

# 20th West Belfast Scout Group

Northern Ireland · Charity number 103855

## Details

|            |  |
|------------|--|
| Status     | Received   |
| Registered | 2015-09-17   |
| Register   | <a href="#">View on the Charity Commission for Northern Ireland register</a> |

## Contact

**Address**  
8 Dorchester Gardens  
Newtownabbey  
County Antrim  
8 Dorchester Gardens  
Bt36 5jj  
BT36 5JJ

**Phone** 07775573349

**Email** [t.tscott@ntlworld.com](mailto:t.tscott@ntlworld.com)

## Activities

**Purposes:** Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

**What the charity does:** The advancement of education, The advancement of citizenship or community development

**How the charity works:** Cross-border/cross-community, Cultural, Education/training, Environment/sustainable development/conservation, Sport/recreation, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), Youth (14-25 year olds)

## Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|--------|-------------|--------|-----------|
| 2025-03-31 | £7,298 | £7,394      | £0     | 0         |

## Trustees

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| Name              | Role | Appointed |
|-------------------|------|-----------|
| Billy Sholdis     |      |           |
| Carole Scott      |      |           |
| Isobel Malcolmson |      |           |
| Jim Neil          |      |           |
| Mr Tom Scott Obe  |      |           |

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**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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# Accounts

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**20th Belfast Scout Group NIC103855 Income and Expenditure Account 01/04/22 - 31/03/23**

| <b>Income</b>    | totals          |
|------------------|-----------------|
| Bank Interest    | 481.32          |
| EA Grant general | 2,400.00        |
| Fund Raising     | 700.00          |
| Activity charges | 760.00          |
| Attendance Dues  | 2,957.00        |
| <b>totals</b>    | <b>7,298.32</b> |

| <b>Expenditure</b>   |                 |
|----------------------|-----------------|
| Transport            | 960.00          |
| Water Rates          | 410.43          |
| Power Ni             | 582.02          |
| SSE Gas              | 453.45          |
| Insurance            | 875.74          |
| Fire/Security Alarms | 1,118.45        |
| Membership Fees      | 2,322.00        |
| Activities           | 620.00          |
| Bank charges         | 52.27           |
| <b>totals</b>        | <b>7,394.36</b> |

**Annual deficit** - **96.04**

|                       |               |                  |
|-----------------------|---------------|------------------|
| <b>Balance 1/4/24</b> | AIB Current / | 1,967.99         |
|                       | AIB Deposit / | 22,579.34        |
|                       | Cash          |                  |
|                       | <b>Total</b>  | <b>24,547.33</b> |

|                         |               |                  |
|-------------------------|---------------|------------------|
| <b>Balance 31/03/25</b> | AIB Current a | 2,890.63         |
|                         | AIB Deposit a | 21,560.66        |
|                         | <b>total</b>  | <b>24,451.29</b> |

**movement** - **96.04**

**Statement of assets 31/03/22**

|                         | unrestricted     | restricted        | Total             |
|-------------------------|------------------|-------------------|-------------------|
| Bank accs AIB           | 24,451.29        |                   | 24,451.29         |
| Scout Hall              |                  | 180,000.00        | 180,000.00        |
| Furniture and equipment | 2,000.00         |                   | 2,000.00          |
| <b>totals</b>           | <b>27,091.10</b> | <b>180,000.00</b> | <b>207,091.10</b> |

The Scout Hall is valued at cost and is held in trust by - Scout Association Trust Corporation

T Scott Chairman

**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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# Accounts

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**20th Belfast Scout Group NIC103855 Income and Expenditure Account 01/04/22 - 31/03/23**

| <b>Income</b>    | <b>totals</b>    |
|------------------|------------------|
| Bank Interest    | 382.09           |
| EA Grant general | 3,577.00         |
| Donations        | 60.00            |
| Fund Raising     | 225.00           |
| Activity charges | 1,586.00         |
| Attendance Dues  | 4,235.00         |
| <b>totals</b>    | <b>10,065.09</b> |

| <b>Expenditure</b>         |                  |
|----------------------------|------------------|
| Transport                  | 950.00           |
| Water Rates                | 389.85           |
| Power Ni                   | 853.85           |
| SSE Gas                    | 583.95           |
| Insurance                  | 1,770.59         |
| Fire/Security Alarms       | 437.32           |
| Hall general costs         | 270.85           |
| Programme costs scout shop | 449.09           |
| Membership Fees            | 3,238.50         |
| Activities                 | 1,090.13         |
| Bank charges               | 74.73            |
| <b>totals</b>              | <b>10,108.86</b> |

**Annual deficit** - **43.77**

|                       |               |                  |
|-----------------------|---------------|------------------|
| <b>Balance 1/4/23</b> | AIB Current / | 2,349.00         |
|                       | AIB Deposit / | 22,197.25        |
|                       | Cash          | 44.85            |
|                       | <b>Total</b>  | <b>24,591.10</b> |

|                  |               |                  |
|------------------|---------------|------------------|
| Balance 31/03/24 | AIB Current a | 1,967.99         |
|                  | AIB Deposit a | 22,579.34        |
|                  | <b>total</b>  | <b>24,547.33</b> |

**movement** - **43.77**

**Statement of assets 31/03/22**

|                         | unrestricted     | restricted        | Total             |
|-------------------------|------------------|-------------------|-------------------|
| Bank accs AIB and cash  | 24,547.33        |                   | 24,547.33         |
| Scout Hall              |                  | 180,000.00        | 180,000.00        |
| Furniture and equipment | 2,000.00         |                   | 2,000.00          |
| <b>totals</b>           | <b>27,091.10</b> | <b>180,000.00</b> | <b>206,547.33</b> |

The Scout Hall is valued at cost and is held in trust by - Scout Association Trust Corporation

T Scott Chairman

C E Scott Treasurer

J Watson Trustee

**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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# Annual report

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## **20<sup>th</sup> West Belfast Scout Group NIC 103855**

### **Trustees Annual Report 1 April 2023 – 31 March 2024**

#### **Trustees**

Mr Jim Neill, Mrs Carole Scott, Mr W Sholdis, Mr Tom Scott OBE, Mrs Isobel Malcolmson

#### **Charity Purpose**

The principal function is to help young people to become empowered to make a positive contribution to society through being engaged and supported in their personal development including physically, intellectually, socially and spiritually.

#### **Main Activities**

The Scout Group fulfils its charitable functions and public benefit through a range of activities. Primarily the various sections of the Group follow the Scout Association programme of training and instruction enabling young people to achieve various awards and badges which are structured to deliver the purpose outlined above.

The 23/24 year was a year in which the Group focused on stability following recovery from COVID pandemic restrictions.. Scouting activity returned to normal and a full programme of activities was possible including a range of outdoor activities and learning..New volunteers were attracted to the Group and several Explorer Scouts undertook training as young leaders..

#### **Public Benefit requirement**

There was no harm flowing from the Charities purposes and there was no private benefit.

The Trustees are made aware of their and the charities obligations to meet the objectives of the charity and scrutinize the work of all those concerned with the day to day management and leadership of the various sections. Training is carried out through the parent organization, the Scout Association, and has focused this year on child protection and recognizing physical and mental challenges for young people. As with the young people training has been online during restrictions.

#### **Financial Position**

The Group had an income sufficient to meet outgoings during the year after taking account of maintenance work drawn from earmarked reserves. The financial position remained stable thanks to funding from the Education Authority Youth Service and through assistance from the UK Scout Association. The Trustees are content that there are no concerns as to the viability of the Group. The Scout Hall in which the Group meets is owned by the Group but is in the trusteeship of the Scout Association Trust Corporation.

Tom Scott Chairman

**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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# Annual return

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**Independent examiner's report to the charity trustees of 20th Belfast Scout Group NI1038553**

I report on the accounts of the Trust for the year ended 31 March 2024, which are attached.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Julie Andrews

Relevant professional qualification or body: LLB(Hons)

Address:

Signed



Date:

**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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# Accounts

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20th Belfast Scout Group NIC103855 Income and Expenditure Account 01/04/22 - 31/03/23

| Income                          | unrestricted<br>£ | restricted      | totals           |
|---------------------------------|-------------------|-----------------|------------------|
| Bank Interest                   | 72.98             |                 | 72.98            |
| EA Grant general                | 3,000.00          |                 | 3,000.00         |
| Lottery Awards for All          |                   | 7,400.00        | 7,400.00         |
| Donations                       | 10,690.00         |                 | 10,690.00        |
| Scout Association Recovery Fund | 1,966.00          |                 | 1,966.00         |
| Activity charges                | 2,317.00          |                 | 2,317.00         |
| Attendance Dues                 | 2,560.22          |                 | 2,560.22         |
| <b>totals</b>                   | <b>20,606.20</b>  | <b>7,400.00</b> | <b>28,006.20</b> |

**Expenditure**

|                            | £               |                 |                  |
|----------------------------|-----------------|-----------------|------------------|
| Transport                  | 1,194.00        |                 | 1,194.00         |
| Water Rates                | 342.86          |                 | 342.86           |
| Power Ni                   | 1,259.48        |                 | 1,259.48         |
| SSE Gas                    | 412.02          |                 | 412.02           |
| Insurance                  | 1,606.14        |                 | 1,606.14         |
| Fire/Security Alarms       | 167.83          |                 | 167.83           |
| Lottery Grant project      |                 | 7,421.99        | 7,421.99         |
| Programme costs scout shop | 531.95          |                 | 531.95           |
| Membership Fees            | 2,095.00        |                 | 2,095.00         |
| Activities                 | 808.08          |                 | 808.08           |
| Bank charges               | 13.22           |                 | 13.22            |
| <b>totals</b>              | <b>8,430.58</b> | <b>7,421.99</b> | <b>15,852.57</b> |

**Annual surplus**

**12,153.63**

## Reconciliation

Bank balance 1/4/22 12437.47

Annual Surplus 12153.63

|                 |                 |           |           |
|-----------------|-----------------|-----------|-----------|
| Balance 31/3/23 | AIB Current A/C | 2,349.00  |           |
|                 | AIB Deposit A/C | 22,197.25 |           |
|                 | Cash            | 44.85     |           |
|                 | Total           | 24,591.10 | 24,591.10 |

## statement of assets 31/03/22

|                         | unrestricted     | restricted        | Total             |
|-------------------------|------------------|-------------------|-------------------|
| Bank accs AIB and cash  | 24,591.10        |                   | 24,591.10         |
| Scout Hall              |                  | 180,000.00        | 180,000.00        |
| Furniture and equipment | 2,500.00         |                   | 2,500.00          |
| <b>totals</b>           | <b>27,091.10</b> | <b>180,000.00</b> | <b>207,091.10</b> |

The Scout Hall is valued at cost and is held in trust Trustees - Scout Association Trust Corporation

T Scott Chairman

C E Scott Treasurer

J Watson Trustee

**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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# Annual report

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## **20<sup>th</sup> West Belfast Scout Group NIC 103855**

### **Trustees Annual Report 1 April 2022 – 31 March 2023**

#### **Trustees**

Mr Jim Neill, Mrs Carole Scott, Mr W Sholdis, Mr Tom Scott OBE, Mrs Isobel Malcolmson

#### **Charity Purpose**

The principal function is to help young people to become empowered to make a positive contribution to society through being engaged and supported in their personal development including physically, intellectually, socially and spiritually.

#### **Main Activities**

The Scout Group fulfils its charitable functions and public benefit through a range of activities. Primarily the various sections of the Group follow the Scout Association programme of training and instruction enabling young people to achieve various awards and badges which are structured to deliver the purpose outlined above.

The 22/23 year was a year in which the Group focused on recovery from COVID pandemic restrictions.. With the increasing easement in regulations scouting activity began to return to normalacy. Various activities and challenges were set up for young people and with assistance from various funders especially the Scout Association Recovery Funding young people especially in the younger sections were attracted to Scouting. As a consequence membership remained fairly static overall.

#### **Public Benefit requirement**

There was no harm flowing from the Charities purposes and there was no private benefit.

The Trustees are made aware of their and the charities obligations to meet the objectives of the charity and scrutinize the work of all those concerned with the day to day management and leadership of the various sections. Training is carried out through the parent organization, the Scout Association, and has focused this year on child protection and recognizing physical and mental challenges for young people. As with the young people training has been online during restrictions.

#### **Financial Position**

The Group had an income sufficient to meet outgoings during the year after taking account of maintenance work drawn from earmarked reserves. The financial position remained stable thanks to funding from the Education Authority Youth Service and through assistance from the UK Scout Association. The Trustees are content that there are no concerns as to the viability of the Group. The Scout Hall in which the Group meets is owned by the Group but is in the trusteeship of the Scout Association Trust Corporation.

Tom Scott Chairman

**20th West Belfast Scout Group**

Northern Ireland - Charity number 103855

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I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Julie Andrews

Relevant professional qualification or body: LLB(Hons)

Address: 16 Ashmount Park

Belfast BT4 2FJ

Signed

*Julie Andrews*

Date:

15/6/23