

# The Hopefuls

Northern Ireland · Charity number 103848

## Details

Status	Received
Registered	2017-05-02
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	78 Looiland Park Belfast BT6 9dz BT6 9DZ
Phone	028 9028 7022
Email	<a href="mailto:thehopefulsbelfast@gmail.com">thehopefulsbelfast@gmail.com</a>

## Activities

**Purposes:** The association is established to relieve the needs of people with physical and sensory disabilities through: (1) The provision of recreational facilities for the users of the Island Resource Centre Belfast (hereinafter called 'the beneficiaries') in the interest of social welfare with the object of improving their conditions of life, and; (2) The provision of advice and information to the beneficiaries in order to advance education and promote health.

**What the charity does:** The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Community development, Disability, Welfare/benevolent

**Who the charity helps:** Men, Older people, Women

## Finances

Period end	Income	Expenditure	Assets	Employees
2026-03-31	£3,877	£3,370	£0	0
2025-03-31	£3,642	£3,589	£0	0

## Trustees

Name	Role	Appointed
Mr Anthony Kane		
Mr Bob Pagels		
Mr George Campbell		
Mr Owen Mullan		
Mr Ralph Creighton		
Mr Victor Kelly		
Mrs Annette Ashe		
Mrs Ida Miskelly		

**The Hopefuls**

Northern Ireland - Charity number 103848

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# Accounts

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**'THE HOPEFULS'**  
**Island Resource Centre**  
**INCOME AND EXPENDITURE ACCOUNT**

For the year ended 28 February 2026

**INCOME**

Income	2026 £	2025 £
Belfast Health & Social Care Trust	3,877.16	3,642.10
<b>Total income</b>	<b>3,877.16</b>	<b>3,642.10</b>

**EXPENDITURE**

Expenditure	2026 £	2025 £
Day trips	2,316.40	2,269.34
Gifts	975.00	1,272.04
Miscellaneous	79.25	48.00
<b>Total expenditure</b>	<b>3,370.65</b>	<b>3,589.38</b>

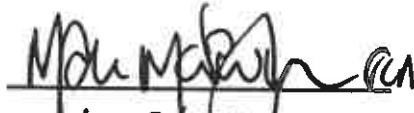
**SURPLUS/(DEFICIT)**

Surplus/(Deficit)	2026 £	2025 £
<b>Total surplus</b>	<b>506.51</b>	<b>52.72</b>

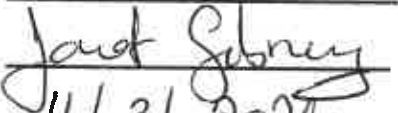
**SUMMARY**

Summary	2026 £	2025 £
Opening balance	2,747.83	2,695.11
Surplus	506.51	52.72
<b>Closing balance</b>	<b>3,254.34</b>	<b>2,747.83</b>

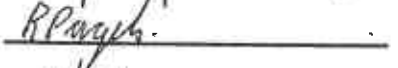
This statement of accounts has been prepared from the accounting records, information and explanations supplied by the Management Committee.

Signature:   
 Date: 6-3-26

Honorary Accountant

Signature:   
 Date: 11/3/2026

Treasurer

Signature:   
 Date: 9/3/26

Chairperson

**The Hopefuls**

Northern Ireland - Charity number 103848

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# Accounts

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**'THE HOPEFULS'**  
**Island Resource Centre**  
**INCOME AND EXPENDITURE ACCOUNT**

For the year ended 28 February 2025

**INCOME**

Income	2025 £	2024 £
Belfast Health & Social Care Trust	3,642.10	3,402.96
Donations	-	500.00
<b>Total income</b>	<b>3,642.10</b>	<b>3,902.96</b>

**EXPENDITURE**

Expenditure	2025 £	2024 £
Day trips	2,269.34	2,206.10
Gifts	1,272.04	1,158.00
Miscellaneous	48.00	55.00
<b>Total expenditure</b>	<b>3,589.38</b>	<b>3,419.10</b>

**SURPLUS/(DEFICIT)**

Surplus/(Deficit)	2025 £	2024 £
<b>Total surplus</b>	<b>52.72</b>	<b>483.86</b>

**SUMMARY**

Summary	2025 £	2024 £
Opening balance	2,695.11	2,211.25
Surplus	52.72	483.86
<b>Closing balance</b>	<b>2,747.83</b>	<b>2,695.11</b>

This statement of accounts has been prepared from the accounting records, information and explanations supplied by the Management Committee.

Signature: <u><i>M. McManus FCA</i></u>	Honorary Accountant
Date: <u>10-3-25</u>	
Signature: <u><i>E. McLaughlin</i></u>	Treasurer
Date: <u>25/3/25</u>	
Signature: <u><i>R. Prager</i></u>	Chairperson
Date: <u>21/3/25</u>	

**The Hopefuls**

Northern Ireland - Charity number 103848

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# Accounts

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**'THE HOPEFULS'**  
**Island Resource Centre**  
**INCOME AND EXPENDITURE ACCOUNT**  
**For the year ended 29 February 2024**

**INCOME**

Income	2024 £	2023 £
Belfast Health & Social Care Trust	3,402.96	3,286.64
Donations	500.00	-
<b>Total income</b>	<b>3,902.96</b>	<b>3,286.64</b>

**EXPENDITURE**

Expenditure	2024 £	2023 £
Hardship fund	-	6,000.00
Day trips	2,206.10	2,900.00
Gifts	1,158.00	900.00
Fridge & stock	-	500.00
Miscellaneous	55.00	-
<b>Total expenditure</b>	<b>3,419.10</b>	<b>10,300.00</b>

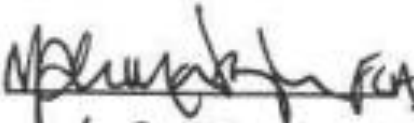
**SURPLUS/(DEFICIT)**

Surplus/(Deficit)	2024 £	2023 £
<b>Total surplus/(deficit)</b>	<b>483.86</b>	<b>(7,013.36)</b>

**SUMMARY**

Summary	2024 £	2023 £
Opening balance	2,211.25	9,224.61
Surplus/(Deficit)	483.86	(7,013.36)
Closing balance	2,695.11	2,211.25

This statement of accounts has been prepared from the accounting records, information and explanations supplied by the Management Committee.

Signature: 


Honorary Accountant

Date: 6-3-24

Signature: 

Treasurer

Date: 14-3-24

Signature: 

Chairperson

Date: 14/3/24

Independent examiner's report to the charity trustees of:

THE HARBOURS

I report on the accounts of the Trust for the year ended 29-2-24

### Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**The Hopefuls**

Northern Ireland - Charity number 103848

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# Annual report

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## The Hopefuls Committee



Holiday Project Team

Fundraiser: Nell Pagels

Committee Helpers: Bob Pagels, Victor Kelly, Tony Kane, Liz McClung

We continue to operate our fundraising shop + distribute donations to people in need. We continue to arrange day trips for those in the centre to help with loneliness + isolation and ensure that we include a lunch on the day trips to help with cost of living for pensioners.

Mrs Nell Pagels  
Holiday Project Fundraiser  
51 Sandhill Park  
Belfast  
Telephone: 028 9065 5102

Charity Number: NIC 103843

The Island Resource Centre  
Cuba Walk  
Belfast  
Telephone: 028 9504 3104  
Fax: 028 9046 0068

**The Hopefuls**

Northern Ireland - Charity number 103848

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# Annual return

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**'THE HOPEFULS'**  
**Island Resource Centre**  
**INCOME AND EXPENDITURE ACCOUNT**  
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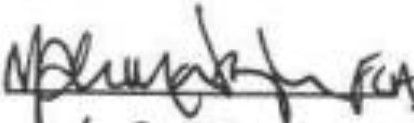
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Honorary Accountant

Date: 6-3-24

Signature: 

Treasurer

Date: 14-3-24

Signature: 

Chairperson

Date: 14/3/24

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