

March'18 – March'19

INCOME

BALANCE CARRIED FORWARD		£1128.16
04/04/2018	Education Authority	£850.00
20/04/2018	Education Authority	£500.00
March '18	Beaver Dues	£22.00
"	Scout Dues	£29.00
"	Bag Pack	£335.00
Apr'18	Beaver Dues	£20.00
"	Beaver Sponsored Walk	£52.00
"	Scout Dues	£23.00
May'18	Beaver Dues	£36.00
"	Scout Dues	£41.00
"	Donation Safe Guarding	£20.00
29/06/2018	Education Authority	£850.00
29/06/2018	Interest on Account	£0.58
28/09/2018	Interest on Account	£0.78
Oct'18	Beaver Dues	£32.00
"	Scout Dues	£65.00
"	Bag Pack	£130.79
"	Archery	£15.00
"	Donation Wincorp	£100.00
Nov18	Beaver Dues	£29.00
"	Scout Dues	£26.00
"	Donation Wind Corp	£100.00
31/02/2018	Interest on Account	£0.56
Jan'19	Beaver Dues	£18.00
"	Scout Dues	£17.00
"	Refund for Training	£156.00
"	Bag Pack Iceland	£455.00
Feb & Mar	Beaver Dues	£29.00
"	Scout Dues	£44.00
TOTAL INCOME		<u>£5124.87</u>

TOTAL INCOME £5124.87
TOTAL EXPENDITURE £3889.00

£1235.87 BALANCE IN BANK

March'18 – March'19

EXPENDITURE

20/04/2018	Cheque No. 200288 Power NI	£517.20
Apr'18	Beaver St Patricks Party	£22.00
"	80 th Birthday Present (William Sholdis)	£12.00
23/04/2018	Cheque No. 200289 (W.B.D.S.C.)	
	County Levy	£29.00
25/06/2018	Cheque No. 200290 N.I. Water	£81.48
May'18	Beaver Party	£7.00
23/4/18-17/18	Fees on Account	£6.84
23/07/2018	Cheque No. 200292 – Power NI	£189.33
	Cheque No. 200293	Cancelled
31/07/2018	Fee on Account	£1.96
31/08/2018	Fee on Account	£2.11
15/10/2018	Cheque No. 200294 – Power NI	£231.47
31/10/2018	Fees on Account	£3.00
19/11/2018	Cheque No. 200295 – Willis Ins on Hall	£1394.29
"	Beaver Books	£15.00
"	Scouts Pizza & Bake	£37.55
"	Crystal Clear	£148.80
09/11/2018	Scout Shop – Badges	£17.48
26/11/2018	Cheque No. 200296 – Belfast Telegraph	
	Death Insert	£42.00
03/12/2018	Cheque NO. 200297 – Roof Repairs	£50.00
"	" - Scout Ass. Training	£156.00
14/12/2018	Cheque No. 200298 – NI Water	£73.86
07/01/2019	Purchas of scarves	£169.20
24/01/2019	Cheque No. 200299 – Power NI	£284.21
17/01/2019	Training Bethany & Stacey	£60.00
17/01/2019	Fees on Account	£5.52
27/02/2019	Beaver Residential Training	£30.00
28/02/2019	Fee on Account	£1.70
26/03/2019	Cheque No. 200230 WBDSC Capitation	£300.00
TOTAL EXPENDITURE		<u>£3889.00</u>



48th West Belfast Scout Group NIC 103940

Trustees Annual Report 1 April 2018 – 31 March 2019

Trustees in 2016

Mr James Shaw MBE; Mrs Eileen Wilton; Mrs Mary Morrison, Mr William Humphrey MLA

Charity Purpose

The principal function is to help young people to become empowered to make a positive contribution to society through being engaged and supported in their personal development including physically, intellectually, socially and spiritually.

Main Activities

The Scout Group fulfils its charitable functions and public benefit through a range of activities. Primarily the various sections of the Group follow the Scout Association programme of training and instruction enabling young people to achieve various awards and badges which are structured to deliver the purpose outlined above. The sections have made a number of visits during the year for example to activity centres and to civic service eg Belfast City Hall and PSNI station. The Group has interacted with others such as local senior citizens to develop their sense of service and have carried out clean up events in the local area. As a consequence of service linked to outdoor activities the Group has benefitted the local area.

There was no harm flowing from the Charities purposes and there was no private benefit.

Public Benefit requirement

The Trustees are made aware of their and the charities obligations to meet the objectives of the charity and scrutinise the work of all those concerned with the day to day management and leadership of the various sections. Training is carried out through the parent organization - the Scout Association.

Financial Position

The Group had an income sufficient to meet outgoings during the year after taking account of maintenance work drawn from earmarked reserves. The Trustees are content that there are no concerns as to the viability of the Group. The Scout Hall in which the Group meets is owned by the Group but is in the trusteeship of the Scout Association Trust Corporation.

Signed Mrs. M Morrison Trustee 14/01/20 date

E Wilton Trustee 14/01/20 date