Name:** St John's Lisnadill

**Charity Number :** 103954

**Contact Address :** 43 Killycoppie Road  
Armagh  
BT60 2AQ

### **Trustees**

Mr John Atkinson, Mrs Elizabeth Atkinson, Mr David Black, Mr Brian Black, Mr Kyle Black, Mr Ian Crozier, Mrs Janet Crozier, Mr Geoffery Crozier, Mr Melvin Crozier, Mr Robert Hamilton, Mrs Anne King, Mrs Jennifer McMullan, Mrs Tracy Nesbitt, Mr David Woods, Mr Harold Nesbitt, Mr Alan Redpath.

### **Principal Office-Bearers**

**Clergy :** Rev David McComb

**Church Treasurer :** Mrs Elizabeth Atkinson

**Church Secretary :** Mr David Black

**Church Warden – Clergy:** Mr Alan Redpath

**Church Warden – People:** Mr Robert Hamilton

### **Independent Examiner**

Mrs Elaine Black

40 Letmacollum Road, Lisnadill, Armagh, BT60 2AP

Tel : 07745168688

### **Bankers**

Ulster Bank

7 Upper English Street, Armagh, BT61 7BL

## **Trustees' Annual Report for the year ended 31<sup>st</sup> December 2023**

The trustees present the annual report and Statements of Receipts and payments and Assets and Liabilities for St John's Church Lisnadill for the year ended 31<sup>st</sup> December 2023.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St John's Church Lisnadill is to support the advancement of the Christian religion by promoting, through the work of St John's Church Lisnadill the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support to those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of the activity in the pursuit of the advancement of the Christian religion, St John's Church Lisnadill has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of St John's Church Lisnadill.

### **Achievements, Performances and Public Benefit**

We provide worship and prayer on a weekly basis on Sunday. Our weekly worship and prayer is for all sections of the public. We offer a Sunday School facility for children on a weekly basis from September to June. This facility is for young children and youth. The pastoral care provided within our parish is outstanding, of significant importance and is available for all sections of the public. We provide a meeting called The Gathering which is enjoyed one Tuesday a month for all sections of the community. This meeting is invaluable and reaches out to a wide range of people within the community.

We held a Quiz Night and organised an Ulster Rugby trip. We had a Coronation and a Back to Church Barbeque. We had a harvest supper. These events were for all sections of the public and enjoyed by everyone.

All of these services help advance Christian religion, support public worship and the spiritual well-being of all participants. They reinforce Christian values.

Child protection and Health and Safety issues are always checked and complied with. Safe Guarding Trust training is provided for all volunteers that work with the children and youth.

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on the public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's Objectives and Activities, as well as providing public benefit.

### **Financial Review**

The trustees are satisfied that the parish has a good financial position at 31<sup>st</sup> December 2023 and have no concerns on the financial position of the Parish.

### **Going Concern**

The trustees' have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year ended 2024 can be signed off as a going concern.

## **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statements of Assets and Liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a Statement of Receipts and Payments and a Statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the Assets and Liabilities of the Parish. They are responsible for safe guarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **Signed on Behalf of the Trustees**

**Trustee 1** Elizabeth Atkinson

**Trustee 2** D. Walsh

**Date** 23-9-24

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Annual return

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## **Independent Examiner's Report to the Charity Trustees of St John's Parish Church Lisnadill**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> December 2023, which are set out on pages 1 to 5.

### **Respective responsibilities of the charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act(Northern Ireland) 2008.

It is my responsibility to :

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Direction given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

## Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name : Elaine Black

Address : 40 Latmacollum Road, Lisnadill, Co Armagh, BT60 2AP

Signed : Elaine Black

Date : 23-9-24

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Accounts

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## **Notes to the Financial Statements for the year ended**

**31<sup>st</sup> December 2022**

### **1.Accounting Policies**

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities.

#### **Receipts and Payment Account**

All items of the Income and Expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

#### **Statement of Assets and Liabilities**

##### **Assets Retained for Parish's own use**

The assets of the Parish, retained for its own use comprises:

- Church building and Graveyard
- Church Hall
- Glebe Land
- Parochial Hall

The Church Building and Graveyard, Church Hall, Parochial Hall and Glebe Land are valued at current market value.

#### **Investments**

Investments of RCB/CIT Unit Trusts are stated at fair value at the year end date.

### **2. Reconciliation of Cash Funds**

#### **Current Account**

Total Cash Funds at 1.1.22	£7,138.67
Receipts for the Year	£188,271.98
Payments for the Year	£186,956.58
Total Cash Funds at 31.12.22	£8,454.07

### **Property Account**

Total Cash Funds at 1.1.22	£60,891.48
Receipts for the Year	£30,368.40
Payments for the Year	£59,569.90
Total Cash Funds at 31.12.22	£31,689.98

### **3. Movement in Funds**

<b>Name</b>	<b>Balance</b>	<b>Allocation</b>
Endowment	90.60	Stipend/General Fund
Bequest	88.11	Stipend/General Fund
Endowment	430.37	Lisnadill Vestry
Bequests	434.82	Lisnadill Vestry

### **4. Collections for Third Parties Year Ended 31.12.22**

Sands NI	£130.00
Hospice	£420.00
LEMOOS	£590.00
Ukraine War Appeal	£270.00

### **5. Transactions with the Trustees**

No trustee or a person related to a trustee had any personal interest in any contact or transaction entered into by the charity during the year.

### **6. Governance Costs**

There were no governance costs incurred during the year.

## Lisnadill Parish Church Statement of Accounts for the Year Ending 31 December 2022

### RECEIPTS

Bank Balance B/F		7138.67
<b>BENEFACTIONS (RCB)</b>		
G Coyne	0.79	
Miss E Moffett	<u>20.12</u>	20.91
<b>BEQUESTS (RCB)</b>		
W Allen	2.51	
Miss E J Johnston	1.15	
Miss A M Allen	2.03	
Miss E Reid	<u>43.46</u>	49.15
<b>ENDOWMENTS (RCB)</b>		
T G Reid & E S Reid	3.68	
T.G. Reid	<u>12.25</u>	15.93
<b>DONATIONS (RCB)</b>		
G Scroggie	<u>11.80</u>	11.80
Annual Subscriptions		
* Mr & Mrs R Stinson	312.50	
Mrs L Stinson	250.00	
* Mrs G Black	225.00	
Mr & Mrs R Crozier	150.00	
* Mr & Mrs R Hamilton	375.00	
Mr & Mrs A Hamilton	300.00	
Mrs M Blemings	<u>200.00</u>	1812.50
NIE Wayleave		115.30
Diocese of Armagh		
Hospice Collection		420.00
Proceeds of Men's		
Breakfast		650.00
Proceeds of Parish Quiz		457.00
Proceeds of Songs of		
Praise		1080.00
LEMOOS (Orange		
Service)		590.00
Donation-Sands NI		
Charity		130.00
Bishop's Appeal (Ukraine		
War)		270.00
Mrs E Crozier (use of		
Tennis Courts)		50.00
Burial Fees		300.00
Erection of Headstone &		
Surround		500.00
New Grave Plots		900.00
Donations to Sunday		
School		50.00
Photocopying photographs		5.00
Kildarton Church-Printing		
Newsletter		50.00
Donation-Trees for		
Firewood		150.00
Church Collections		1332.20
Confirmation Service		

### EXPENDITURE

Diocesan Expenses Fund		15749.97
ESB - Electricity		
Church	1932.01	
Hall	<u>156.45</u>	2088.46
Church Finance Supplies		
(CS Envelopes)		128.31
TL Dallas		
(Parish Insurance)		1537.52
Grass Cutting		780.00
Petrol for Lawnmower		70.13
Hedge Cutting		95.00
NW Fire Ltd (Service of		
Fire Extinguisher		58.66
Faith Mission Bookshop		
(SS Books)		97.36
SS Expenses (Outing to		
Ski Slopes & Food)		485.00
LEMOOS (Orange Service)		590.00
Diocese of Armagh		
Hospice Appeal		420.00
Diocesan Board of Ministry		
(Confirmation Service)		141.15
Diocesan Board of		
Communications		
(Ambassador)		45.00
Air Ambulance NI		
(Voluntary work at Church-		
Mr M King, Mrs M Crozier)		1000.00
Bishop's Appeal (Ukraine		
War)		270.00
Sands Charity NI		200.00
Visiting Speaker Expenses		90.00
Voucher (Photography-		
Anniversary Service)		75.00
Organist Fee		990.00
Alpha Media Group-		
Advertising		28.00
Harvest Supper Expenses		36.00
Grace Supplies (Linen-		
Cloth Communion)		46.00
Frew Business Machines		
(Ink & Toner)		1184.59
Platinum Jubilee BBQ		
Expenses		161.97
Amplux Electrical		
(Floodlight at Church)		53.00
Trimprint (Finance Books)		36.74
Hartford Holdings		
(Carpark) Trees)		300.00
Sunset Signs (Plaque for		
Carpark)		117.60
Wedding Gift		100.00

## Lisnadill Parish Church Statement of Accounts for the Year Ending 31 December 2022

Collection	141.15	Killeen Hardware	
Stewardship Contributions	17172.07	(Lawnmower Repairs)	52.20
Covenant (Stewardship)	1998.73	Fane Valley Stores (Grass	
Covenant (Property		Seed)	68.20
Fund)	240.00	Bribar Construction	
Covenant (Loose		(Carpark)	143806.80
Collection&Fund Raising)	220.03	Transferred back into	
Transferred from		property Fund	15699.96
Property Fund	59440.00	CIEF (Baptism Cards)	3.00
RCB Investment		RCB Expenses (Covenant)	222.73
(Carpark)	100066.76	Bank Charges	128.23
Bank Interest	30.45	Bank Balance	8454.07
Cheque not presented	3.00		
<b>TOTAL</b>	<b><u>£195410.65</u></b>	<b>TOTAL</b>	<b><u>£195410.65</u></b>

Signed on Behalf Trustees

Trustee 1 Elizabeth Atkinson Trustee 2 David Black

Mrs Elizabeth Atkinson

Mr David Black

## Lisnadill Parish Church Property Account For the Year Ending 31 December 2022

<b>INCOME</b>		<b>EXPENDITURE</b>	
Balance B/F	60891.48	Best Property Fees	129.90
In Memorial		Transferred to Current A/C	59440.00
Mrs C Boyd	100.00	Balance C/F	31689.98
Donation in Memory of The Late Mr Neville Forster	476.50		
Donation in Memory of The Late Mr Cecil Blemings	279.52		
Donation – Mr & Mrs Robert Atkinson	400.00		
Proceeds of Afternoon Tea	725.00		
Gift Sunday	3853.00		
Restoration Fund Envelopes	6640.00		
Rectory Land Letting	2165.00		
Transferred from Current A/C	15699.96		
Bank Interest	29.42		
<b>TOTAL</b>	<b><u>£91259.88</u></b>	<b>TOTAL</b>	<b><u>£91259.88</u></b>

### Restoration Fund Envelopes Year Ended 31 December 2022

Envelope Number		Envelope Number	
07	220.00	15	200.00
10	240.00	17	120.00
12	240.00	22	240.00
13	10.00	27	240.00
14	5000.00	34	130.00
		<b>TOTAL</b>	<b><u>£6640.00</u></b>

Signed on Behalf Trustees

Trustee 1



Trustee 2



Mrs Elizabeth Atkinson

Mr David Black

## Statement of Assets and Liabilities as at 31<sup>st</sup> December 2022

### Cash Funds

Current Bank Account	8,454.07
Property Fund Account	31,689.98
	<hr/>
TOTAL CASH FUNDS	40,144.05

### Investment Assets

Investment in RCB Trusts	1,043.90
Rectory Proceeds	132,967.56
	<hr/>
	134,011.46

### Assets Retained for

#### The Parish's Own Use :-

Church Building/Contents*	
New Church Hall/Contents*	
Parochial Hall/Contents*	1,530,000 (Buildings * plus Contents)
Glebe Land	170,000
TOTAL ASSETS RETAINED FOR THE PARISH'S OWN USE	£1,700,000

On Behalf of the Trustees

Trustee 1 Elizabeth Atkinson Trustee 2 David Black  
Mrs Elizabeth Atkinson Mr David Black

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Annual report

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**St Johns Parish Church Lisnadill**

**Trustees Annual Report and Statement of  
Receipts and Payments and Assets and  
Liabilities**

**For the Year ended 31<sup>st</sup> December 2022**

**Charities Number: 103954**

# **Structure, Governance and Management**

## **Governing Document and Constitution of the Charity**

Chapter III of the constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

## **Recruitment and Appointment of the Select Vestry (Trustees)**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as a member of the general vestry of the parish and to stand for election of the Select Vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their position for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

## **Organisational Structure**

The Select Vestry is responsible for the day to day management of the parish. The select vestry consists of the member of clergy serving in the parish, the church wardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by diocesan synod. Special meetings may be convened at any time by the Chairperson or the church wardens. In 2022 the Select Vestry met 3 times during the year and the average attendance was 15.

## **Compliance and Public Benefit**

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

## **St John's Church Lisnadill**

### **References and Administrative details**

**Charity Name:** St John's Lisnadill

**Charity Number :** 103954

**Contact Address :** 43 Killycoppie Road  
Armagh  
BT60 2AQ

### **Trustees**

Mr John Atkinson, Mrs Elizabeth Atkinson, Mr David Black, Mr Brian Black, Mr Kyle Black, Mr Ian Crozier, Mrs Janet Crozier, Mr Geoffery Crozier, Mr Melvin Crozier, Mr Robert Hamilton, Mrs Anne King, Mrs Jennifer McMullan, Mrs Tracy Nesbitt, Mr David Woods, Mr Harold Nesbitt, Mr Alan Redpath.

### **Principal Office-Bearers**

**Clergy :** Rev David McComb

**Church Treasurer :** Mrs Elizabeth Atkinson

**Church Secretary :** Mr David Black

**Church Warden – Clergy:** Mrs Robert Hamilton

**Church Warden – People:** Mr Alan Redpath

### **Independent Examiner**

Mrs Elaine Black

40 Letmacollum Road, Lisnadill, Armagh, BT60 2AP

Tel : 07745168688

### **Bankers**

Ulster Bank

7 Upper English Street, Armagh, BT61 7BL

## **Trustees' Annual Report for the year ended 31<sup>st</sup> December 2022**

The trustees present the annual report and Statements of Receipts and payments and Assets and Liabilities for St John's Church Lisnadill for the year ended 31<sup>st</sup> December 2022.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St John's Church Lisnadill is to support the advancement of the Christian religion by promoting, through the work of St John's Church Lisnadill the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support to those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of the activity in the pursuit of the advancement of the Christian religion, St John's Church Lisnadill has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of St John's Church Lisnadill.

### **Achievements, Performances and Public Benefit**

We provide worship and prayer on a weekly basis on Sunday. Our weekly worship and prayer is for all sections of the public. We offer a Sunday School facility for children on a weekly basis from September to June. This facility is for young children and youth. The pastoral care provided within our parish is outstanding, of significant importance and is available for all sections of the public.

We celebrated 250 years. To mark his special anniversary, we had various events. We held a 250<sup>th</sup> Anniversary Service, Men's Breakfast, Ladies Afternoon Tea, Quiz Night and A Songs of Praise Evening. These events were for all sections of the public and enjoyed by everyone.

All of these services help advance Christian religion, support public worship and the spiritual well-being of all participants. They reinforce Christian values.

Child protection and Health and Safety issues are always checked and complied with. Safe Guarding Trust training is provided for all volunteers that work with the children and youth.

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on the public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's Objectives and Activities, as well as providing public benefit.

### **Financial Review**

The trustees are satisfied that the parish has a good financial position at 31<sup>st</sup> December 2022 and have no concerns on the financial position of the Parish.

### **Going Concern**

The trustees' have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year ended 2023 can be signed off as a going concern.

## **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statements of Assets and Liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a Statement of Receipts and Payments and a Statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the Assets and Liabilities of the Parish. They are responsible for safe guarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **Signed on Behalf of the Trustees**

**Trustee 1** Elizabeth Atkinson

**Trustee 2** Quiblah

**Date** 29-9-23

**Lisnadill/St Johns/Armagh/Church of Ireland**

Northern Ireland - Charity number 103954

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# Annual return

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## **Independent Examiner's Report to the Charity Trustees of St John's Parish Church Lisnadill**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> December 2022, which are set out on pages 1 to 5.

### **Respective responsibilities of the charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act(Northern Ireland) 2008.

It is my responsibility to :

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Direction given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF LISNADILL PARISH CHURCH**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> December 2022.

I have completed my examination and have found no concerns in respect of the matters (1) to (4) listed below and, in connection with following the Directions of the Charity Commission for Northern Ireland, I found no matters that require drawing to your attention.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

SIGNED Elaine Black

Elaine Black

Date 13<sup>th</sup> April 2023