

West Belfast District Scout Council

Northern Ireland · Charity number 103920

Details

Status Received

Registered 2015-09-10

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 8 Dorchester Gardens
Newtownabbey
County Antrim
Bt36 5jj
BT36 5JJ

Phone 07775573349

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Cultural, Education/training, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,921	£34,087	£0	0

Trustees

Name	Role	Appointed
Carole Scott		
Danni Chambers		
Don King		
John Mercer		
Miss Gillian Simpson		
Mrs Eileen Wilton		
Mrs Mary Morrison		
Naomi Spratt		
Rev Tracey Mcroberts		
Tom Scott		
William Humphrey		

West Belfast District Scout Council

Northern Ireland - Charity number 103920

Accounts

North West Belfast District Scout Council Accounts 2024/25 NIC103920

Income

	£
Membership Fees	7,576.50
membership rebate	101.00
EA Grant general	1,400.00
Urban Village project	8,079.00
Belgium 2024	21,347.25
Bank Interest	81.51
donations	345.40
Contributions to activities	1,530.00
District Service collection	472.21
Sundries	988.20
Total	41,921.07

Expenditure

Membership Fees	7,138.00
Activities	1,500.48
Belgium 2024	21,800.20
Training and Development	500.00
Badges	451.40
Sundries	2,581.66
Bank charges	115.32
Total	34,087.06

Surplus **7,834.01**

Bank Balances at 31/03/24

General Account	17,187.49
Training Account	8,733.35
Total	25,920.84

Bank Balances at 31/03/25

general account	26737.91
training account	6955.57
cash	61.37
Total	33754.85
Movement in Funds	<u>7834.01</u>

Statement of assets - The bank balances represent the assets of the District Scout Council

W Humphrey Chairman

M Morrison Treasurer

West Belfast District Scout Council

Northern Ireland - Charity number 103920

Accounts

North West Belfast District Scout Council Accounts 2023/24 NIC103920

Income	unrestricted £	restricted	total
Membership Fees	2,910.00		2,910.00
EA Grant general	2,683.00		2,683.00
FundRaising	368.67		368.67
Urban Village project		3,120.00	3,120.00
Belgium 2024	26,078.59		26,078.59
IoM Camp 2023	3,608.00		3,608.00
Bank Interest general acc	70.79		70.79
donations	40.00		40.00
Contributions to activities	1,305.00		1,305.00
District Service collection	191.00		191.00
Lottery Community Fund			
Totals	37,255.05	3,120.00	40,375.05
Expenditure			
Membership Fees	7,676.00		7,676.00
Activities	5,448.93		5,448.93
Belgium 2024	19,105.64		19,105.64
Urban Village Project		8,165.00	8,165.00
Materials	1,218.00		1,218.00
IoM Camp 2023	12,160.00		12,160.00
Bank charges	99.55		99.55
totals	45,708.12	8,165.00	53,873.12
Deficit			- 13,498.07
Bank Balances at 31/03/23			
General Account	28,783.53		
Training Account	10,635.38		
Total	39,418.91		-
Bank Balances at 31/03/24			
general account	17187.49		
training account	8733.35		
Total	25920.84	Movement in funds	-13498.07

Statement of assets - The bank balances represent the assets of the District Scout Council

W Humphrey Chairman

M Morrison Treasurer

West Belfast District Scout Council

Northern Ireland - Charity number 103920

Annual report



West Belfast District Scout Council

NIC 103920

Trustees Annual Report 1 April 2023 – 31 March 2024

Trustees

Tom Scott OBE; Carole Scott; William Humphrey; Jason Watson; Naomi Thompson;

Charity Purpose

The principal function is to help young people to become empowered to make a positive contribution to society through being engaged and supported in their personal development including physically, intellectually, socially and spiritually.

Main Activities

The District Scout Council fulfils its charitable functions and public benefit through a range of activities. The District Scout Council supports the District Commissioner and the District leadership to deliver the agreed Programme of activities and training of the various Scout Groups in the District. Primarily the various sections of the Group follow the Scout Association programme of training and instruction enabling young people to achieve various awards and badges which are structured to deliver the aims and purposes of the movement. The District Scout Council through its District Executive also ensures that the groups and members comply with the Policy Organisation and Rules of the Scout Association. It also assists with leadership recruitment, fund raising, publicity and development.

2023/24 was a year of consolidation following recovery from the disruption caused by COVID restrictions. A full activity programme was planned and delivered including working with the Executive Office Urban Village Programme and innovative measures were taken to sustain and revitalize Scout Groups. The District team responded with online provision augmented by national resources and funds were raised to provide outdoor activities to young people. As a consequence membership across the district has shown an increase. The District Team also raised funds to subsidise a visit to Belgium in the summer of 2024..

There was no harm flowing from the Charities purposes and there was no private benefit.

Public Benefit requirement

The Trustees are made aware of their and the charities obligations to meet the objectives of the charity and scrutinise the work of all those concerned with the day to day management and leadership of the various sections. Training is carried out through the parent organization - the Scout Association.

Financial Position

The District in its supervisory role does not own property or facilities. It had an income sufficient to meet outgoings during the year allowing it to meet training and development needs.

The Trustees are content that there are no concerns as to the viability of the District.

Tom Scott Chairman

Naomi Thompson Secretary

West Belfast District Scout Council

Northern Ireland - Charity number 103920

Annual return

Independent examiner's report to the charity trustees of West Belfast District Scout Council NI103920

I report on the accounts of the Trust for the year ended 31 March 2024, which are attached.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Julie Andrews

Relevant professional qualification or body: LLB(Hons)

Address:

Signed

Julie Andrews

Date:

18/9/24

128A CLENAM ROAD

LARNE

BT40 1EE

West Belfast District Scout Council

Northern Ireland - Charity number 103920

Accounts

North West Belfast District Scout Council Accounts 2022/23 NIC103920

Income	unrestricted	restricted	total
	£		
Membership Fees	4,438.00		4,438.00
EA Grant general	2,600.00		2,600.00
District Badges	161.00		161.00
Urban Village project		5,899.20	5,899.20
Refunds/rebates	98.00		98.00
IoM Camp	13,675.00		13,675.00
Bank Interest general acc	71.51		71.51
donations	435.60		435.60
Contributions to activities	3,630.00		3,630.00
Scout Association grant	500.00		500.00
Lottery Community Fund		4,700.00	4,700.00
Totals	25,609.11	10,599.20	36,208.31

Expenditure

Membership Fees	7,344.00		7,344.00
Activities	4,097.50	6,399.90	10,497.40
training	290.00		290.00
County levy	294.00		294.00
Materials	2,233.27		2,233.27
IoM Camp	5,123.00		5,123.00
Bank charges	81.91		81.91
totals	19,463.68	6,399.90	25,863.58

surplus **10,344.73**

Bank Balances at 31/03/23

Genera Account	28,793.53
Training Account	10,635.38
Total	39,428.91

The Minibus Account was closed during the financial year and balances were transferred to General account and Training account

Statement of Assets

The total assets of the District Scout Council are represented by the Bank Balances at Danske Bank

T Scott Chairman

M Morrison Treasurer

West Belfast District Scout Council

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2022/23 was a year of recovery from the disruption caused by COVID restrictions. Normal face to face activity was introduced and innovative measures were taken to sustain and revitalize Scout Groups. The District team responded with online provision augmented by national resources and funds were raised to provide outdoor activities to young people. As a consequence membership across the district has shown an increase. The District Team also took the lead working with Urban Villages to continue to implement a community leadership training initiative for uniformed youth organizations.

There was no harm flowing from the Charities purposes and there was no private benefit.

Public Benefit requirement

The Trustees are made aware of their and the charities obligations to meet the objectives of the charity and scrutinise the work of all those concerned with the day to day management and leadership of the various sections. Training is carried out through the parent organization - the Scout Association.

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Name: Julie Andrews

Relevant professional qualification or body: LLB(Hons)

Address: 16 Ashmount Park

Belfast BT4 2FJ

Signed



Date:

15/6/23