

Transplant Sport Northern Ireland

Northern Ireland · Charity number 103853

Details

Status	Received
Company number	724351
Registered	2016-02-23
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	2 Breda Crescent Belfast BT8 6jt BT8 6JT
Phone	07748114678
Email	transplantsportni@gmail.com

Activities

Purposes: The Association is established to provide relief and preserve and protect the health of individuals in Northern Ireland who have had or are waiting on a life saving organ or stem cell transplant and in particular: (a) to provide sporting and recreational activities, and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life; and (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

What the charity does: The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development, The advancement of amateur sport, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Sport/recreation

Who the charity helps: Men, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£45,573	£41,464	£0	0

Trustees

Name	Role	Appointed
Kevin Bell		
Miss Sharon Millen		
Mr David Gourley		
Mr Sean Lavery		
Mrs Kathryn Glover		
Ms Jennifer Keery		
Ms Noeleen Gorman		
Ms Orla Smyth		
Richie Sheerin		
Stephen Glover		

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Accounts

TRANSPLANT SPORT NORTHERN IRELAND
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

TRANSPLANT SPORT NORTHERN IRELAND

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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TRANSPLANT SPORT NORTHERN IRELAND

**LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2024**

TRUSTEES:

Ms O Smyth
Mr F O'Kane (Resigned 15th December 2024)
Mrs M Weir
Mr E Rooney
Mrs K Glover
Mr K Bell
Ms J Keery
Mr D Gourley
Mr R Sheerin
Miss S Millen (Appointed 15th December 2024)
Mr S Glover

PUBLIC ADDRESS:

2 Breda Crescent
Belfast
BT8 6JT

CHARITY NUMBER:

103853 (Charity Commission NI)

INDEPENDENT EXAMINER:

Baker Tilly Mooney Moore
17 Clarendon Road
Clarendon Dock
Belfast
BT1 3BG

BANKERS:

Danske Bank
Donegal Square West
Belfast
BT8 6JT

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the company for the year ended 31 December 2024.

STRUCTURE, GOVERNANCE, MANAGEMENT AND OBJECTIVES OF THE CHARITY

Transplant Sport Northern Ireland (TSNI) is a registered charity with the Charity Commission for Northern Ireland (NIC103853). The charity was registered from 23 February 2016.

Transplant Sport Northern Ireland is governed by a constitution.

A Board of Trustees are responsible for the overall governance of the charity. They are recruited and appointed for the skills and experience that they can bring to the management of the charity and for their commitment to the positive delivery of the charity objectives of Transplant Sport NI. The Board meets on a regular basis.

The Association is established to provide relief and preserve and protect the health of individuals in Northern Ireland who have had or are waiting on a lifesaving organ or stem cell transplant and in particular:

- (a) to provide sporting and recreational activities, and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life; and
- (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

ACTIVITIES AND ACHIEVEMENTS

The current year was much more action packed than previous years with a number of historic milestones for the team.

It was a great year for the football team. The team entered and competed strongly over the winter months in the IFA inclusion league, which ran once a month. The squad expanded but the main focus for the team was the World Cup in Cervia, Italy in September. The team trained hard all year and are especially grateful to Coach Michael Boyd and Rosario FC for their support during the year.

A tough group in the World cup comprising the two eventual finalists Spain and Chile meant the team didn't make it through the group stages, however it was a phenomenal experience for all involved. The resulting PR for Organ Donation back home was fantastic.

The year also comprised of taster sessions for other members in different sports, including a successful outing to the indoor bowls.

A number of members ran legs of the Belfast Marathon and TSNI were delighted to have a stand at the Expo promoting the organisation and Organ Donation. A Special mention to live donor and committee member Jenny who took on the whole 26.2 miles raising funds for the charity. A great achievement.

TSNI only had one representative at the European Transplant Games in Lisbon in the summer. That was Kathryn who competed in swimming bringing home multiple medals.

The British Transplant Games were in Nottingham at the start of August and it was great after all the covid years to bring such a big team. TSNI were delighted to bring home 9 Golds, 14 Silvers and 11 bronze medals. Most importantly TSNI were delighted with the team spirit and camaraderie and the amount of first timers who integrated so well.

Fundraising by all members during the year contributed much needed funds to the charity. TSNI once again are grateful to the Belfast Irish Milers Meet and Kaffe O for the funds raised at the Mary Peters Track which hosted the prestigious race meet. TSNI are also extremely grateful to Shandon Park Golf Club and their Ladys Vice Captain Day which made TSNI their nominated charity. Springwell AC organised a Naked run, also adding to the funds raised this year. North Down AC also held a raffle for TSNI at their 50th Anniversary dinner raising a fantastic amount for the charity.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

TSNI had pub quizzes, sponsored walks and cake sales to add to the list of fundraising events. TSNI relies predominantly on fundraising by its members and are grateful to all members and their associated clubs and societies who help TSNI in this regard.

As part of Organ Donation Week TSNI also had a number of members climb Slieve Donard in the turn the peaks pink challenge, which saw climbs across all the highest peaks in the UK to mark a celebration of the Gift of Life.

This year also marked recognition by the World Transplant Games Federation of Northern Ireland as a stand alone country for global competitions. The current year finished with the start of the teams preparation for competing in the World Transplant Games in Germany in 2025.

However, the year finished with devastating news that TSNI founder Andy Weir passed away. TSNI are forever indebted to Andy, his wife Myra and Janet who founded the charity and put TSNI on the path it is on today. TSNI promise to keep the flag flying in their memory.

TSNI very much look forward to another great year and are entering 2025 with renewed optimism that the charity is going from strength to strength. As always, TSNI hope to recruit more members, be there to support members and hope that more members become actively involved in the committee, fundraising activities and most importantly continue to demonstrate to the world the benefits of organ transplantation, through sport.

PUBLIC BENEFIT

The trustees have had regard to the Charity Commissioner of Northern Ireland's guidance on public benefit and consider that operations continue to be undertaken in furtherance of our stated public benefits being:

- To provide sporting and recreational activities and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life. The benefits derived from this purpose are the improved health and fitness of all participants and allows individuals the opportunity to connect with people who have similar health issues. These benefits are evidenced through the Doctors and nurses who carry out organ transplantation and our also members of our association. The hospitals openly encourage patients to participate in sport as members of Transplant Sport NI. Social events and sporting activities promoted by ourselves on an annual basis are well supported and positive feedback received.
- To advance the education of the public regarding transplants and to promote human organ and tissue donation for the relief of patients in need of a transplant. The direct benefits which flow from this purpose are the increase in the number of people signing up to the organ donor registrar and the subsequent increase in the number of organs that become available for transplantation and the number of lives saved. There is also benefit for the organ donor families who are comforted in the knowledge of the number of lives their loved ones have saved. These benefits can be evidenced through government figures which clearly show how sporting events positively influence the public signing the organ donor registrar. Evidence is also available from the positive feedback received from the Organ Donor Family support groups.

FINANCIAL REPORT

The 2023 accounts were independently examined by Baker Tilly Mooney Moore with no areas of concerns reported. Subsequently these were uploaded to CCNI (Charities Commission) as part of annual reporting to the commission.

The balance of the TSNI account on 1st January 2024 was £33,756.

During the year, total income was £45,573 and total expenditure was £41,453 giving a closing bank balance on the 31st December 2024 of £37,875.

TRANSPLANT SPORT NORTHERN IRELAND

**TRUSTEES REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

The accounts for 2024 reflect a large proportion of income received from JustGiving (£12,446) and donations (£8,485) in part due to fundraising for the TSNI Football team to attend the World Cup in Italy in October and for members running the Belfast Marathon in May.

As usual, one of TSNI's main expenses in this year was the British Transplant Games in Nottingham at £15,426 (PY: £17,600), however this is offset by a grant from BHSCT of £8,007 and members contributions of £5,736.

The total cost of the World Cup trip was £22,219 which included all flights, registration, accommodation and coach hire.

Annual insurance continues to increase - now £1,055, with our audited accounts costing £660.

In terms of fundraising, TSNI wish to extend gratitude to the many members of the charity who participated in various events, raising over £20,000 last year.

Some deposits from events include:

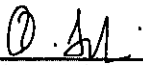
- £4,000 from Kaffe O
- £820 from Shandon Golf club
- £1,190 North Down Athletic Club (Keery's)
- £900 Springwell Running Club (Kay Hack)
- £815 Alistair Magowan; Quiz

JustGiving continues to be a great aid in helping collect extra funds for the charity. Most members have started using this platform for fundraising events which is to be encouraged. Although not itemised in the accounts, the committee wishes to thank all our members who have raised significant amounts of money for TSNI and the football team throughout the year.

Grateful thanks again must go to the family of Janet Greeves, who continue to support new athletes through their annual bursary.

As TSNI's accounts become more detailed due to additional international events such as the World Cup and the forthcoming participation at the World Transplant Games as a member country, TSNI as a committee do need to address best practice around reimbursement of expenses going forward.

ON BEHALF OF THE BOARD:



Orla Smyth (Nov 3, 2025 17:58:45 GMT)

Ms O Smyth - Trustee

Date: 11/03/2025

TRANSPLANT SPORT NORTHERN IRELAND

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

Independent examiner's report to the trustees of Transplant Sport Northern Ireland

We report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 6 to 10.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charities Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Baker Tilly Mooney Moore

Baker Tilly Mooney Moore
Chartered Certified Accountants
17 Clarendon Road
Clarendon Dock
Belfast BT1 3BG

Date: *4/11/25*

TRANSPLANT SPORT NORTHERN IRELAND

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2024

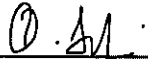
	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
Income and endowments from:					
Donations and legacies	2	21,426	10,727	32,153	23,662
Charitable activities	3	13,420	-	13,420	3,715
Other trading activities	4	-	-	-	-
Investment income		-	-	-	-
Total income and endowments		34,846	10,727	45,573	27,377
Expenditure on:					
Charitable activities	7	30,437	10,727	41,464	34,431
Total expenditure		30,727	10,727	41,464	34,431
(Expenditure)/Net income		4,409	-	4,409	(7,054)
Net movement in funds		4,409	-	4,409	(7,054)
Reconciliation of funds:					
Total funds brought forward	8	33,756	-	33,756	40,810
Reclassification		-	-	-	-
Total funds carried forward	8	38,165	-	38,165	33,756

TRANSPLANT SPORT NORTHERN IRELAND

**STATEMENT OF ASSETS
AS AT 31 DECEMBER 2024**

	Notes	2024 £	2023 £
CURRENT ASSETS			
Cash at bank and in hand		<u>37,875</u>	<u>33,756</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>37,875</u>	<u>33,756</u>
FUNDS	8		
Restricted Fund		-	
Unrestricted Fund		<u>37,875</u>	<u>33,756</u>
		<u>37,875</u>	<u>33,756</u>

The financial statements were authorised for issue and approved by the Board of Trustees on 11/03/2025 and were signed on its behalf by:



Orla Smyth (Nov 3, 2025 17:58:45 GMT)

.....
Ms O Smyth - Trustee

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102).

Going Concern

The accounts have been prepared on a going concern basis as no material uncertainties exist which may cast significant doubt upon the charity's ability to continue as a going concern.

Taxation

There is no liability to taxation due to the charitable status.

Fund Accounting

The charity has various types of funds for which it is responsible and which require separate disclosure.

These are as follows:

- (i) **Restricted funds**
Donations received which are designated by the donor for specific purposes. Such purposes are within the overall aim of the organisation.
- (ii) **Unrestricted funds**
Funds which are expendable at the discretion of the company in furtherance of the objects of the charity.

Judgements and key sources of estimation uncertainty

There were no significant judgements or estimations made in the period.

2. INCOME FROM DONATIONS AND LEGACIES

	2024	2023
	£	£
Restricted:		
Belfast Health and Social Care Trust	8,077	7,160
Greeves Bursary (BTG)	1,250	-
RVH Liver	1,400	-
Membership Contributions	-	-
Western Health and Social Care Trust	-	2,500
Unrestricted:		
Just giving	12,446	3,047
Other donations	8,980	10,955
	<u>32,153</u>	<u>23,662</u>

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

3. INCOME FROM CHARITABLE ACTIVITIES

	2024 £	2023 £
Unrestricted:		
World Transplant Games fund raising	-	-
World Transplant Games supporters money	-	-
World Cup Football Income	7,684	-
British Transplant Games fundraising	5,736	3,715
	<u>13,420</u>	<u>3,715</u>

4. INCOME FROM OTHER TRADING ACTIVITIES

	2024 £	2023 £
Unrestricted:		
Refunds	-	-
Other	-	-
	<u>-</u>	<u>-</u>

5. EMPLOYEES AND REMUNERATION

The average number of employees during the period was nil (2023: nil). No employee received total employee benefits (excluding employer pension costs) of more than £60,000.

6. TRUSTEES REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2023: £nil).

The trustees did not have any expenses reimbursed during the year (2023: £nil).

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total 2024 £	Total 2023 £
British Transplant Games costs	9,327	6,099	15,426	17,608
World Transplant Games costs	-	-	-	9,701
World Cup Football Expenditure	1,400	22,219	23,619	-
Insurance	-	1,055	1,055	835
Bank charges	-	37	37	37
Committee costs	-	100	100	105
Team kit	-	258	258	3,125
Flights	-	-	-	60
Audit & Legal Fees	-	660	660	2,960
Miscellaneous costs	-	10	10	-
	<u>10,727</u>	<u>30,437</u>	<u>41,164</u>	<u>34,431</u>

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

8. FUNDS RECONCILIATION

Funds:

	Balance at 1 Jan 2024	Income	Expenditure	Reclassification	Balance at 31 Dec 2024
	£	£	£	£	£
Unrestricted	33,755	34,846	30,727	-	37,875
Restricted fund					
- Legacy	-	10,727	10,727	-	-
- Games	-	-	-	-	-
	33,755	45,573	41,454	-	37,875

	Balance at 1 Jan 2023	Income	Expenditure	Reclassification	Balance at 31 Dec 2023
	£	£	£	£	£
Unrestricted	40,810	17,717	24,770	-	33,755
Restricted fund					
- Legacy	-	9,660	9,660	-	-
- Games	-	-	-	-	-
	40,810	27,377	34,430	-	33,755

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Accounts

TRANSPLANT SPORT NORTHERN IRELAND
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
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TRANSPLANT SPORT NORTHERN IRELAND

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**LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2023**

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Ms O Smyth
Mr F O'Kane
Mrs M Weir
Mr E Rooney
Mrs K Glover
Mr A Weir (Resigned 19th September 2024)
Mr K Bell
Miss J Keery
Mr D Gourley
Mr R Sheerin

PUBLIC ADDRESS:

79 Shandon Park
Belfast
BT5 6NY

CHARITY NUMBER:

103853 (Charity Commission NI)

INDEPENDENT EXAMINER:

Baker Tilly Mooney Moore
17 Clarendon Road
Clarendon Dock
Belfast
BT1 3BG

BANKERS:

Danske Bank
Donegal Square West
Belfast
BT1 6JS

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the company for the year ended 31 December 2023.

STRUCTURE, GOVERNANCE, MANAGEMENT AND OBJECTIVES OF THE CHARITY

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- (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

ACTIVITIES AND ACHIEVEMENTS

2023 was a much more action packed year than previous years which had been heavily affected by Covid. There was a very positive start to the year with Daithis Law finally being delivered. The change in the law to a soft opt out system was fully supported by TSNI and a number of members were involved in campaigning for this change for some time. Huge credit to Daithi's family for finally getting this over the line, TSNI owe a huge debt of gratitude to them. A number of members attended the launch event on 1 June 2023 at Stormont, the date the law officially came into force.

Three TSNI athletes were selected to compete in the World Transplant Games in Perth, in April 2023, Richie Sheerin (cycling), Kathryn Glover (swimming and triathlon) and Orla Smyth (track). They were joined by Henry Brown, doctor of Team GB & NI. Richie came away with a bronze medal in the individual 10km time trial, a gold medal in the 20km time trial and a bronze in the 30km Road race. Kathryn won 2 silvers in the 100m breaststroke and the 4 x 50m freestyle relay, gold in the 50m breaststroke and a silver in the 4 x 50m medley relay. Kathryn also excelled on the field with a personal best and silver in the discus. Orla Smyth took gold in the 400m and silver in the 800m. TSNI are very proud of their achievements.

TSNI held an information day in April to attract new members and advise of all the details surrounding the British Transplant Games. It was a great turn out and ended in a number of newly transplanted people encouraged in to the fold. It meant TSNI had a large number of newly transplanted athletes attending the British Games for the first time.

TSNI's football team also hosted a friendly match against the ROI transplant team in Belfast in June followed by a BBQ. It was a fantastic day not just as a sporting occasion but for the opportunity to catch up with transplanted friends from down south. TSNI's football team also joined the IFA Disability Inclusion league and competed on a monthly basis with various teams from around NI.

The highlight of this year was the Transplant Games in Coventry in July. There were new members on board and the team spirit and camaraderie was second to none. It was great to have a number of new members join the team which TSNI hope will stay for years to come. The team achieved 13 gold, 9 silver and 8 bronze medals. However, the pinnacle of the Games was being reunited with TSNI's transplant family and meeting transplanted friends from the rest of the UK.

TSNI marked Organ Donation Week in September by taking part in the virtual race for recipients where members ran, hiked, cycled and swam to log miles to raise awareness of Organ Donation. TSNI were delighted to finish second in Northern Ireland for the miles clocked up.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

A number of TSNI's members carried out various forms of fundraising throughout the year and the TSNI is very grateful for all the funds received from members. TSNI were again welcomed to the Irish Milers Meet at the Mary Peters Track, where Kaffe O sold its goods for our benefit.

TSNI also held a Quiz night in Shandon Park Golf Club in October where Andrew Weir was officially presented with his Spirit of the Games trophy. Hilden Bowling club also hosted TSNI for their Christmas dinner and presented TSNI with a cheque for £1,300 which their members had raised.

Other activities throughout the year included park runs, cycle and swim meets, pub quizzes and of course the Annual Thanksgiving service organised by the Northern Ireland Kidney Research Fund.

TSNI look forward to another great year and are entering 2024 with renewed optimism that TSNI is going from strength to strength. As always, TSNI hope to recruit more members and support them. It is hoped that more members become actively involved in the committee, fundraising activities and most importantly continue to demonstrate to the world the benefits of organ transplantation through sport.

PUBLIC BENEFIT

The trustees have had regard to the Charity Commissioner of Northern Ireland's guidance on public benefit and consider that operations continue to be undertaken in furtherance of our stated public benefits being:

- To provide sporting and recreational activities and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life. The benefits derived from this purpose are the improved health and fitness of all participants and allows individuals the opportunity to connect with people who have similar health issues. These benefits are evidenced through the Doctors and nurses who carry out organ transplantation and our also members of our association. The hospitals openly encourage patients to participate in sport as members of Transplant Sport NI. Social events and sporting activities promoted by ourselves on an annual basis are well supported and positive feedback received.
- To advance the education of the public regarding transplants and to promote human organ and tissue donation for the relief of patients in need of a transplant. The direct benefits which flow from this purpose are the increase in the number of people signing up to the organ donor registrar and the subsequent increase in the number of organs that become available for transplantation and the number of lives saved. There is also benefit for the organ donor families who are comforted in the knowledge of the number of lives their loved ones have saved. These benefits can be evidenced through government figures which clearly show how sporting events positively influence the public signing the organ donor registrar. Evidence is also available from the positive feedback received from the Organ Donor Family support groups.

FINANCIAL REPORT

The 2022 accounts were independently examined by Baker Tilly Mooney Moore with no areas of concern reported. Subsequently, these were uploaded to CCNI (Charities Commission) as part of the annual reporting process.

The balance of the TSNI account on 1st January 2023 was £40,810.21.

Throughout the year, total income was over £27,000 and total expenditure was approximately £34,500 giving a closing bank balance on the 31st December 2023 of £33,676.23.

Year on year, it can be challenging to compare annual accounts due to income and expenses associated with World Games, one off events and fundraising.

TSNI's main expenditure this year was the British Transplant Games in Coventry at £17,609 (2022: £18,212). Kit replenishment cost £2,165 with annual insurance remaining high costing £835.

Three members attended the World Transplant Games in April 2023. Their expenses amounted to over £8,000. Much of their fundraising was noted in the 2022 accounts.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

There was some one-off expenditure in 2023 to consider, which included £1,800 on legal expenses in relation to TSNI's application to become an individual member country of the World Transplant Games Federation.

TSNI paid bills for two sets of independent examinations this year totalling £2,960

In terms of fundraising, TSNI wish to extend thanks to many members of the charity who completed various events raising over £9,000 last year.

Some notable amounts from events include:

- £2,000 from Kaffe O at the Belfast Irish Milers meet
- £500 from NEURA (Arlene Campbell)
- £1,300 from Jonny Gray/Sabrina Adams; Hilden Bowling Club
- £1,910 from Diaceutics; Richie Sheerin
- £766 from the TSNI Quiz at Shandon Park Golf Club
- £1,000 from Altnagelvin Renal Support Group
- £300 from Alistair Magowan; Rugby ball raffle

Just Giving continues to be a great bolster to the accounts by adding 25p for every £1 Gift Aided. TSNI would strongly urge all members to use this method of fundraising to help gain extra money for the charity.

As always, TSNI are extremely grateful to the Belfast Trust's Medical Specialities Charitable Trust for supporting athletes through the award of significant Grants. TSNI thank every member that has financially contributed to the Charity and urge them to continue to think of various ways to promote TSNI whilst raising vital funds to keep supporting members.

ON BEHALF OF THE BOARD:



[Orla Smyth \(Oct 31, 2024 15:18 GMT\)](#)

Ms O Smyth - Trustee

Date: **10/31/2024**

TRANSPLANT SPORT NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Independent examiner's report to the trustees of Transplant Sport Northern Ireland

We report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 6 to 10.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charities Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Baker Tilly Mooney Moore
[Baker Tilly Mooney Moore \(Oct 31, 2024 15:18 GMT\)](#)

Baker Tilly Mooney Moore
Chartered Certified Accountants
17 Clarendon Road
Clarendon Dock
Belfast BT1 3BG

Date: **10/31/2024**

TRANSPLANT SPORT NORTHERN IRELAND

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Total 2022 £
Income and endowments from:					
Donations and legacies	2	14,002	9,660	23,662	19,679
Charitable activities	3	3,715	-	3,715	5,488
Other trading activities	4	-	-	-	249
Investment income		-	-	-	-
Total income and endowments		17,717	9,660	27,377	25,417
Expenditure on:					
Charitable activities	7	24,771	9,660	34,431	21,819
Total expenditure		24,771	9,660	34,431	21,819
(Expenditure)/Net income		(7,054)	-	(7,054)	3,598
Net movement in funds		(7,054)	-	(7,054)	3,598
Reconciliation of funds:					
Total funds brought forward	8	40,810	-	40,810	37,212
Reclassification		-	-	-	-
Total funds carried forward	8	33,756	-	33,756	40,810


TRANSPLANT SPORT NORTHERN IRELAND

**STATEMENT OF ASSETS
AS AT 31 DECEMBER 2023**

	Notes	2023 £	2022 £
CURRENT ASSETS			
Cash at bank and in hand		<u>33,756</u>	<u>40,810</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u><u>33,756</u></u>	<u><u>40,810</u></u>
FUNDS			
	8		
Restricted Fund		-	
Unrestricted Fund		<u>33,756</u>	<u>40,810</u>
		<u><u>33,756</u></u>	<u><u>40,810</u></u>

The financial statements were authorised for issue and approved by the Board of Trustees on _____ and were signed on its behalf by:

10/31/2024


Orla Smyth (Oct 31, 2024 15:18 GMT)

.....
 Ms O Smyth - Trustee

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102).

Going Concern

The accounts have been prepared on a going concern basis as no material uncertainties exist which may cast significant doubt upon the charity's ability to continue as a going concern.

Taxation

There is no liability to taxation due to the charitable status.

Fund Accounting

The charity has various types of funds for which it is responsible and which require separate disclosure.

These are as follows:

- (i) **Restricted funds**
Donations received which are designated by the donor for specific purposes. Such purposes are within the overall aim of the organisation.
- (ii) **Unrestricted funds**
Funds which are expendable at the discretion of the company in furtherance of the objects of the charity.

Judgements and key sources of estimation uncertainty

There were no significant judgements or estimations made in the period.

2. INCOME FROM DONATIONS AND LEGACIES

	2023	2022
	£	£
Restricted:		
Belfast Health and Social Care Trust	7,160	9,958
Membership Contributions	-	50
Western Health and Social Care Trust	2,500	-
Unrestricted:		
Just giving	3,047	5,487
Other donations	10,955	4,184
	<u>23,662</u>	<u>19,679</u>

TRANSPLANT SPORT NORTHERN IRELAND

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

3. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	£	£
Unrestricted:		
World Transplant Games fund raising	-	2,228
World Transplant Games supporters money	-	-
British Transplant Games fundraising	<u>3,715</u>	<u>3,260</u>
	3,715	5,488

4. INCOME FROM OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Unrestricted:		
Refunds	-	249
Other	<u>-</u>	<u>-</u>
	-	249

5. EMPLOYEES AND REMUNERATION

The average number of employees during the period was nil (2022: nil). No employee received total employee benefits (excluding employer pension costs) of more than £60,000.

6. TRUSTEES REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2022: £nil).

The trustees did not have any expenses reimbursed during the year (2022: £nil).

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted	Unrestricted	Total	Total
	funds	funds	2023	2022
	2023	2023	£	£
	£	£		
British Transplant Games costs	9,660	7,948	17,608	16,398
World Transplant Games costs	-	9,701	9,701	1,458
Insurance	-	835	835	821
Kidney Care UK	-	-	-	260
Bank charges	-	37	37	39
Committee costs	-	105	105	-
Team kit	-	3,125	3,125	2,053
Flights	-	60	60	-
Audit & Legal Fees	-	2,960	2,960	-
Miscellaneous costs	-	-	-	790
	<u>9,660</u>	<u>24,771</u>	<u>34,431</u>	<u>21,819</u>

TRANSPLANT SPORT NORTHERN IRELAND

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

8. FUNDS RECONCILIATION

Funds:

	Balance at 1 Jan 2023	Income	Expenditure	Reclassification	Balance at 31 Dec 2023
	£	£	£	£	£
Unrestricted	40,810	17,717	24,771	-	33,755
Restricted fund					
– Legacy	-	9,660	9,660	-	-
– Games	-	-	-	-	-
	40,810	27,377	34,431	-	33,755

	Balance at 1 Jan 2022	Income	Expenditure	Reclassification	Balance at 31 Dec 2022
	£	£	£	£	£
Unrestricted	37,212	15,409	11,811	-	40,810
Restricted fund					
– Legacy	-	10,008	10,008	-	-
– Games	-	-	-	-	-
	37,212	25,417	21,819	-	40,810

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Annual report

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the company for the year ended 31 December 2023.

STRUCTURE, GOVERNANCE, MANAGEMENT AND OBJECTIVES OF THE CHARITY

Transplant Sport Northern Ireland (TSNI) is a registered charity with the Charity Commission for Northern Ireland (NIC103853). The charity was registered from 23 February 2016.

Transplant Sport Northern Ireland is governed by a constitution.

A Board of Trustees are responsible for the overall governance of the charity. They are recruited and appointed for the skills and experience that they can bring to the management of the charity and for their commitment to the positive delivery of the charity objectives of Transplant Sport NI. The Board meets on a regular basis.

The Association is established to provide relief and preserve and protect the health of individuals in Northern Ireland who have had or are waiting on a lifesaving organ or stem cell transplant and in particular:

- (a) to provide sporting and recreational activities, and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life; and
- (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

ACTIVITIES AND ACHIEVEMENTS

2023 was a much more action packed year than previous years which had been heavily affected by Covid. There was a very positive start to the year with Daithis Law finally being delivered. The change in the law to a soft opt out system was fully supported by TSNI and a number of members were involved in campaigning for this change for some time. Huge credit to Daithi's family for finally getting this over the line, TSNI owe a huge debt of gratitude to them. A number of members attended the launch event on 1 June 2023 at Stormont, the date the law officially came into force.

Three TSNI athletes were selected to compete in the World Transplant Games in Perth, in April 2023, Richie Sheerin (cycling), Kathryn Glover (swimming and triathlon) and Orla Smyth (track). They were joined by Henry Brown, doctor of Team GB & NI. Richie came away with a bronze medal in the individual 10km time trial, a gold medal in the 20km time trial and a bronze in the 30km Road race. Kathryn won 2 silvers in the 100m breaststroke and the 4 x 50m freestyle relay, gold in the 50m breaststroke and a silver in the 4 x 50m medley relay. Kathryn also excelled on the field with a personal best and silver in the discus. Orla Smyth took gold in the 400m and silver in the 800m. TSNI are very proud of their achievements.

TSNI held an information day in April to attract new members and advise of all the details surrounding the British Transplant Games. It was a great turn out and ended in a number of newly transplanted people encouraged in to the fold. It meant TSNI had a large number of newly transplanted athletes attending the British Games for the first time.

TSNI's football team also hosted a friendly match against the ROI transplant team in Belfast in June followed by a BBQ. It was a fantastic day not just as a sporting occasion but for the opportunity to catch up with transplanted friends from down south. TSNI's football team also joined the IFA Disability Inclusion league and competed on a monthly basis with various teams from around NI.

The highlight of this year was the Transplant Games in Coventry in July. There were new members on board and the team spirit and camaraderie was second to none. It was great to have a number of new members join the team which TSNI hope will stay for years to come. The team achieved 13 gold, 9 silver and 8 bronze medals. However, the pinnacle of the Games was being reunited with TSNI's transplant family and meeting transplanted friends from the rest of the UK.

TSNI marked Organ Donation Week in September by taking part in the virtual race for recipients where members ran, hiked, cycled and swam to log miles to raise awareness of Organ Donation. TSNI were delighted to finish second in Northern Ireland for the miles clocked up.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

A number of TSNI's members carried out various forms of fundraising throughout the year and the TSNI is very grateful for all the funds received from members. TSNI were again welcomed to the Irish Milers Meet at the Mary Peters Track, where Kaffe O sold its goods for our benefit.

TSNI also held a Quiz night in Shandon Park Golf Club in October where Andrew Weir was officially presented with his Spirit of the Games trophy. Hilden Bowling club also hosted TSNI for their Christmas dinner and presented TSNI with a cheque for £1,300 which their members had raised.

Other activities throughout the year included park runs, cycle and swim meets, pub quizzes and of course the Annual Thanksgiving service organised by the Northern Ireland Kidney Research Fund.

TSNI look forward to another great year and are entering 2024 with renewed optimism that TSNI is going from strength to strength. As always, TSNI hope to recruit more members and support them. It is hoped that more members become actively involved in the committee, fundraising activities and most importantly continue to demonstrate to the world the benefits of organ transplantation through sport.

PUBLIC BENEFIT

The trustees have had regard to the Charity Commissioner of Northern Ireland's guidance on public benefit and consider that operations continue to be undertaken in furtherance of our stated public benefits being:

- To provide sporting and recreational activities and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life. The benefits derived from this purpose are the improved health and fitness of all participants and allows individuals the opportunity to connect with people who have similar health issues. These benefits are evidenced through the Doctors and nurses who carry out organ transplantation and our also members of our association. The hospitals openly encourage patients to participate in sport as members of Transplant Sport NI. Social events and sporting activities promoted by ourselves on an annual basis are well supported and positive feedback received.
- To advance the education of the public regarding transplants and to promote human organ and tissue donation for the relief of patients in need of a transplant. The direct benefits which flow from this purpose are the increase in the number of people signing up to the organ donor registrar and the subsequent increase in the number of organs that become available for transplantation and the number of lives saved. There is also benefit for the organ donor families who are comforted in the knowledge of the number of lives their loved ones have saved. These benefits can be evidenced through government figures which clearly show how sporting events positively influence the public signing the organ donor registrar. Evidence is also available from the positive feedback received from the Organ Donor Family support groups.

FINANCIAL REPORT

The 2022 accounts were independently examined by Baker Tilly Mooney Moore with no areas of concern reported. Subsequently, these were uploaded to CCNI (Charities Commission) as part of the annual reporting process.

The balance of the TSNI account on 1st January 2023 was £40,810.21.

Throughout the year, total income was over £27,000 and total expenditure was approximately £34,500 giving a closing bank balance on the 31st December 2023 of £33,676.23.

Year on year, it can be challenging to compare annual accounts due to income and expenses associated with World Games, one off events and fundraising.

TSNI's main expenditure this year was the British Transplant Games in Coventry at £17,609 (2022: £18,212). Kit replenishment cost £2,165 with annual insurance remaining high costing £835.

Three members attended the World Transplant Games in April 2023. Their expenses amounted to over £8,000. Much of their fundraising was noted in the 2022 accounts.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

There was some one-off expenditure in 2023 to consider, which included £1,800 on legal expenses in relation to TSNI's application to become an individual member country of the World Transplant Games Federation.

TSNI paid bills for two sets of independent examinations this year totalling £2,960

In terms of fundraising, TSNI wish to extend thanks to many members of the charity who completed various events raising over £9,000 last year.

Some notable amounts from events include:

- £2,000 from Kaffe O at the Belfast Irish Milers meet
- £500 from NEURA (Arlene Campbell)
- £1,300 from Jonny Gray/Sabrina Adams; Hilden Bowling Club
- £1,910 from Diaceutics; Richie Sheerin
- £766 from the TSNI Quiz at Shandon Park Golf Club
- £1,000 from Altnagelvin Renal Support Group
- £300 from Alistair Magowan; Rugby ball raffle

Just Giving continues to be a great bolster to the accounts by adding 25p for every £1 Gift Aided. TSNI would strongly urge all members to use this method of fundraising to help gain extra money for the charity.

As always, TSNI are extremely grateful to the Belfast Trust's Medical Specialities Charitable Trust for supporting athletes through the award of significant Grants. TSNI thank every member that has financially contributed to the Charity and urge them to continue to think of various ways to promote TSNI whilst raising vital funds to keep supporting members.

ON BEHALF OF THE BOARD:



[Orla Smyth \(Oct 31, 2024 15:18 GMT\)](#)

Ms O Smyth - Trustee

Date: **10/31/2024**

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Annual return

TRANSPLANT SPORT NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Independent examiner's report to the trustees of Transplant Sport Northern Ireland

We report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 6 to 10.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charities Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Baker Tilly Mooney Moore
[Baker Tilly Mooney Moore \(Oct 31, 2024 15:18 GMT\)](#)

Baker Tilly Mooney Moore
Chartered Certified Accountants
17 Clarendon Road
Clarendon Dock
Belfast BT1 3BG

Date: **10/31/2024**

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Accounts

TRANSPLANT SPORT NORTHERN IRELAND
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

TRANSPLANT SPORT NORTHERN IRELAND

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

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TRANSPLANT SPORT NORTHERN IRELAND

**LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2022**

TRUSTEES:

Ms O Smyth
Mr F O’Kane
Mrs M Weir
Mr E Rooney
Mrs K Glover
Mr A Weir
Mr K Bell
Miss J Keery
Mr D Gourley
Mr R Sheerin

PUBLIC ADDRESS:

79 Shandon Park
Belfast
BT5 6NY

CHARITY NUMBER: 103853 (Charity Commission NI)

INDEPENDENT EXAMINER:

Baker Tilly Mooney Moore
17 Clarendon Road
Clarendon Dock
Belfast
BT1 3BG

BANKERS:

Danske Bank
Donegal Square West
Belfast
BT1 6JS

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the company for the year ended 31 December 2022.

STRUCTURE, GOVERNANCE, MANAGEMENT AND OBJECTIVES OF THE CHARITY

Transplant Sport Northern Ireland (TSNI) is a registered charity with the Charity Commission for Northern Ireland (NIC103853). The charity was registered from 23 February 2016.

Transplant Sport Northern Ireland is governed by a constitution.

A Board of Trustees are responsible for the overall governance of the charity. They are recruited and appointed for the skills and experience that they can bring to the management of the charity and for their commitment to the positive delivery of the charity objectives of Transplant Sport NI. The Board meets on a regular basis.

The Association is established to provide relief and preserve and protect the health of individuals in Northern Ireland who have had or are waiting on a lifesaving organ or stem cell transplant and in particular:

- (a) to provide sporting and recreational activities, and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life; and
- (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

ACTIVITIES AND ACHIEVEMENTS

2022 was a more positive year for the charity than 2021 and the first time since Covid that TSNI were able to send a team to the Transplant Games, which were held in Leeds in July.

TSNI established the first NI Transplant Football team. The team competed in the British Transplant Games and travelled to Dublin in November for a friendly match against the ROI Transplant Team. The charity has received support from the Disability Section of the IFA. TSNI are grateful for their continued support and encouragement.

An information day in March was held to attract new members to the team and to advise them of all the details on the Transplant Games. It was a great turn out and we were able to encourage a number of newly transplanted people into the team. There were many newly transplanted athletes attending the British Games for the first time. Several TSNI members carried out various forms of fundraising activity throughout the year and the charity is very grateful for all the funds received from members. Our members actively support each other's events from swimming challenges, sports raffles, gaming days and coffee mornings.

TSNI's former Chair and Treasurer had some great TV coverage for being the longest living bone marrow transplantee for some 40 years. Furthermore, a videographer who joined TSNI in the Transplant Games in Leeds documented the whole journey which meant there were great pictures and videos of the Games. Also, there were personal stories gathered which were able to be used by the Public Health Agency on TSNI's return for PR purposes.

The TSNI team picked up 13 Gold, 14 silver and 5 Bronze medals. However, the highlight of the games was being reunited with the transplant family from the rest of the UK. Three TSNI members were selected to represent Team GB & NI at the World Transplant Games in Perth 2023 following their performances in Leeds and TSNI congratulate them for this achievement.

Other activities throughout the year included park run meets, cycle and swim meets, a trip to see the Belfast Giants, pub quizzes and the Annual Thanksgiving service organised by the Northern Ireland Kidney Research Fund.

We very much look forward to another great year for TSNI and are entering 2023 with renewed optimism that the charity is going from strength to strength. As always, TSNI hope to recruit more members, be there to support their members and that more members become actively involved within the committee, fundraising activities and most importantly continuing to demonstrate to the world the benefits of organ transplantation, through Sport.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

PUBLIC BENEFIT

The trustees have had regard to the Charity Commissioner of Northern Ireland's guidance on public benefit and consider that operations continue to be undertaken in furtherance of our stated public benefits being:

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FINANCIAL REPORT

The balance of the TSNI account on the 1 January 2022 was £37,212.

Throughout the year the total income was £25,416 and total expenditure £21,819 giving us a closing bank balance on the 31 December 2022 of £40,810.

The resumption of the first British Games post covid was the main expenditure this year costing £18,212 (including a new kit order). When taking into consideration the BHSCT Grant of £7,330, the total cost to TSNI was £10,882. This amount was further offset by member contributions and individual fundraising.

Insurance costs remained high this year post covid, however, through changing TSNI's insurance provider saved over £500 with new cover totalling £820.

TSNI extends grateful thanks to Kay Hack, Grant Devlin, Dylan Caughey, Grant Devlin and David Gourley and their families who raised nearly £4,700 through various fundraising events and donations. Other income sources this year included £1,000 from Fleming Agri who have supported TSNI now for three years.

There was a large collective effort to raise funds for members attending the World Transplant Games in April 2023 through a TSNI quiz in November which raised £4,648 through direct giving, just giving donations, gift aid and a raffle. The Belfast Trust once again supported these members with a grant of £2,628 to cover WTG registration fees and accommodation costs on a shared basis.

TSNI are saddened to hear of the death of Janet Greeves, who attended many British and World Transplant Games and being well known in Transplant circles in NI. Janet's family wish to continue her legacy through a yearly bursary of £1,250 to help several members attend the Games. Janet's brother-in-law, John, has been advising and helping the charity at present.

ON BEHALF OF THE BOARD:



[Orla Smyth \(Nov 14, 2023 10:03 GMT\)](#)

Ms O Smyth - Trustee

Date: 11/14/2023

TRANSPLANT SPORT NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Independent examiner's report to the trustees of Transplant Sport Northern Ireland

We report on the accounts of the charity for the year ended 31 December 2022, which are set out on pages 5 to 9.

Respective responsibilities of charity trustees and examiner

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It is our responsibility to:

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Independent examiner's statement

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Baker Tilly Mooney Moore

Baker Tilly Mooney Moore (Nov 14, 2023 10:08 GMT)

Baker Tilly Mooney Moore
Chartered Certified Accountants
17 Clarendon Road
Clarendon Dock
Belfast BT1 3BG

Date:

TRANSPLANT SPORT NORTHERN IRELAND

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
Income and endowments from:					
Donations and legacies	2	9,671	10,008	19,679	1,880
Charitable activities	3	5,488	-	5,488	-
Other trading activities	4	249	-	249	-
Investment income		-	-	-	28
Total income and endowments		15,409	10,008	25,417	1,908
Expenditure on:					
Charitable activities	7	13,031	8,788	21,819	1,942
Total expenditure		13,031	8,788	21,819	1,942
(Expenditure)/Net income		2,378	1,220	3,598	(34)
Net movement in funds		2,378	1,220	3,598	(34)
Reconciliation of funds:					
Total funds brought forward	8	37,212	-	37,212	37,246
Reclassification		-	-	-	-
Total funds carried forward	8	39,590	1,220	40,810	37,212

TRANSPLANT SPORT NORTHERN IRELAND

**STATEMENT OF ASSETS
AS AT 31 DECEMBER 2022**

	Notes	2022 £	2021 £
CURRENT ASSETS			
Cash at bank and in hand		<u>40,810</u>	<u>37,212</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u><u>40,810</u></u>	<u><u>37,212</u></u>
FUNDS	8		
Restricted Fund		-	
Unrestricted Fund		<u>40,810</u>	<u>37,212</u>
		<u><u>40,810</u></u>	<u><u>37,212</u></u>

The financial statements were authorised for issue and approved by the Board of Trustees on _____ and were signed on its behalf by:

Orla Smyth

Orla Smyth (Nov 14, 2023 10:03 GMT)

11/14/2023

.....
Ms O Smyth - Trustee

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102).

Going Concern

The accounts have been prepared on a going concern basis as no material uncertainties exist which may cast significant doubt upon the charity's ability to continue as a going concern.

Taxation

There is no liability to taxation due to the charitable status.

Fund Accounting

The charity has various types of funds for which it is responsible and which require separate disclosure.

These are as follows:

- (i) **Restricted funds**
Donations received which are designated by the donor for specific purposes. Such purposes are within the overall aim of the organisation.
- (ii) **Unrestricted funds**
Funds which are expendable at the discretion of the company in furtherance of the objects of the charity.

Judgements and key sources of estimation uncertainty

There were no significant judgements or estimations made in the period.

2. INCOME FROM DONATIONS AND LEGACIES

	2022 £	2021 £
Restricted:		
Belfast Health and Social Care Trust	9,958	-
Membership Contributions	50	5
Unrestricted:		
My donate	-	-
Just giving	5,487	19
Other donations	4,184	1,856
	<u>19,679</u>	<u>1,880</u>

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

3. INCOME FROM CHARITABLE ACTIVITIES

	2022	2021
	£	£
Unrestricted:		
World Transplant Games fund raising	2,228	-
World Transplant Games supporters money	-	-
British Transplant Games fundraising	3,260	-
	<u>5,488</u>	<u>-</u>

4. INCOME FROM OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Unrestricted:		
Refunds	249	-
Other	-	28
	<u>249</u>	<u>28</u>

5. EMPLOYEES AND REMUNERATION

The average number of employees during the period was nil (2022: nil). No employee received total employee benefits (excluding employer pension costs) of more than £60,000.

6. TRUSTEES REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2022: £nil).

The trustees did not have any expenses reimbursed during the year (2022: £nil).

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted	Unrestricted	Total	Total
	funds	funds	Total	Total
	2022	2022	2022	2021
	£	£	£	£
British Transplant Games costs	7,330	9,068	16,398	-
World Transplant Games costs	1,458	-	1,458	-
Insurance	-	821	821	1,176
Kidney Care UK	-	260	260	-
Bank charges	-	39	39	22
Committee costs	-	-	-	-
Team kit	-	2,053	2,053	-
Advertising & Promotion	-	-	-	-
Miscellaneous costs	-	790	790	744
	<u>8,788</u>	<u>13,031</u>	<u>21,819</u>	<u>1,942</u>

TRANSPLANT SPORT NORTHERN IRELAND

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

8. FUNDS RECONCILIATION

Funds:

	Balance at 1 Jan 2022	Income	Expenditure	Reclassification	Balance at 31 Dec 2022
	£	£	£	£	£
Unrestricted	37,212	15,409	13,031	-	39,640
Restricted fund					
- Legacy	-	10,008	8,788	-	1,170
- Games	-	-	-	-	-
	37,212	25,417	21,819	-	40,810

	Balance at 1 Jan 2021	Income	Expenditure	Reclassification	Balance at 31 Dec 2021
	£	£	£	£	£
Unrestricted	25,058	1,908	1,942	12,188	37,212
Restricted fund					
- Legacy	12,188	-	-	(12,188)	-
- Games	-	-	-	-	-
	38,040	1,908	1,942	-	37,212

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Annual report

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the company for the year ended 31 December 2022.

STRUCTURE, GOVERNANCE, MANAGEMENT AND OBJECTIVES OF THE CHARITY

Transplant Sport Northern Ireland (TSNI) is a registered charity with the Charity Commission for Northern Ireland (NIC103853). The charity was registered from 23 February 2016.

Transplant Sport Northern Ireland is governed by a constitution.

A Board of Trustees are responsible for the overall governance of the charity. They are recruited and appointed for the skills and experience that they can bring to the management of the charity and for their commitment to the positive delivery of the charity objectives of Transplant Sport NI. The Board meets on a regular basis.

The Association is established to provide relief and preserve and protect the health of individuals in Northern Ireland who have had or are waiting on a lifesaving organ or stem cell transplant and in particular:

- (a) to provide sporting and recreational activities, and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life; and
- (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

ACTIVITIES AND ACHIEVEMENTS

2022 was a more positive year for the charity than 2021 and the first time since Covid that TSNI were able to send a team to the Transplant Games, which were held in Leeds in July.

TSNI established the first NI Transplant Football team. The team competed in the British Transplant Games and travelled to Dublin in November for a friendly match against the ROI Transplant Team. The charity has received support from the Disability Section of the IFA. TSNI are grateful for their continued support and encouragement.

An information day in March was held to attract new members to the team and to advise them of all the details on the Transplant Games. It was a great turn out and we were able to encourage a number of newly transplanted people into the team. There were many newly transplanted athletes attending the British Games for the first time. Several TSNI members carried out various forms of fundraising activity throughout the year and the charity is very grateful for all the funds received from members. Our members actively support each other's events from swimming challenges, sports raffles, gaming days and coffee mornings.

TSNI's former Chair and Treasurer had some great TV coverage for being the longest living bone marrow transplantee for some 40 years. Furthermore, a videographer who joined TSNI in the Transplant Games in Leeds documented the whole journey which meant there were great pictures and videos of the Games. Also, there were personal stories gathered which were able to be used by the Public Health Agency on TSNI's return for PR purposes.

The TSNI team picked up 13 Gold, 14 silver and 5 Bronze medals. However, the highlight of the games was being reunited with the transplant family from the rest of the UK. Three TSNI members were selected to represent Team GB & NI at the World Transplant Games in Perth 2023 following their performances in Leeds and TSNI congratulate them for this achievement.

Other activities throughout the year included park run meets, cycle and swim meets, a trip to see the Belfast Giants, pub quizzes and the Annual Thanksgiving service organised by the Northern Ireland Kidney Research Fund.

We very much look forward to another great year for TSNI and are entering 2023 with renewed optimism that the charity is going from strength to strength. As always, TSNI hope to recruit more members, be there to support their members and that more members become actively involved within the committee, fundraising activities and most importantly continuing to demonstrate to the world the benefits of organ transplantation, through Sport.

TRANSPLANT SPORT NORTHERN IRELAND

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

PUBLIC BENEFIT

The trustees have had regard to the Charity Commissioner of Northern Ireland's guidance on public benefit and consider that operations continue to be undertaken in furtherance of our stated public benefits being:

- To provide sporting and recreational activities and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life. The benefits derived from this purpose are the improved health and fitness of all participants and allows individuals the opportunity to connect with people who have similar health issues. These benefits are evidenced through the Doctors and nurses who carry out organ transplantation and our also members of our association. The hospitals openly encourage patients to participate in sport as members of Transplant Sport NI. Social events and sporting activities promoted by ourselves on an annual basis are well supported and positive feedback received.
- To advance the education of the public regarding transplants and to promote human organ and tissue donation for the relief of patients in need of a transplant. The direct benefits which flow from this purpose are the increase in the number of people signing up to the organ donor registrar and the subsequent increase in the number of organs that become available for transplantation and the number of lives saved. There is also benefit for the organ donor families who are comforted in the knowledge of the number of lives their loved ones have saved. These benefits can be evidenced through government figures which clearly show how sporting events positively influence the public signing the organ donor registrar. Evidence is also available from the positive feedback received from the Organ Donor Family support groups.

FINANCIAL REPORT

The balance of the TSNI account on the 1 January 2022 was £37,212.

Throughout the year the total income was £25,416 and total expenditure £21,819 giving us a closing bank balance on the 31 December 2022 of £40,810.

The resumption of the first British Games post covid was the main expenditure this year costing £18,212 (including a new kit order). When taking into consideration the BHSCT Grant of £7,330, the total cost to TSNI was £10,882. This amount was further offset by member contributions and individual fundraising.

Insurance costs remained high this year post covid, however, through changing TSNI's insurance provider saved over £500 with new cover totalling £820.

TSNI extends grateful thanks to Kay Hack, Grant Devlin, Dylan Caughey, Grant Devlin and David Gourley and their families who raised nearly £4,700 through various fundraising events and donations. Other income sources this year included £1,000 from Fleming Agri who have supported TSNI now for three years.

There was a large collective effort to raise funds for members attending the World Transplant Games in April 2023 through a TSNI quiz in November which raised £4,648 through direct giving, just giving donations, gift aid and a raffle. The Belfast Trust once again supported these members with a grant of £2,628 to cover WTG registration fees and accommodation costs on a shared basis.

TSNI are saddened to hear of the death of Janet Greeves, who attended many British and World Transplant Games and being well known in Transplant circles in NI. Janet's family wish to continue her legacy through a yearly bursary of £1,250 to help several members attend the Games. Janet's brother-in-law, John, has been advising and helping the charity at present.

ON BEHALF OF THE BOARD:



Orla Smyth (Nov 14, 2023 10:03 GMT)

Ms O Smyth - Trustee

Date: 11/14/2023

Transplant Sport Northern Ireland

Northern Ireland - Charity number 103853

Annual return

TRANSPLANT SPORT NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Independent examiner's report to the trustees of Transplant Sport Northern Ireland

We report on the accounts of the charity for the year ended 31 December 2022, which are set out on pages 5 to 9.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charities Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Baker Tilly Mooney Moore

Baker Tilly Mooney Moore (Nov 14, 2023 10:08 GMT)

Baker Tilly Mooney Moore
Chartered Certified Accountants
17 Clarendon Road
Clarendon Dock
Belfast BT1 3BG

Date: