

# Armagh/Kildarton/Armagh/Church of Ireland

Northern Ireland · Charity number 103953

## Details

**Status** Received

**Registered** 2015-10-02

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

**Address** Howard Pillow  
91 Hamiltonsbawn Road  
Armagh  
Bt60 1je  
BT60 1JE

**Phone** 07775760251

## Activities

**Purposes:** The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£95,831	£80,598	£0	0

## Trustees

Name	Role	Appointed
Keith Clarke		
Miss Mary Anna Hamilton		
Mr Gary Cranston		
Mr Howard Pillow		
Mr John King		
Mr Paul Mccrea		
Mr Robert John Clarke		
Mr Stephen James Bermingham		
Mrs Diane Woods		
Mrs Elaine Sandra Cooke		
Mrs Jeanette Duke Clarke		
Mrs Jennifer Pillow		
Mrs Netta Davidson		
Mrs Rachel Noleen Calvin		
Mrs Sylvia Phillips		
Ms Edwina King		

**Armagh/Kildarton/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Accounts

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## INCOME FOR 2024

F.W.O	26,036.02	
Gift Aid claimed on all giving	<u>8,131.97</u>	<b>34,167.99</b>
 <b>CHURCH COLLECTIONS</b>		
Loose Collection	1,382.45	
Orange Service	437.30	
Diocese of Armagh Hospice collection	390.00	
Harvest Service	705.00	
Gift Sundays	1,120.00	
	<u>4,034.75</u>	<b>4,034.75</b>
 <b>DONATIONS</b>		
In memory of Mr & Mrs Harold Irwin	100.00	
In memory of the late Mr & Mrs Douglas	225.00	
George Henning	100.00	
James & Laura Griel	500.00	
Helen Gibson - Organist Fee Donation	60.00	
	<u>985.00</u>	<b>985.00</b>
 <b>OTHER INCOME</b>		
Big Breakfast	2,358.73	
Recycled Clothes	79.12	
NIE - Wayleave payment	32.47	
Wilson & Robinson Account Closure First Trust - Tfr	1072.18	
Milne funeral service Late Roly Lyons - Church fee 250, Hal	400.00	
KG Cheevers & son - E Brown graveyard fee	650.00	
	<u>4,592.50</u>	<b>4,592.50</b>
 <b>BEQUEST</b>		
CIT special Divd RCB	2.18	
DFC Investments	60.72	
RCB Investments	114.89	
Interest	155.28	
	<u>333.07</u>	<b>333.07</b>
 <b>Total Income</b>		 <u><b>44,113.31</b></u>

## EXPENSES FOR 2024

Assessment and Diocesan Fund	26,126.68	
Organist	800.00	
Electricity	1,211.66	
Heating Oil	880.00	
Water	126.48	
Insurance on Church Buildings	3,100.00	
F.W.O Envelopes	182.62	
EE Broadband	143.20	
Church Reports - instant print	115.00	
	<hr/>	<b>32,685.64</b>
<b>SUNDAY SCHOOL EXPENSES</b>		
Selections Boxes &	286.90	
Sunday School Books & prizes	288.49	<b>575.39</b>
<b>DONATIONS TO:</b>		
Diocese of Armagh Hospice	390.00	
L.E.M.O.S. Orange Service	437.30	
Cardiac Risk in young	500.00	
Brain Injury Foundation	500.00	
Armagh Diocesan Board of Ministry	150.00	
CMSI Harvest Service collection	705.00	
	<hr/>	<b>2,682.30</b>
<b>OTHER EXPENSES:</b>		
Visiting Clergy	273.75	
CCLI Licence	148.00	
Fertilizer & grass seed	99.00	
Servicing Fire Equipment	96.66	
New Hoover & Dust Bags	141.00	
Harvest supper, Back to Church Sunday & Messy Church S	192.16	
First Aid Kit	16.99	
M&S Voucher for Elaine Black	100.00	
Colin Weir grass cutting	250.00	
Bank Fees	128.52	
Common Prayer Books for newly confirmed	144	
Faith Mission Bookshop	208.68	
	<hr/>	<b>1,798.76</b>
<b>Total Expenses</b>		<hr/> <b>37,742.09</b> <hr/>
Bank Balance at 31 January 2024		<b>64,900.07</b>
Income 2024		44,113.31
Less Expenses 2024		37,742.09
<b>Balance 31 January 2025</b>		<hr/> <b>71,271.29</b> <hr/>

## CHURCH REPAIR FUND

**Balance at 31 January 2024**

**89,459.11**

### **INCOME**

Repair Envelopes	10,525.52		
Gift Aid	2,413.92		
Christmas Tree Festival - Sponsors	2,250.00		
Christmas Tree Festival - Donations	8,923.37		
In Memory of the late June Humphries	2,000.00		
In Memory of the late Mrs Winsome King	643.47		
Donation Kildarton LOL540	550.00		
Donations ref 80th Birthday Party	<u>1,535.00</u>	28,841.28	<b>118,300.39</b>

### **EXPENSES**

Repair Fund Envelopes	182.62		
DWS Design	3,120.00		
Charity Donation - Triple A	1,000.00		
D McNiece Electrical repairs	18,800.00		
Eric Clarke - Joinery repairs	1,630.00		
Christmas Tree Festival - Expenses	1,416.97		
814 Portadown RAFAC - Donation	200.00		
Bank fees	<u>66.52</u>	26,416.11	

**Balance at 31 January 2025**

**91,884.28**

The Repair Fund Balance  
includes the £10000 Bequest  
from the late Miss Doreen Pillow

## HALL BUILDING FUND

Balance at 31 January 2024 **9,747.64**

### **INCOME**

DAERA Grant - Tables and teapots	1,079.50		
Bowling Club Donation	100.00		
Interest	<u>9.69</u>	1,189.19	<b>10,936.83</b>

### **EXPENSES**

Heating Oil	1,010.00		
Window cleaning	250.00		
Creative ideas - teapots for the hall	370.00		
Nugent and Gibney - 10 folding tables	900.00		
Paper towels, Table cloths	104.40		
Bank Fees	<u>49.68</u>	2,684.08	

Balance at 31 January 2025 **8,252.75**

**RECTORY ACCOUNT****Balance at 31 January 2024** 7,671.66**INCOME**

Rectory Rent	9,612.90	
Glebe Land Rent	2,320.00	
Interest	6.49	11,939.39
		<u>19,611.05</u>

**EXPENSES**

Loan Repayment	10,187.84	
Windows & New door	1,056.00	
Railings	1,060.00	
Cooker Hood	177.99	
Repairs to fences & drainage	1,230.00	
Bank Fees	44.38	13,756.21
<b>Balance at 31 January 2025</b>		<u><b>5,854.84</b></u>

**RECTORY LOAN ACCOUNT****Balance at 31 January 2024** -47,911.36

Loan Repayments	10,187.84	
Debit Interest	-4,002.63	
<b>Balance at 31 January 2025</b>		<u><b>-41,726.15</b></u>

**BEQUESTS PAID TO PARISH FUND**

Miss M Callan	0.70
Mrs E Kelly	0.77
Mr G Crozier	10.82
Mr T Rountree	7.75
Mr G Stinson	50.96
Miss H Hamilton	43.89
	<u>114.89</u>

**BEQUESTS PAID DIRECT TO STIPEND**

J B Houston	32.00
Mr T Albin	12.80
Rev. P Magee	10.50
The Irwin Perpetual Annuity	36.61
Mrs L Carson	1.16
G Lambert	3.01
D W Kane	0.75
D Heaslet	1.25
RB Unit Trust anonymous Endowment	244.11
RB Unit Trust Church Officers Composition	11.61
Anon End	13.43
	<u>367.23</u>

**Armagh/Kildartan/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Accounts

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**CHURCH ACCOUNT**

**INCOME FOR 2023**

**EXPENSES FOR 2023**

F.W.O	26,783.37				
Gift Aid claimed on all giving	<u>6,950.89</u>	<b>33,734.26</b>	Assessment and Diocesan Fund	23,594.20	
<b>CHURCH COLLECTIONS</b>			Organist	830	
Loose Collection	1,139.58		Electricity	970.52	
Orange Service	483.1		Heating Oil	753	
RAPC	316		Water	47.56	
Harvest for Church Missionary	790		Insurance on Church Buildings	3,100.00	
Gift Sundays	1,087.00		F.W.O Envelopes	349.42	
Diocese of Armagh Hospice cc	455		EE	59.15	
Water Drops collection	216		Church Reports - instant print	115	
Bishop's Appeal	<u>410</u>	<b>4,896.68</b>	Advertising	73.6	
<b>DONATIONS</b>			Ambassador Magazines	<u>26.25</u>	<b>29,918.70</b>
In memory of the Late Elizabet	1,280.00		<b>SUNDAY SCHOOL EXPENSES</b>		
Money in Lieu of flowers Betty	1,000.00		Selections Boxes &	95	
In memory of the late Mr & Mrs	225		Sunday School Books	142.04	<b>237.04</b>
George Henning	100		<b>DONATIONS TO:</b>		
Greta Forster	50		Southern Area Hospice	100	
Other Donations - Use of church	<u>680</u>	<b>3,335.00</b>	Diocese of Armagh Hospice	455	
<b>OTHER INCOME</b>			L.E.M.O.S.	483.1	
Big Breakfast	2,805.00		Bishops Appeal	500	
Threshing Day	1,783.77		Water Drops	500	
Coronation Tea	90		Marie Curie	1,000.00	
Recycled Clothes	54.5		RAPC	316	
New Plot Registration	900		Earthquake Appeal	45	
Graveyard Fees	980		Church Missionary Society Collector	790	
Payment for Ambassador	28		Anom Donuia - Water Drops	<u>500</u>	<b>4,689.10</b>
Power NI Voucher	<u>600</u>	<b>7,241.27</b>	<b>OTHER EXPENSES:</b>		
<b>BEQUEST</b>			Visiting Clergy	190	
CIT special Divd RCB	2.13		Defib Training	50	
DFC Investments	60.72		CCLI Licence	142	
RCB Investments	105.91		Christmas Tree	129.99	
Interest	<u>132.37</u>	<b>301.13</b>	Harvest & Christmas Supplies	199.08	
<b>Total Income</b>		<b><u>49,508.34</u></b>	Servicing Fire Equipment	96.66	
			Sunset Signs	96	
			Candles/ Photo frames/ New Printer	436.96	
			Donna Fletcher - Garden design	500	
			Colin Weir - Grass cutting	250	
			Food for threshing day	52.9	
			Repairs to Bell - cherry picker hire	80	
			Bank Fees	<u>145.13</u>	<b>2,368.72</b>
			<b>Total Expenses</b>		<b><u>37,213.56</u></b>

Bank Balance at 31 January 2023	<b>52,605.29</b>
Income 2023	49,508.34
Less Expenses 2023	<u>37,213.56</u>
<b>Balance 31 January 2024</b>	<b><u>64,900.07</u></b>

## Church Repair Fund Account

### CHURCH REPAIR FUND 2023

Balance at 31 January 2023 **98,610.74**

#### **INCOME**

Repair Envelopes	10,183.92		
Gift Aid	<u>2,152.86</u>	12,336.78	<b>110,947.52</b>

#### **EXPENSES**

Repair Fund Envelopes	194.57		
DWS Design	12,000.00		
Stained glass	9,247.20		
Interest	<u>46.64</u>	21,488.41	

Balance at 31 January 2024 **89,459.11**

### **Wilson & Robinson Account**

Balance at 31 January 2024 **1,036.27**

## Hall Building Fund Account

### HALL BUILDING FUND

Balance at 31 January 2023 **11,441.40**

#### INCOME

Daera	1,210.40		
Bowling Club Donation	100.00		
Interest	<u>10.75</u>	1,321.15	<b>12,762.55</b>

#### EXPENSES

Heating Oil	1,247.00		
Water Rates	59.89		
Energy Tech - Oil Tank	1,016.40		
Keith Woods - Oil Tank base	620.00		
Bunzel McLoughlan - Paper towels	29.27		
Bank Fees	<u>42.35</u>	3,014.91	

Balance at 31 January 2024 **9,747.64**

## Rectory Account / Rectory Loan / Bequests

### RECTORY ACCOUNT

Balance at 31 January 2023 5,757.70

#### INCOME

Rectory Rent	9,263.79	
Glebe Land Rent	2,320.00	
Interest	6.17	11,589.96
		<u>17,347.66</u>

#### EXPENSES

Loan Repayment	9,633.00	
Bank Fees	43.00	9,676.00
Balance at 31 January 2024		<u>7,671.66</u>

### RECTORY LOAN ACCOUNT

Balance at 31 January 2023 -53,578.23

Loan Repayments	9,633.00	
Debit Interest	-3,966.13	
Balance at 31 January 2024		<u>-47,911.36</u>

### BEQUESTS PAID TO PARISH FUND

Miss M Callan	0.65
Mrs E Kelly	0.71
Mr G Crozier	9.97
Mr T Rountree	7.14
Mr G Stinson	46.98
Miss H Hamilton	40.46
	<u>105.91</u>

### BEQUESTS PAID DIRECT TO STIPEND

J B Houston	29.50
Mr T Albin	11.80
Rev. P Magee	9.68
The Irwin Perpetual Annuity	33.75
Mrs L Carson	1.07
G Lambert	2.77
D W Kane	0.69
D Heaslet	1.16
RB Unit Trust anonymous Endowment	225.04
RB Unit Trust Church Officers Composition	10.71
Anon End	12.38
	<u>338.55</u>

## Statement of Assets and Liabilities as at 31<sup>st</sup> January 2024

### Cash Funds

Current Bank Account	64,900.07
Church Repair Fund Account	89,459.11
Hall Building Fund	9,747.64
Rectory Account	7,671.66
Wilson & Robinson Account	1,036.27

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TOTAL CASH FUNDS 172,814.75

### Investment Assets

Investment in RCB Trusts 3,766.49

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3,766.49

### Liabilities

Rectory Loan £-47,911.36

### Assets Retained for

#### The Parish's Own Use :-

Church Building/Contents 663, 439

New Church Hall/Contents 559, 960

Church Hall/Contents 132, 470

Rectory 527,690

Glebe Land 170, 000

TOTAL ASSETS RETAINED  
FOR THE PARISH'S OWN USE £2,053,559

On Behalf of the Trustees the Accounts ( Pages 1 to 4) and Statement of Assets and Liabilities as at 31<sup>st</sup> January 2024.

Trustee 1 Howard Pillow

Mr Howard Pillow

Trustee 2 Mary Hamilton

Miss Mary Hamilton

## **Notes to the Financial Statements for the year ended**

**31<sup>st</sup> January 2024**

### **1.Accounting Policies**

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities.

#### **Receipts and Payment Account**

All items of the Income and Expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

#### **Statement of Assets and Liabilities**

##### **Assets Retained for Parish's own use**

The assets of the Parish, retained for its own use comprises:

- Church Building and Graveyard
- Church Halls
- Rectory
- Glebe Land

The Church Building and Graveyard, Church Hall, Rectory and Glebe Land are valued at current market value.

#### **Investments**

Investments of RCB/CIT Unit Trusts are stated at fair value at the year end date.

### **2. Reconciliation of Cash Funds**

#### **Current Account**

Total Cash Funds at 1.2.23	£52,605.29
Receipts for the Year	£49,508.34
Payments for the Year	£37,213.56
Total Cash Funds at 31.1.24	£64,900.07

### **Church Repair Fund Account**

Total Cash Funds at 1.2.23	£98,610.74
Receipts for the Year	£12,336.78
Payments for the Year	£21,488.41
Total Cash Funds at 31.1.24	£89,459.11

### **Rectory Account**

Total Cash Funds at 1.2.23	£5,757.70
Receipts for the Year	£11,589.96
Payments for the Year	£9,676.00
Total Cash Funds at 31.1.24	£7,671.66

### **Hall Building Fund Account**

Total Cash Funds at 1.2.23	£11,441.40
Receipts for the Year	£1,321.15
Payments for the Year	£3,014.91
Total Cash Funds at 31.1.24	£9,747.64

### **Wilson & Robinson Account**

Total Cash Funds at 1.2.23	£1,036.27
Total Cash Funds at 31.1.24	£1,036.27

### **3. Movement in Funds**

<b>Name</b>	<b>Balance</b>	<b>Allocation</b>
Endowment	2720.88	Stipend/General Fund
Bequest	148.21	Stipend/General Fund
Endowment	60.48	Kildarton Vestry
Bequests	836.92	Kildarton Vestry

#### **4. Collections for Third Parties Year Ended 31.01.2024**

Southern Area Hospice	£100.00
Diocese of Armagh Hospice	£455.00
LEMOS	£483.10
Bishops Appeal	£500.00
Marie Currie	£1000.00
RAPC	£316.00
Waterdrops	£500.00
Earthquake Appeal	£45.00
Church Missionary Society	£790.00
Anon Donuia – Water Drops	£500.00

#### **5. Transactions with the Trustees**

No trustee or a person related to a trustee had any personal interest in any contact or transaction entered into by the charity during the year.

#### **6. Governance Costs**

There were no governance costs incurred during the year.

**Armagh/Kildarton/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Annual report

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# **Kildarton Parish Church**

## **Trustees Annual Report and Statement of Receipts and Payments and Assets and Liabilities**

**For the Year ended 31<sup>st</sup> January 2024**

**Charities Number: 103953**

## **Kildarton Parish Church**

### **References and Administrative details**

**Charity Name:** Kildarton Parish Church

**Charity Number :** 103953

**Contact Address :** 111 Hamiltonsbawn Road

Armagh

BT60 1LY

### **Trustees**

Mr Paul McCrea, Mr John Clarke, Mr Howard Pillow, Mr John King, Mrs Diane Woods, Ms Edwina King, Mrs Sylvia Phillips, Mrs Jennifer Pillow, Mrs Ray Calvin, Mr Gary Cranston, Miss Mary Hamilton, Mrs Netta Davidson Mrs Jeanette Clarke, Mrs Elaine Cooke, Mr Stephen Birmingham, Mr Keith Clarke

### **Principal Office-Bearers**

**Clergy :** Rev David McComb

**Church Treasurer :** Mr Howard Pillow

**Church Secretary :** Miss Mary Hamilton

**Church Warden – Clergy:** Ms Edwina King

**Church Warden – People:** Mr Keith Clarke

### **Independent Examiner**

Mrs Elaine Black

40 Letmacollum Road, Lisnadill, Armagh, BT60 2AP

Tel : 07745168688

### **Bankers**

Danske Bank

Scotch Street, Armagh, BT61 7BL

# **Structure, Governance and Management**

## **Governing Document and Constitution of the Charity**

Chapter III of the constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

## **Recruitment and Appointment of the Select Vestry (Trustees)**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as a member of the general vestry of the parish and to stand for election of the Select Vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their position for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

## **Organisational Structure**

The Select Vestry is responsible for the day to day management of the parish. The select vestry consists of the member of clergy serving in the parish, the church wardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

*The select vestry meets at times fixed by the members or by diocesan synod. Special meetings may be convened at any time by the Chairperson or the church wardens. In 2023 the Select Vestry met 7 times during the year and the average attendance was 13 .*

## **Compliance and Public Benefit**

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

## **Trustees' Annual Report for the year ended 31<sup>st</sup> January 2024**

The trustees present the annual report and Statements of Receipts and payments and Assets and Liabilities for Kildarton Parish Church for the year ended 31<sup>st</sup> January 2024.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Kildarton Parish Church is to support the advancement of the Christian religion by promoting, through the work of Kildarton Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support to those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of the activity in the pursuit of the advancement of the Christian religion, Kildarton Parish Church has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Kildarton Parish Church .

### **Achievements, Performances and Public Benefit**

We provide worship and prayer on a weekly basis on Sunday. Our weekly worship and prayer is for all sections of the public. We offer a Sunday School facility for children on a weekly basis from September to June. This facility is for young children and youth. The pastoral care provided within our parish is outstanding, of significant importance and is available for all sections of the public.

The parish also offer a Bowling club and a Badminton club.

During the year we collected for the Southern Area Hospice, Water Drops, Marie Currie, Earthquake Appeal and RAPC . We also had a Big Breakfast, Threshing Day and Coronation Tea. These activities were enjoyed by all sections of the community.

All of these services help advance Christian religion, support public worship and the spiritual well-being of all participants. They reinforce Christian values.

Child protection and Health and Safety issues are always checked and complied with. Safe Guarding Trust training is provided for all volunteers that work with the children and youth.

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on the public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's Objectives and Activities, as well as providing public benefit.

### **Financial Review**

The trustees are satisfied that the parish has a good financial position at 31<sup>st</sup> January 2024 and have no concerns on the financial position of the Parish.

### **Going Concern**

The trustees' have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year ended 2025 can be signed off as a going concern.

## **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statements of Assets and Liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a Statement of Receipts and Payments and a Statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the Assets and Liabilities of the Parish. They are responsible for safe guarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **Signed on Behalf of the Trustees**

**Trustee 1** Howard Piles

**Trustee 2** Mary Hamilton

**Date** 31/10/24

**Armagh/Kildartan/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Annual return

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## **Independent Examiner's Statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name : Elaine Black

Address : 40 Latmacollum Road, Lisnadill, Co Armagh, BT60 2AP

Signed : See below

Date : 31-10-24

## **Independent Examiner's Report to the Charity Trustees of Kildarton Parish Church**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> January 2024, which are set out on pages 1 to 4.

### **Respective responsibilities of the charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act(Northern Ireland) 2008.

It is my responsibility to :

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Direction given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Armagh/Kildarton/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Accounts

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## **Notes to the Financial Statements for the year ended**

**31<sup>st</sup> January 2023**

### **1.Accounting Policies**

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities.

#### **Receipts and Payment Account**

All items of the Income and Expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

#### **Statement of Assets and Liabilities**

##### **Assets Retained for Parish's own use**

The assets of the Parish, retained for its own use comprises:

- Church Building and Graveyard
- Church Halls
- Rectory
- Glebe Land

The Church Building and Graveyard, Church Hall, Rectory and Glebe Land are valued at current market value.

#### **Investments**

Investments of RCB/CIT Unit Trusts are stated at fair value at the year end date.

### **2. Reconciliation of Cash Funds**

#### **Current Account**

Total Cash Funds at 1.2.22	£41,226.20
Receipts for the Year	£45,510.89
Payments for the Year	£34,131.80
Total Cash Funds at 31.1.23	£52,605.29

### **Church Repair Fund Account**

Total Cash Funds at 1.2.22	£88,068.34
Receipts for the Year	£13,511.36
Payments for the Year	£2,968.96
Total Cash Funds at 31.1.23	£98,610.74

### **Rectory Account**

Total Cash Funds at 1.2.22	£6,300.31
Receipts for the Year	£11,255.68
Payments for the Year	£11,798.29
Total Cash Funds at 31.1.23	£5,757.70

### **Hall Building Fund Account**

Total Cash Funds at 1.2.22	£5,070.07
Receipts for the Year	£17,249.18
Payments for the Year	£10,877.85
Total Cash Funds at 31.1.23	£11,441.40

### **Wilson & Robinson Account**

Total Cash Funds at 1.2.22	£1,036.27
Total Cash Funds at 31.1.23	£1,036.27

### **3. Movement in Funds**

<b>Name</b>	<b>Balance</b>	<b>Allocation</b>
Endowment	2720.88	Stipend/General Fund
Bequest	148.21	Stipend/General Fund
Endowment	60.48	Kildarton Vestry
Bequests	836.92	Kildarton Vestry

#### **4. Collections for Third Parties Year Ended 31.01.2023**

Southern Area Hospice	£215.00
Church Missionary Society	£620.00
LEMOS	£457.00
Bishops Appeal	£490.00
Danny Mills	£720.00
Sands NI	£200.00
Waterdrops	£305.00
Air Ambulance	£1000.00

#### **5. Transactions with the Trustees**

No trustee or a person related to a trustee had any personal interest in any contact or transaction entered into by the charity during the year.

#### **6. Governance Costs**

There were no governance costs incurred during the year.

**INCOME FOR 2022**

F.W.O	24928.97
Gift Aid claimed on all giving	6413.00
Gift Aid claimed on loose collections and donations	
After accounts closed	<u>40.00</u>

**CHURCH COLLECTIONS**

Loose Collection	590.30
Orange Service	457.00
Southern Area Hospice	215.00
Harvest for Church Missionary Society	620.00
Gift Sunday	1175.00
Sands (NI)	145.00
Bishop's Appeal	<u>490.00</u>

**DONATIONS**

In memory of the late Mr & Mrs Wm Douc	225.00
Mr J Lennox (For fire wood)	150.00
Mr G Calvin (For fire wood)	150.00
Mr G Henuing	100.00
Mrs R Hunniford	130.00
Water Drops	<u>305.00</u>

**OTHER INCOME**

Big Breakfast	2740.00
Craft Fair	1679.90
Sun Flowers	2660.95
Profit from Jubille Tea	355.00
Quiz Night	250.00
Power N.I. Equipment on Glebe land	26.69
Recycled Clothes	104.40
Payment for the Ambassador	45.00
Energy Tech (Returned from Repair a/c)	<u>240.00</u>

**BEQUEST**

From the Late G Thompson	1000.00
CIT special Divd RCB	2.35
DFC Investments	62.10
RCB Investments	101.40
Interest	<u>108.83</u>

**Income****£45,510.89****EXPENSES FOR 2022**

Assessment and Diocesan Fund	21936.29
Organist	800.00
Electricity	708.78
Heating Oil	495.00
Insurance on Church Buildings	2150.00
F.W.O Envelopes	172.79
Postage Stationery & Printer Ink	68.48
Church Reports	109.00
Lisnadill PC (for copying Newsletter)	50.00
Ulster Gazette Advertising	56.00
Ambassador Magazines	45.00
	26591.34

**SUNDAY SCHOOL EXPENSES**

Selections Boxes &	
Gifts for Senior Citizens	45.60
Sunday School Prizes	
Children's Bibles	23.38
	68.98

**DONATIONS TO:**

Southern Area Hospice	215.00
Church Missionary Society	620.00
L.E.M.O.S.	457.00
Bishops Appeal (Ukraine)	490.00
Dany Mills	720.00
Sands NI	200.00
Water Drops	305.00
Air Ambulance	1000.00
	4007.00

**Other Expenses**

Visiting Clergy	-
Gift for Mrs E Black	50.00
Linen Purifiers	46.00
Churchyard Expenses 2 Years	150.00
Repair to Lawn Mower	140.00
Servicing Fire Equipment	107.28
Repairs to Church Boiler	240.00
M Lutton (pruning trees)	2450.00
Bank Fees	131.20

**Total Expenses****34131.80**

Bank Balance at 31st January 2022

41226.20

Income

45510.89

86737.09

Less Expenses

34131.80**Balance 31st January 2023****52605.29**

## CHURCH REPAIR FUND 2022

Balance at 31 January 2022 88068.34

### **INCOME**

Repair Envelopes	8958.92		
Gift Aid	3191.60		
Daera Grant	1344.84		
Donation	<u>16.00</u>	<u>13511.36</u>	101579.70

### **EXPENSES**

Repair Fund Envelopes	172.79		
Mr D Knox	100.00		
New Audio System	1922.17		
Repairs to hall heating system	485.00		
Energy Tech (NI)	240.00		
Interest	<u>49.00</u>	2968.96	98610.74

The Repair Fund balance  
includes the £10000 Bequest  
from the late Miss Doreen Pillow

### **Wilson & Robinson Account**

**Balance at 31st January 2023 1036.27**

## HALL BUILDING FUND

Balance at 31st January 2022 5070.07

### **INCOME**

Gift Aid claimed	9604.60		
V.A.T Claimed on Hall Building	6806.72		
Rent from Aspire gymnastics	600.00		
Donation McCrory Family	100.00		
Donation T Lennox	30.00		
Donation Bowling Club	100.00		
Interest	<u>7.86</u>	17249.18	22319.25

### **EXPENSES**

Heating Oil	820.00		
Water Rates	226.29		
Replacing heating valve	<u>180.00</u>	1226.29	21092.96

Gift Aid trans. to church account	6413.00		
Gift Aid trans. to church Repair A/c	3191.60		
	<u>9604.60</u>	9604.60	11488.36
Bank Fees	<u>46.96</u>		11441.40

Balance at 31st January 2023 11441.40

Note: Gift Aid on sunflowers to be transferred to repair fund (£1125) and church a/c £654,25

1779.25

**RECTORY ACCOUNT**

Balance at 31 January 2022 6300.31

**INCOME**

Rectory Rent	8929.46	
Glebe Land Rent	2320.00	
Interest	<u>6.22</u>	<u>11255.68</u>
		17555.99

**EXPENSES**

Loan Repayment	8422.92	
	2490.00	
	840.00	
Bank Fees	<u>45.37</u>	<u>11798.29</u>
<b>Balance at 31 January 2023</b>		<b>£5,757.70</b>

**RECTORY LOAN ACCOUNT**

Balance at 31st January 2022		59461.30-
Loan Repayments	8422.92	51058.38-
Debit Interest	2539.85	
Balance at 31s January 2023		53578.23-

**BEQUESTS PAID TO PARISH FUND**

Miss M Callan	0.60
Mrs E Kelly	0.65
Mr G Crozier	9.12
Mr T Rountree	6.53
Mr G Stinson	43.00
Miss H Hamilton	37.03
RCB	<u>2.25</u>
	<b>£99.18</b>

**BEQUESTS PAID DIRECT TO STIPEND**

J B Houston	27.00
Mr T Albin	10.80
Rev. P Magee	8.86
The Irwin Perpetual Annuity	30.89
Mrs L Carson	0.98
G Lambert	2.54
D W Kane	0.63
D Heaslet	1.06
RB Unit Trust anonymous Endowment	9.80
RB Unit Trust Church Officers Composition	205.97
Anon End	<u>11.33</u>
	<b>£309.86</b>

## Statement of Assets and Liabilities as at 31<sup>st</sup> January 2023

### Cash Funds

Current Bank Account	52,605.29
Church Repair Fund Account	98,610.74
Hall Building Fund	11,441.40
Rectory Account	5,757.70
Wilson & Robinson Account	1,036.27
	<hr/>
TOTAL CASH FUNDS	169,451.40

### Investment Assets

Investment in RCB Trusts	3,766.49
	<hr/>
	3,766.49

### Assets Retained for

#### The Parish's Own Use :-

Church Building/Contents	663, 439
New Church Hall/Contents	559, 960
Church Hall/Contents	132, 470
Rectory	527,690
Glebe Land	170, 000
TOTAL ASSETS RETAINED FOR THE PARISH'S OWN USE	£2,053,559

On Behalf of the Trustees the Accounts ( Pages 1 to 4) and Statement of Assets and Liabilities as at 31<sup>st</sup> January 2023.

Trustee 1 R. N. Calvin  
Mrs Ray Calvin

Trustee 2 M. M. Hamilton  
Miss Mary Hamilton

**Armagh/Kildarton/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Annual report

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# **Kildarton Parish Church**

## **Trustees Annual Report and Statement of Receipts and Payments and Assets and Liabilities**

**For the Year ended 31<sup>st</sup> January 2023**

**Charities Number: 103953**

## **Structure, Governance and Management**

### **Governing Document and Constitution of the Charity**

Chapter III of the constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

### **Recruitment and Appointment of the Select Vestry (Trustees)**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as a member of the general vestry of the parish and to stand for election of the Select Vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their position for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

### **Organisational Structure**

The Select Vestry is responsible for the day to day management of the parish. The select vestry consists of the member of clergy serving in the parish, the church wardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by diocesan synod. Special meetings may be convened at any time by the Chairperson or the church wardens. In 2022 the Select Vestry met 4 times during the year and the average attendance was 12 .

### **Compliance and Public Benefit**

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

## **Kildarton Parish Church**

### **References and Administrative details**

**Charity Name:** Kildarton Parish Church

**Charity Number :** 103953

**Contact Address :** 111 Hamiltonsbawn Road

Armagh

BT60 1LY

### **Trustees**

Mr Paul McCrea, Mr John Clarke, Mr Howard Pillow, Mr John King, Mrs Diane Woods, Ms Edwina King, Mrs Sylvia Phillips, Mrs Jennifer Pillow, Mrs Ray Calvin, Mr Gary Cranston, Miss Mary Hamilton, Mrs Netta Davidson Mrs Jeanette Clarke, Mrs Elaine Cooke, Mrs Elizabeth McCauley, Mr Stephen Birmingham, Mr Keith Clarke

### **Principal Office-Bearers**

**Clergy :** Rev David McComb

**Church Treasurer :** Mrs Ray Calvin

**Church Secretary :** Miss Mary Hamilton

**Church Warden – Clergy:** Mrs Elaine Cooke

**Church Warden – People:** Mr Paul McCrea

### **Independent Examiner**

Mrs Elaine Black

40 Letmacollum Road, Lisnadill, Armagh, BT60 2AP

Tel : 07745168688

### **Bankers**

Danske Bank

Scotch Street, Armagh, BT61 7BL

## **Trustees' Annual Report for the year ended 31<sup>st</sup> January 2023**

The trustees present the annual report and Statements of Receipts and payments and Assets and Liabilities for Kildarton Parish Church for the year ended 31<sup>st</sup> January 2023.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Kildarton Parish Church is to support the advancement of the Christian religion by promoting, through the work of Kildarton Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support to those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of the activity in the pursuit of the advancement of the Christian religion, Kildarton Parish Church has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Kildarton Parish Church .

### **Achievements, Performances and Public Benefit**

We provide worship and prayer on a weekly basis on Sunday. Our weekly worship and prayer is for all sections of the public. We offer a Sunday School facility for children on a weekly basis from September to June. This facility is for young children and youth. The pastoral care provided within our parish is outstanding, of significant importance and is available for all sections of the public.

The parish also offer a Bowling club and a Badminton club.

During the year we collected for the Southern Area Hospice, Sands NI, Water Drops, Air Ambulance and we had a Sunflower Field in aid of Church Funds and Charity. We also had a Big Breakfast, Craft Fair, Quiz Night. These activities were enjoyed by all sections of the community.

All of these services help advance Christian religion, support public worship and the spiritual well-being of all participants. They reinforce Christian values.

Child protection and Health and Safety issues are always checked and complied with. Safe Guarding Trust training is provided for all volunteers that work with the children and youth.

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on the public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's Objectives and Activities, as well as providing public benefit.

### **Financial Review**

The trustees are satisfied that the parish has a good financial position at 31<sup>st</sup> January 2023 and have no concerns on the financial position of the Parish.

### **Going Concern**

The trustees' have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year ended 2024 can be signed off as a going concern.

### **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statements of Assets and Liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a Statement of Receipts and Payments and a Statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the Assets and Liabilities of the Parish. They are responsible for safe guarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Signed on Behalf of the Trustees**

**Trustee 1** R. N. Galvin

**Trustee 2** M. A. Hamilton

**Date** 31-10-23

**Armagh/Kildarton/Armagh/Church of Ireland**

Northern Ireland - Charity number 103953

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# Annual return

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## **Independent Examiner's Report to the Charity Trustees of Kildarton Parish Church**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> January 2023, which are set out on pages 1 to 4.

### **Respective responsibilities of the charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act(Northern Ireland) 2008.

It is my responsibility to :

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Direction given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF KILDARTON PARISH CHURCH

I report on the accounts of the Trust for the year ended 31<sup>st</sup> January 2023.

I have completed my examination and have found no concerns in respect of the matters (1) to (4) listed below and, in connection with following the Directions of the Charity Commission for Northern Ireland, I found no matters that require drawing to your attention.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

SIGNED Elaine Black

Elaine Black

Date 17<sup>th</sup> April 2023