

Lisburn Congregational Church

Northern Ireland · Charity number 103814

Details

Status	Received
Registered	2016-12-22
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	13 Plantation Road Lisburn Bt27 5bp BT27 5BP
Phone	028 92677243
Email	secretary.lcc@com
Website	lisburncongregational.co.uk

Activities

Purposes: The purpose of Lisburn Congregational Church is to advance the Christian message as contained in God's Word by means of public worship, teaching, reaching out to people locally and across the world through evangelism, missionary endeavour and support, giving spiritual and or practical help and to encourage Christian living in believers to live with one another in the community in which they live.

What the charity does: The advancement of religion

How the charity works: Religious activities,Sport/recreation,Welfare/benevolent,Youth development

Who the charity helps: Children (5-13 year olds),General public,Men,Older people,Parents,Preschool (0-5 year olds),Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£87,162	£83,346	£0	2

Trustees

Name	Role	Appointed
Mr Gary Ringland		
Mr Leslie Kerr		
Mr Stephen Conn		
Mr William Ringland		

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Accounts

LISBURN CONGREGATIONAL CHURCH
ACCOUNTS YEAR ENDED 31st DECEMBER 2024

INCOME		£	£
Freewill Offerings	Envelopes	44,368.92	
	Cash	<u>17,170.10</u>	61,539.02
Gift Aid			8,327.34
Anon. Bequest			4,000.00
Gift - CD Ministry			500.00
Building Fund			825.00
Missions	Missionary W/E	1,115.00	
	Abaana Choir	<u>1,290.00</u>	2,405.00
Church Dinner & Outing			2,922.00
Mayor's Charity			1,045.00
Funeral Donations			1,000.00
Car Park Rental			4,000.00
LCCC D Day 80 Grant			500.00
Bank Interest			98.43
TOTAL INCOME			<u><u>87,161.79</u></u>
EXPENDITURE			
Salaries			46,214.56
Electricity			6,963.63
Gas			3,229.32
Insurance			5,449.86
Maintenance			2,310.42
Missions			2,105.10
Church Dinner & Outing			3,756.00
Speakers & Singers £1500 & £240			1,740.00
Holiday Bible Club			1,601.00
Catering			1,565.85
CD Ministry			1,407.06
Manse			1,078.34
Mayors Charity			1,045.12
Audit Fee			350.00
Publicity & Printing			737.60
Broadband & Hub			878.61
CCLI Licence			690.37
Water Rates			194.87
Bank Fees			212.18
Boys' Brigade - Officer Fees			204.00
CUI Subscription			110.00
Honorarium & Gifts			900.00
D Day 80 Commemoration			513.00
Play Resource Membership			90.00
TOTAL EXPENDITURE			<u><u>83,346.89</u></u>
Excess Income over Expenditure			3,814.90
Balance 1st January 2024			<u>39,339.98</u>
Balance 31st December 2024			<u><u>43,154.88</u></u>

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Accounts

LISBURN CONGREGATIONAL CHURCH

JANUARY 2023 – DECEMBER 2023

INCOME:		EXPENDITURE:	
Weekly Offering	45,618.00	Wages:	
Loose Money	18,389.00	Rev. Berry	23,200.74
Building Fund	542.00	Mr. Thos Knox	14,771.01
Grant (L.L.C. January)	1,554.00	H.M.R.C.	5,953.22
Grant (L.C.C. April)	500.00	Insurance	3,521.36
Grant (S.S.E.)	1,200.00	Pulpit Supply	1,030.00
Church Dinner	1,490.00	Bank Fees	197.06
Missionary Convention	1,645.00	Missionary Convention	1,844.00
Bank Interest	110.45	H3G Phone	181.50
Tuesday Prayer Meeting	100.00	Missionary Council	52.50
Bus Outing	1,770.00	Congregational Union	85.00
Hendersons (Car Park)	3,000.00	N.I. Water	173.17
Gift (Use of Car Park – Choir)	350.00	B.T.Broadband Package	786.88
Gift (Funeral)	250.00	Fire Extinguishers	195.00
Gift (Re: Generator)	250.00	Beacon Fire	480.00
		Paint	72.00
		S.S.E. (Church)	4,635.82
	<u>£76,768 45</u>	S.S.E. (Halls)	1,437.65
		S.S.E. Gas (Minor Hall)	556.19
		S.S.E. Gas (Main Hall)	2,286.69
		Bibles	315.00
		Drains	102.00
		Electrical Repairs	293.26
		Amazon Stationary	355.49
		S. Robinson Printing	447.94
		CFT- Food Advisor	275.65
		Church Dinner	1,733.95
		Bus Outing	650.00
		Accountancy Fees	290.00
		Church Envelopes	180.00
		Printing	194.78
		Duplicator	549.99
		Computer Equip (Currys)	685.25
		Play Resource	90.00
		Bible Week	1,487.73
		Soup Lunch Church	1,308.96
		DVD's/ C.D's	314.63
		Church Security	148.80
		Bibles (Coronation)	1,978.07
		C.C.L.I	655.28
		L.C.C.	523.54
		Outing	1,475.00

c/fwd

b/fwd

Funeral Expenses	212.80
Trees around Church	950.00
Boiler Serv (Main Hall)	278.20
Boiler Serv (Minor Hall)	75.00
Stamps	236.00
Cleaning	295.07
Paper Cups Etc	421.27
Lights (Church)	602.50
Faith Mission	410.00
0Manse:	
Ground Rent	12.50
Rates	361.41
Insurance	271.24
Electricity	516.00
Gifts	1,470.00
Rev. Berry -Kenya Trip	750.00

£82,377.76

Balance @ 01/01/23	44,762.34
Add Lodgements	76,585.45
w/off cheques	369.95

121,717.74
82,377.76

Bank Transactions

Balance 39,339.98 ✓

Balance 39,339.98
Less o/s Cheques 75.00

39,514.98
4,825.00

Plus o/s Lodgements
£34,589.98

+ 34589.98
 + 4825.00
39414.98
 - 75.00
39339.98

STATEMENT
 LODGEMENTS
 PAYMENT o/s

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Annual report

LISBURN CONGREGATIONAL CHURCH

TRUSTEE REPORT 2023

The above Church exists to proclaim and advance the Christian faith as set out in the Bible which we believe to be the inerrant Word of God to all who attend or live in the surrounding area. No-one is excluded. A prayer time is held before each service. The fellowship has approximately 70 families connected to it with a regular attendance of approximately 80 individuals on a Sunday morning and 40 in the evening.

Our primary focus is to meet for worship both morning and evening each Sunday when the Gospel is faithfully proclaimed. However, we also run a program of varied activities throughout the week.

- Our Ladies Fellowship meet on Monday evenings from September through to June with an attendance of 20-25. During the session they engaged in a variety of activity from hearing about Missionary endeavors to learning about practical matters such as flower arranging to keeping fit and healthy. Highlights of the year were their Christmas Dinner and Spring outing.
- Tuesday Prayer group continue to meet for prayer and usually ends with visiting a local café for tea or coffee and some chat
- Boys Brigade meet between 6:30 and 9:45 each Tuesday where, on average, 30 boys between 4 and 19 years of age benefit from a wide range of activities from a balanced age-related program.
- Wednesday morning was Mums and Tots group meet from 10.30 to 12.00 a.m. with around 20 tots enjoying fun-based activities. At the same time Mums and sometimes Grandmom's enjoy sharing with each other over a tea or coffee.
- The Girl's Brigade also meet on Wednesday evening with the older girls and the younger girls meeting on Friday afternoon where they played games, P.E. craft etc., and each group has a Bible Class.
- Thursday our Mid-Week Bible Study and Prayer meeting continued where again we heard and learnt from God's word. Usually, once a month, we would have had a Missionary speaker to share about their work, whether at home and abroad.
- Our weekly CD ministry continues through the distribution of Sunday Service recordings to those folk who, because of age, infirmities or illness can no longer attend in person.

Each year in February we have a Missionary week-end with a variety of Missionaries giving reports of their work and commencing with a Safari supper with tasting food from different countries and a Missionary representative bringing a Gospel message. During the first week in July, we also held our annual Holiday Bible Club which was attended by around 70 children from the surrounding area.

This year we played our part in the Government sponsored Hardship & Warmth Program. Each Thursday from January to May we provided a soup lunch and the opportunity for the 40 and more attendees to keep warm and enjoy friendship with others. This was especially welcomed by carers who used the time as a period of respite.

In May, we welcomed some 200 local folk to a special Community Service and Lunch to celebrate the Coronation of King Charles 111.

The financial need of the fellowship is funded largely through freewill contributions from members and adherents. A full finance report was presented to members at the Annual General Meeting which after queries were answered was accepted.

Signed on behalf of Lisburn Congregational Church



Stephen Conn
Secretary

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Annual return



SG Accountancy Service
"GETTING THE JOB DONE"

12th March 2024

Lisburn Congregational Church

TO WHOM IT MAY CONCERN

Please accept this letter as confirmation that the books have been prepared and audited for the year ended 31st December 2023, and found them to give a true and fair reflection of the church accounts for that year.

Shelley Gilmore

Shelley Gilmore
Auditor

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Accounts

LISBURN CONGREGATIONAL ACCOUNTS

JANUARY 22 – DECEMBER 22

INCOME:		EXPENDITURE:	
Weekly Offering	42,055.00	Wages:	
Loose Money	16,937.00	Rev Berry {Nett}	24,847.39
Building Fund	817.00	Mr Thos Knox (Nett)	13,501.60
Retiring Offering (Miss W/End)	2,080.00	Mrs Iris McClelland (Nett)	2,000.00
Grant L.C.C. re: Jubilee	500.00	H.M.R.C.	7,452.23
Bank Interest	174.29	Church Insurance	3,214.56
Hendersons (Use of Car Park)	3,000.00	Pulpit Supply	1,450.00
Outing (Contra)	1,000.00	Missionary Week-end	881.23
H.M.R.C. Refund Gift Aid	7,155.08	Bank Fees	194.76
Gifts:		Cong Union	85.00
G.M.S.A.	100.00	N I Water	162.57
RE: Funeral	100.00	Fire Extinguishers	108.00
Manse Rent	2,565.00	Beacon Fire	448.80
		C.C.L.I.	608.17
	£76,483.37	SSE Church	2,946.93
		“ Halls	1,469.01
		SSE Gas Minor Hall	450.54
		“ Main Hall	1,810.04
		H3G	173.67
		Audio Prom	600.00
		Church Electrical Work	978.00
		Work at Church/Halls	10,725.00
		Microwave (Hall)	119.00
		Creative Gardens (Main Hall)	128.39
		Dishwasher	3,180.00
		Cleaning Cooker	149.00
		Servicing Boiler (Main Hall)	120.00
		-do- (Minor Hall)	50.00
		Accountancy Fees	290.00
		Church Envelopes	180.00
		Printing Report	112.00
		Disabled Signs	51.24
		Play Resource Sub	90.00
		Child Protection	341.50
		Bible Week (inc Bus Speaker etc.,)	1,802.12
		Church Outing (Contra)	1,465.30
		Software (Laptop)	29.99
		Comp Ass {Wex.Com}	131.28
		Leads Amplifier	30.00
		Media	120.00
		Spindles, CD Covers	286.52
		Printing	252.00
		Stamps	<u>300.00</u>
		c/fwd	83,335.84

		b/fwd	83,335.84
		Labels	133.64
		Petrol etc./lawnmower	136.80
		Jubilee Day	1,185.74
		Communion Cups	47.40
		G.B.Name	71.88
		Carol Service (inc GB&BB)	185.73
		Cups/T.Cloths/Cleaning etc.,	747.53
		Manse:	
		Ground Rent	62.50
		D O E Rates	339.00
		Insurance	303.34
		Keys	16.40
		Security System	196.80
		Heating Oil	510.00
		Electricity	469.31
		Repairs etc.,	23,596.78
		Gifts:	
		Faith in Action (retiring offering)	700.00
		Slavic Gospel Association	700.00
		T R Sloan (Ukraine)	700.00
		R Hayber (Borneo)	100.00
		Londen City Mission	550.00
		Gideon (Good News)	100.00
		Girl's Brigade	250.00
		J & M Walker	69.95
		Every Home Crusade	500.00
		Christian Institute	500.00
		Acre: Keith Lindsay	250.00
		C.E.F. David Cowan	250.00
		N.F.M.C. Norman Fox	200.00
		Naomi Fox	200.00
		S.A.S.R.A. Paul Somerville	200.00
		S.C.F.S. Samuel Cowan	200.00
		S.C.F.S. J Bae	200.00
		S.C.F.S. C Jenkins	200.00
		W.G.M Tommy Anderson	200.00
		Dublin Christian Mission	250.00
		Sandes Centres	200.00
		E. Campbell	250.00
		M. Walker	250.00
		N. Dudgeon	500.00
		Boys Brigade	100.00
			£118,972.64

Opening Balance @ 1/1/22	87,251.61		
Lodgements	76,483.37		
	<hr/>		
	163,734.98		
Book Transactions	118,972.64		
	<hr/>		
	44,762.34		
Balance in Bank @ 31/12/22C	48,764.88		
Cheques not through bank	4002.54		
	<hr/>		
	£44,762.34		

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Annual report

LISBURN CONGREGATIONAL CHURCH

TRUSTEE REPORT 2021

The minister of the above church exists to proclaim and advance the Christian faith as set out in the Bible which we believe to be the inerrant Word of God to all who attend or live in the surrounding area. Before each service a prayer meeting is held. The fellowship has approximately 70 families connected to it with a regular attendance of approximately 70 on a Sunday morning and around 30 in the evening.

Although we met as a church on the 1st January 21, following guidelines, it was decided on the 7th January to close the church again along with our weekly prayer meeting due to Covid restraints.

We closed from 7th January – 24th March 21. During this time we ran some morning services over Facebook/You Tube.

We recommenced our morning services on 24th March 21 with various visiting speakers as we didn't currently have a minister. On the 28th May it was decided to recommence our evening services although would have these in another hall.

No other meeting took place.

In September 21, our Boy's Brigade recommenced, following guidelines from Headquarters and in October our Girls's Brigade began. We were able to recommence our Parents and Toddlers in October 21, for parents around the community.

It has been good to see these meetings opening again to meet with families again of the community and teach the children from the Bible and see parents coming in.

At the end of November 21 we were able to introduce and induct a new minister to the church and through December were able to carry out some Christmas services.

The financial need of the fellowship is funded mainly by freewill contributions from members and adherents with the main outlay being visiting speakers, Caretakers salary and contributions given to members of the congregation who would be involved in missionary work to help with expenses.

Signed for on behalf of the Trustees of Lisburn Congregational Church

William Ringland *Wm J Ringland* David Huddleson *David Huddleson*

Lisburn Congregational Church

Northern Ireland - Charity number 103814

Annual return



SG Accountancy Services
"GETTING THE JOB DONE"

21st March 2023

Lisburn Congregational Church

Please accept this letter as confirmation that the books have been prepared and audited for the year ended 31st December 2022, and found them to give a true and fair reflection of the church accounts for that year.

Shelly Gilmore
Auditor

13 Greenbank
Belsize Road
Lisburn BT27 4JF
07725597694