

108th Belfast (St Brigid's) Scout Group

Northern Ireland · Charity number 103833

Details

Status Received

Registered 2015-08-26

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 7 Huntingdale Grange
Ballyclare
County Antrim
Bt39 9xy
BT39 9XY

Phone 02893322443

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Cross-border/cross-community, Cultural, Education/training, Sport/recreation, Youth development

Who the charity helps: Children (5-13 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£7,652	£7,149	£0	0
2024-03-31	£7,930	£7,598	£0	0

Trustees

Name	Role	Appointed
Jonny Allen		
Maureen Davidson		
Mrs Agnes Colgan		
Mrs Jeanette Allen		
Nan Mallett		

108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Accounts

108th BELFAST (ST BRIGID'S) SCOUT GROUP - NI CHARITY NO 103833**RECEIPTS AND PAYMENTS ACCOUNT****1 APRIL 2024 - 31 MARCH 2025**

RECEIPTS	Restricted	General	Total
Membership Subscriptions 2024 - 25		£ 4,740.05	£ 4,740.05
Beavers UK Membership Fees 2024		£ 456.00	£ 456.00
Education Authority Grant 2024 - 2025	£ 1,600.00		£ 1,600.00
Outings/Visits		£ 90.00	£ 90.00
Sale of Group Scarves		£ 100.00	£ 100.00
Misc. Income		£ 103.01	£ 103.01
Closure of Beaver's Santander account		£ 554.35	£ 554.35
Bank Interest		£ 8.37	£ 8.37
TOTAL INCOME RECEIVED	£ 1,600.00	£ 6,051.78	£ 7,651.78
PAYMENTS	Restricted	General	Total
UK Membership Fees 2025		£ 2,709.00	£ 2,709.00
UK Membership Fees 2024		£ 456.00	£ 456.00
Activities and Materials	£ 621.81	£ 503.73	£ 1,125.54
Camps/Outings		£ 440.50	£ 440.50
Equipment	£ 55.48	£ 56.70	£ 112.18
Badges		£ 344.09	£ 344.09
Halls incl. Heat + Light	£ 700.00	£ 300.00	£ 1,000.00
Insurance	£ 166.00		£ 166.00
Stationery	£ 58.90	£ 48.43	£ 107.33
Leader Training		£ 91.00	£ 91.00
Closure of Beaver's Santander account		£ 554.35	£ 554.35
Bank Fees		£ 43.14	£ 43.14
TOTAL EXPENDITURE INCURRED	£ 1,602.19	£ 5,546.94	£ 7,149.13
Surplus/Deficit for the year	-£ 2.19	£ 504.84	£ 502.65

108th GROUP ACCOUNT

Opening Balance - 1 April 2024	£ 6,989.61
ADD - 24/25 Receipts	£ 7,651.78
LESS - 24/25 Payments	-£ 7,149.13
Closing Balance - 31 March 2025	£ 7,492.26

Bank Reconciliation at 31 March 2025

Bank Balance per Statement 31 March 2025	£ 8,046.61
less 24/25 cheques not presented at 31/03/25	-£ 554.35
Reconciled Bank Balance at 31 March 2025	£ 7,492.26

STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2025

Cash Funds

Bank Current Account £ 7,492.26

Petty Cash Float £ 50.00

Other Assets


Badge Stock £ 50.00

Scouting Equipment £ 8,000.00

The Receipts and Payments Account and Statement of Assets and Liabilities were approved by the Trustees on 8 June 2026 and signed on their behalf by

Signature

Print Name

	Jonathan Allen, Group Lead Volunteer
M.S. Davidson	Maureen Davidson, Treasurer

108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Accounts

108th BELFAST (ST BRIGID'S) SCOUT GROUP - NI CHARITY NO 103833
RECEIPTS AND PAYMENTS ACCOUNT **1 APRIL 2023 - 31 MARCH 2024**

RECEIPTS	Restricted	General	Total
Membership Subscriptions 2023/24		£ 3,830.95	£ 3,830.95
Beavers UK Membership Fees 2023		£ 432.00	£ 432.00
Education Authority Grant 2023 - 2024	£ 2,683.00		£ 2,683.00
TOE Camp		£ 630.00	£ 630.00
Outings/Visits		£ 187.00	£ 187.00
Sale of Group Scarves		£ 70.00	£ 70.00
Misc. Income		£ 90.50	£ 90.50
Bank Interest		£ 7.31	£ 7.31
TOTAL INCOME RECEIVED	£ 2,683.00	£ 5,247.76	£ 7,930.76

PAYMENTS	Restricted	General	Total
UK Membership Fees 2024		£ 1,824.00	£ 1,824.00
UK Membership Fees 2023		£ 432.00	£ 432.00
Youth Programme and Activities	£ 959.89	£ 361.32	£ 1,321.21
Camps/Outings	£ 208.95	£ 872.90	£ 1,081.85
Equipment	£ 648.20	£ 23.86	£ 672.06
Badges	£ 156.65	£ 51.92	£ 208.57
Halls incl. Heat + Light	£ 700.00		£ 700.00
Insurance	£ 205.39		£ 205.39
Stationery	£ 105.00	£ 10.96	£ 115.96
108th Group Branded Uniform		£ 710.65	£ 710.65
Group Scarves		£ 168.00	£ 168.00
Donation to NI Hospice		£ 25.00	£ 25.00
Leaving Gift		£ 29.88	£ 29.88
Misc. Payments to North District		£ 60.50	£ 60.50
Bank Fees		£ 43.22	£ 43.22
TOTAL EXPENDITURE INCURRED	£ 2,984.08	£ 4,614.21	£ 7,598.29

Surplus/Deficit for the year **-£ 301.08** **£ 633.55** **£ 332.47**

108th GROUP ACCOUNT

Opening Balance - 1 April 2023	£ 6,657.14
ADD - 23/24 Receipts	£ 7,930.76
LESS - 23/24 Payments	£ 7,598.29
Closing Balance - 31 March 2024	<u>£ 6,989.61</u>

Bank Reconciliation at 31 March 2024

Bank Balance per Statement 31 March 2024	£ 9,137.05
less 23/24 cheques not presented at 31 March 2024	£ 2,147.44
Reconciled Bank Balance at 31 March 2024	<u>£ 6,989.61</u>

STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2024

Cash Funds

Bank Current Account £ 6,989.61

Petty Cash Float £ 50.00

Other Assets

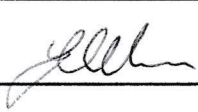
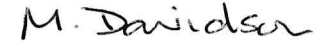
Badge Stock £ 50.00

Scouting Equipment £ 8,000.00

The Receipts and Payments Account and Statement of Assets and Liabilities were approved by the Trustees on 27 January 2025 and signed on their behalf by

Signature

Print Name

	Jonathan Allen, Group Lead Volunteer
	Maureen Davidson, Treasurer

108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Accounts

108th Belfast (St Brigid's) Scout Group (NI Charity No: 103833)

Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2022	To	31/03/2023

Receipts and payments

	2022/2023			2021/2022	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
Receipts					
Donations, legacies and similar income					
Membership subscriptions 22 - 23	3,638	-	-	3,638	1,716
Membership subscriptions 21 - 22	1,058	-	-	1,058	-
Legacies	-	-	-	-	-
Gift Aid	-	-	-	-	-
Camp Fees	795	-	-	795	150
Sub total	5,491	-	-	5,491	1,866
Grants					
EA Generic Grant 22 - 23	-	2,000	-	2,000	2,000
EA Camp Equipment Grant	-	-	-	-	2,500
Sub total	-	2,000	-	2,000	4,500
Fundraising events (gross)					
Ukraine Sponsored Silence	940	-	-	940	-
-	-	-	-	-	-
Other fundraising activities	-	-	-	-	-
Sub total	940	-	-	940	-
Closure of old Explorer Scout Building Society account	-	-	-	-	82
Relodged unused petty cash float (Cubs)	-	-	-	-	50
Miscellaneous Income	243	-	-	243	-
Balance from Squirrel Drey a/c	494	-	-	494	-
Sub total	737	-	-	737	132
Investment income					
Bank interest	8	-	-	8	5
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Other investment income	-	-	-	-	-
Sub total	8	-	-	8	5
Total Gross Income	7,176	2,000	-	9,176	6,503
Asset and investment sales, etc.	-	-	-	-	-
Total receipts	7,176	2,000	-	9,176	6,503

108th Belfast (St Brigid's) Scout Group (NI Charity No: 103833)

Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2022	To	31/03/2023

Receipts and payments

	2022/2023			2021/2022	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Payments					
Charitable Payments					
Membership subscriptions paid on (National/County/Area/District)	1,721	-	-	1,721	1,545
Youth programme and activities	746	467	-	1,213	595
UNICEF Donation for Ukraine	940	-	-	940	-
Heat and Light	-	600	-	600	500
Insurance		192	-	192	275
Postage and Stationery		120		120	
New Store - materials and labour		-	-	-	536
Materials and equipment	39	114	-	153	345
Camping Equipment				-	2,507
Repaid unused EA PPE grant		-	-	-	150
Contribution to camp costs	342	445	-	787	160
Uniforms and Badges	82	64	-	146	191
Repaid unspent EA Grant 21 - 22	-	813	-	813	-
Retirement Gift		-	-	-	32
Sympathy Notice	71			71	
New Petty Cash Float	50			50	
Bank Fees	44	-	-	44	28
Sub total	4,035	2,813	-	6,848	6,864
Fundraising expenses					
Detail 1	-	-	-	-	-
Detail 2	-	-	-	-	-
Detail 3	-	-	-	-	-
Other fundraising costs	-	-	-	-	-
Sub total	-	-	-	-	-
Total Gross Expenditure	4,035	2,813	-	6,848	6,864
Asset and investment	-	-	-	-	-
Total payments	4,035	2,813	-	6,848	6,864
Net of receipts/(payments)	3,142	- 813	-	2,329	- 361
Transfers between funds	-	-	-	-	-
Cash funds last year end	3,565	813	-	4,378	4,739
Cash funds this year end	6,707	0	-	6,707	4,378

108th Belfast (St Brigid's) Scout Group (NI Charity No: 103833)

Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2022	To	31/03/2023

Statement of assets and liabilities at the end of the year

	31st March 2023			31st March 2022	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Cash funds					
Bank current account	6,657		-	6,657	3,236
Bank deposit account	-	-	-	-	-
Building society account					1,142
The Scout Association Short Term Investment Service	-	-	-	-	
Cash/Floats	50	-	-	50	
Total cash funds	6,707	-	-	6,707	4,378
Other monetary assets					
Tax claim	-	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-	-
Insurance claim	-	-	-	-	-
Sub total	-	-	-	-	-
Investment assets					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
Sub total	-	-	-	-	-
Non monetary assets for					
Badge stock	-	-	-	50	50
Shop stock	-	-	-	-	-
Other stock	-	-	-	-	-
Land and buildings	-	-	-	-	-
Motor vehicles	-	-	-	-	-
Scouting equipment, furniture etc	-	-	-	8,000	6,000
Other	-	-	-	-	-
Sub total	-	-	-	8,050	6,050
Liabilities					
Accounts not yet paid	-	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
Sub total	-	-	-	-	-
Total net assets	6,707	-	-	14,757	10,428

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 5 February 2024 and signed on their behalf by

Signature <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> M Davidson </div>	Print Name <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> Jonathan Allen Group Scout Leader Maureen Davidson Treasurer </div>
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NOTE

Two Building Society accounts were closed and the balances were moved to the Group's current bank account as follows: £922.15 (Cubs) and £220.70 (Scouts).

108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Annual report

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	2
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 to end date

3	1	0	3	2	3
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Section A Reference and administration details

Charity name

108th Belfast (St Brigid's) Scout Group

Other names the charity is known by

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Registered charity number (if any)

1	0	3	8	3	3
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HQ registration number

1	0	0	1	4	4	5	6
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Charity's principal address

St Brigid's Church of Ireland							
Ballyclare Road							
Newtownabbey Co Antrim							
Postcode	B	T	3	6	5	H	L

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Phyllis Cooke		
2	Nan Mallett	Chair	
3	Maureen Davidson	Treasurer	
4	Jeanette Allen		
5	Jonathan Allen		
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee consideration of major risks and the systems and procedures to manage them

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets formally at least twice a year.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy and also has a non-members insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and Gift Aid. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The above objectives are achieved by providing an enjoyable scheme of progressive training based on the Scout Promise and Law and guided by adult leadership. This includes weekly Section meetings with age-appropriate activities, including games, badgework and craft/art activities. The young people also participate in Outings and Camps and events organised at both District and County level.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

All sections (Squirrels, Beavers, Cubs and Scouts) hold weekly meetings although numbers remain lower than pre-Covid. Some of the leaders have moved to new sections and we are encouraging the development of Young Leaders. Activities include age-appropriate games, arts and craft and badgework. A Group Camp was held at Crawfordsburn at the end of June and provided the opportunity to participate safely in various outdoor activities eg pond-dipping, the challenge of the climbing wall. All sections took part in a Sponsored Silence to raise funds for a UNICEF project to help children in Ukraine. They also contributed to an art project which was displayed in the Church on Remembrance Sunday. From making poppy petals to Tommy silhouettes, all age-groups had their part to play. The Beavers participated in N I Beaver Rally Day and in the District Christingle Service. Cubs completed the Chefs Badge and enjoyed a walk up the Cavehill, where they completed various treasure hunt tasks. The Scouts focused on outdoor activities and improved their skills in compass work, map-reading, orienteering, fire-lighting and outdoor cooking. A team participated in the Scout County Flag Skills Day. Last but not least, the Squirrels attended the Belfast County Squirrel Fun Day in February 2023.

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Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 6 months running costs, circa £2000.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

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Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

- how expenditure has supported the key objectives of the charity;

- investment policy and objectives

<p>Investment Policy</p> <p>The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.</p>

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

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Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

M. Davidson.	
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Full name(s)

Maureen Davidson	Jonathan Allen
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Position (eg Secretary, Chair)

Treasurer	Group Scout Leader
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Date

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108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Annual return

Independent Examiner's Report to the Charity Trustees of 108th Belfast (St Brigid's) Scout Group.

I report on the accounts of the 108th Belfast (St Brigid's) Scout Group for the year ended 31 March 2023.

Respective responsibilities of charity trustees and examiner

The charity's trustees are responsible for the preparation of the accounts, in accordance with the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this year under section 65(2) of the Charities Act (Northern Ireland) 2008 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008,
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act, and,
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland, under section 65 (9) (b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matters have come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 63 of the Charities Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act (Northern Ireland) 2008 have not been met or,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Gillian Clotworthy

Address: 10 Fairview Parade, Newtownabbey, BT36 6PU

Date: 24 January 2024

108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Accounts

108th Belfast (St Brigid's) Scout Group (NI Charity No: 103833)

Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2021	To	31/03/2022

Receipts and payments

	2021/2022				2020/2021
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Receipts					
Donations, legacies and similar income					
Membership subscriptions	1,716	-	-	1,716	250
Donations	-	-	-	-	-
Legacies	-	-	-	-	-
Gift Aid	-	-	-	-	239
Camp Fees	150	-	-	150	-
Sub total	1,866	-	-	1,866	489
Grants					
EA Generic/Block Grant	-	2,000	-	2,000	540
EA Camp Equipment Grant	-	2,500	-	2,500	-
EA PPE Grant	-	-	-	-	150
Sub total	-	4,500	-	4,500	690
Fundraising events (gross)					
Detail 1	-	-	-	-	-
Detail 2	-	-	-	-	-
Other fundraising activities	-	-	-	-	-
Sub total	-	-	-	-	-
Closure of old Explorer Scout Building Society account	82	-	-	82	-
Relodged unused petty cash float (Cubs)	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	132	-	-	132	-
Investment income					
Bank interest	5	-	-	5	4
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Other investment income	-	-	-	-	-
Sub total	5	-	-	5	4
Total Gross Income	2,003	4,500	-	6,503	1,183
Asset and investment sales, etc.	-	-	-	-	-
Total receipts	2,003	4,500	-	6,503	1,183

108th Belfast (St Brigid's) Scout Group (NI Charity No: 103833) Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2021	To	31/03/2022

Receipts and payments

	2021/2022			2020/2021	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Payments					
Charitable Payments					
Membership subscriptions paid on (National/County/Area/District)	1,545	-	-	1,545	1,342
Youth programme and activities	440	155	-	595	-
Adult support and training	-	-	-	-	-
Heat and Light	-	500	-	500	-
Insurance January 2021	137	-	-	137	-
Insurance January 2022	-	138	-	138	-
New Store - materials and labour	536	-	-	536	-
Materials and equipment	-	345	-	345	12
Camping Equipment	7	2,500	-	2,507	-
Repaid unused EA PPE grant	150	-	-	150	-
Contribution to camp costs	112	49	-	160	-
Uniforms and Badges	191	-	-	191	-
AGM and trustee expenses	-	-	-	-	-
Retirement Gift	31	-	-	31	25
Bank Fees	27	-	-	27	20
	-	-	-	-	-
Sub total	3,177	3,687	-	6,864	1,399
Fundraising expenses					
Detail 1	-	-	-	-	-
Detail 2	-	-	-	-	-
Detail 3	-	-	-	-	-
Other fundraising costs	-	-	-	-	-
Sub total	-	-	-	-	-
Total Gross Expenditure	3,177	3,687	-	6,864	1,399
Asset and investment	-	-	-	-	-
Total payments	3,177	3,687	-	6,864	1,399
Net of receipts/(payments)	- 1,174	813	-	361	216
Transfers between funds	-	-	-	-	-
Cash funds last year end	4,739	0	-	4,739	4,955
Cash funds this year end	3,565	813	-	4,378	4,739



108th Belfast (St Brigid's) Scout Group (NI Charity No: 103833) Receipts and Payments Account

	Year start date		Year end date
For the year from	01/04/2021	To	31/03/2022

Statement of assets and liabilities at the end of the year

	31st March 2022				31st March 2021
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Cash funds					
Bank current account	2,423	813	-	3,236	4,246
Bank deposit account	-	-	-	-	-
Building society account	1,142	-	-	1,142	443
The Scout Association Short Term Investment Service	-	-	-	-	-
Cash/Floats	-	-	-	-	50
Total cash funds	3,565	813	-	4,378	4,739
Other monetary assets					
Tax claim	-	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-	-
Insurance claim	-	-	-	-	-
Sub total	-	-	-	-	-
Investment assets					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
Sub total	-	-	-	-	-
Non monetary assets for					
Badge stock	-	-	-	50	50
Shop stock	-	-	-	-	-
Other stock	-	-	-	-	-
Land and buildings	-	-	-	-	-
Motor vehicles	-	-	-	-	-
Scouting equipment, furniture etc	-	-	-	6,000	5,000
Other	-	-	-	-	-
Sub total	-	-	-	6,050	5,050
Liabilities					
Accounts not yet paid	-	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
Sub total	-	-	-	-	-
Total net assets	3,565	813	-	10,428	9,789

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 5 February 2024 and signed on their behalf by

Signature	Print Name
	Jonathan Allen Group Scout Leader
	Maureen Davidson Treasurer

NOTE

1. The figure for "Membership Subscriptions paid on to District" is now shown under Payments.
In previous years, this figure was shown as a deduction from " Membership Subscriptions" on the Receipts side of the account.
2. 108th Belfast Squirrel Drey merged with 108th Belfast (St Brigid's) Scout Group in October 2021.
Squirrel income and expenditure is now included in the Scout Group account from the date of the merger.

108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Annual report

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

3	1	0	3	2	2
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Section A Reference and administration details

Charity name

108th Belfast (St Brigid's) Scout Group																																																											
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Other names the charity is known by

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Registered charity number (if any)

1	0	3	8	3	3
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HQ registration number

1	0	0	1	4	4	5	6
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Charity's principal address

St Brigid's Church of Ireland																																																											
Ballyclare Road																																																											
Newtownabbey Co Antrim																																																											
Postcode																														B	T	3	6	5	H	L																							

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Phyllis Cooke		
2	Nan Mallett	Chair	
3	Prue Sutton		April - December 2021
4	Maureen Davidson	Treasurer	
5	Jeanette Allen		
6	Jonathan Allen		
7			
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee consideration of major risks and the systems and procedures to manage them

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets formally at least twice a year.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy and also has a non-members insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and Gift Aid. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The above objectives are achieved by providing an enjoyable scheme of progressive training based on the Scout Promise and Law and guided by adult leadership. This includes weekly Section meetings with age-appropriate activities, including games, badgework and craft/art activities. The young people also participate in Outings and Camps and events organised at both District and County level.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

All Sections of the Group restarted face-to-face meetings in May 2021, although numbers were low. Meetings were held outside and followed the guidance issued by the Scout Association to ensure the safety of all. Written risk assessments were produced and approved and enhanced hygiene measures followed. It was a very challenging time and leaders must be commended for all their hard work in providing safe programmes for the young people. A Cub Camp was held at Crawfordsburn Scout Centre in August. From September 2021, all Sections were able to meet in the Church Halls again. Activities included games, handcrafts and badgework. We continue to rebuild the Group after the Covid Pandemic.

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 6 months running costs, circa £2000.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

--

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

- how expenditure has supported the key objectives of the charity;

- investment policy and objectives

<p>Investment Policy</p> <p>The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.</p>

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

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Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

M. Davidson.	J. Allen
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Full name(s)

Maureen Davidson	Jonathan Allen
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Position (eg Secretary, Chair)

Treasurer	Group Scout Leader
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Date

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108th Belfast (St Brigid's) Scout Group

Northern Ireland - Charity number 103833

Annual return

Independent Examiner's Report to the Charity Trustees of 108th Belfast (St Brigid's) Scout Group.

I report on the accounts of the 108th Belfast (St Brigid's) Scout Group for the year ended 31 March 2022.

Respective responsibilities of charity trustees and examiner

The charity's trustees are responsible for the preparation of the accounts, in accordance with the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this year under section 65(2) of the Charities Act (Northern Ireland) 2008 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008,
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act, and,
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland, under section 65 (9) (b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matters have come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 63 of the Charities Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act (Northern Ireland) 2008 have not been met or,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Gillian Clotworthy

Address: 10 Fairview Parade, Newtownabbey, BT36 6PU

Date: 17 December 2023