

AGHAVILLY YOUTH CLUB

Northern Ireland · Charity number 103805

Details

Status Overdue

Registered 2016-05-09

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 47 Baltarran Road
Milford
Armagh
Bt60 4ds
BT60 4DS

Phone 07857692902

Email e.leemon@btinternet.com

Activities

Purposes: The aims of the Club are to train young people to be good and caring citizens of our community and society with a Christian understanding of good and healthy morals. To provide a happy and healthy environment in which young people can meet one another and responsible adults, engage in leisure pursuits and develop a sense of responsibility.

What the charity does: The advancement of health or the saving of lives, The advancement of citizenship or community development, The advancement of amateur sport

How the charity works: Community development, Education/training, Sport/recreation, Youth development

Who the charity helps: Children (5-13 year olds), Preschool (0-5 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-03-31	£8,934	£6,879	£0	0

Trustees

Name	Role	Appointed
B Morton		
Clare Kennedy		
E Leemon		
Hannah Mccaffrey		
Hilary Mcdowell		
J Lawson		
L Nesbitt		
Michelle Boyd		
S Mcniece		

AGHAVILLY YOUTH CLUB

Northern Ireland - Charity number 103805

Accounts

YOUTH SERVICE

Certified Financial Statement for Year Ended 31 March 2024

Name of Youth Group: Aghavilly Youth Club.

INCOME	£	p	EXPENDITURE	£	p
Opening Balances	7247	16	Deficit in Bank		
Current Account					
Deposit account					
Cash in Hand			Mini Bus Expenses Ins Fuel	1050	26
			Transport	230	00
E. A. Belfast	2200	00	Water, Heat + Light	728	05
" "	1079	00	Postage	2	20
MEMBERSHIP	874	00	DOE Expenses	1801	95
D.O.E	1639	50	Stationery	54	00
			Airtastic Trip	436	00
Grant - Cinema Day	420	00	T.V. Licence	159	00
			Retirement Gift	25	00
Gratto / Christmas	709	00	Charity Donations St Johns Ambulance	50	00
Fundraising	887	00	Food stuffs	50	03
Airtastic Trip	409	00	Bank Fees	51	01
			Halloween	55	86
Donations	165	00	Cinema Day	520	18
			Gratto + CHRISTMAS Expenses	467	67
Panto	551	00	Panto	820	03
Refund	-	67	Wee Critics Visit	206	00
			BBQ Night	172	30
			Current Account - closing balance	9301	79
			Deposit account		
Deficit in Bank			Cash in Hand		
Total	16181	33	Total	16181	33

The information given above is an accurate account of the youth group's financial position.

Signed: Hilary McDowell (Treasurer) Date: 26/9/2024

* I have checked the accounts of _____ for accuracy and certify them as correct.

Signed: _____ (Verified by) Date: _____

* The accounts must be verified by a responsible person independent of the organisation's Management/Advisory Committee.

Return to: _____ By: _____

Received by: _____ (_____ Officer) Date: _____

NB The information provided on this form may be made available to other bodies for the purposes of preventing or detecting fraud.

AGHAVILLY YOUTH CLUB

Northern Ireland - Charity number 103805

Accounts

YOUTH SERVICE

Certified Financial Statement for Year Ended 31 March 2023

Name of Youth Group: AGHAVILLY YOUTH CLUB

INCOME	£	p	EXPENDITURE	£	p
Opening Balances	4719	84	Deficit in Bank		
Current Account					
Deposit account			HALL HIRE	100	00
Cash in Hand			EDUCATION UNDERSPEND	3511	00
			EDUCATION PPE PAY BACK	325	00
E.A. REGION	2200	00	DOE WELCOME PACKS	235	00
			T.V. HIRE	159	00
Grant - Screen	10000	00	WATER HEAT + LIGHT	492	93
			PREMIER SOUND	10607	38
ABC Council	400	00	TRANSPORT - SLANES COOH	240	00
	400	00	HILL WALKING - EDUCATION	395	00
	490	00	BANK FEES	102	46
			MINI BUS EXPENSES + FUEL	621	40
Fundraising	358	00	BOUNCY CASTLES	415	00
PANTO	317	00	STATIONERY	17	71
Gift - Parish Church	5303	50	PANTO	406	00
Hillwalking Donation	100	00	EVENTS	162	36
Membership FEES	622	00	JUBILEE CAKE	40	00
Memorial Night - Miss Garry	337	00	THEMED NIGHTS	277	70
" Roses - Miss Garry	128	80	GENERAL EXPENSES	21	04
TRANSFER BK A/C	5755	46	TRANSFER - NEW BANK A/C	5755	46
			Current Account - closing balance	7247	16
			Deposit account		
Deficit in Bank			Cash in Hand		
Total	31131	60	Total	31131	60

The information given above is an accurate account of the youth group's financial position.

Signed: Hilary McDowell (Treasurer) Date: 4th January 2024

* I have checked the accounts of AGHAVILLY YOUTH CLUB for accuracy and certify them as correct.

Signed: Col Monaghan (Verified by) Date: 4/01/24

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AGHAVILLY YOUTH CLUB

Northern Ireland - Charity number 103805

Annual report

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AGHAVILLY YOUTH CLUB

Northern Ireland - Charity number 103805

Annual return

YOUTH SERVICE

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AGHAVILLY YOUTH CLUB

Northern Ireland - Charity number 103805

Accounts

Certified Financial Statement for year ended 31 March 2018

Name of Youth Group: AGHAUILL YOUTH CLUB I

INCOME			EXPENDITURE		
	£	p		£	p
Opening Balance Bank 1/04/17			CARETAKING	2141	47
Cash in Hand	528	07	LEADERSHIP	3675	04
Ed Authority BELFAST	13287	80	HMRC	586	40
MEMBERSHIP	2969	00	CAMP EQUIPMENT	847	99
TABLE OUR RAFFLE	2000	00	MINIBUS INS.	1540	00
ABSAILING	2425	00	MINIBUS TAX	165	00
SWITZERLAND DEPOSITS	11,000	00	FIRST TRUST FEES	143	70
XXXXXXXXXXXXXXXXXXXX	XXXX	XX	NI WATER	83	71
Duke of Ed.	46	00	BT BROADBAND	581	52
CANDLES FUNDS RAISING	700	00	NIE	891	15
			T.V LICENCE	150	50
			CRANSTON OIL	800	00
			AIR AMBULANCE DONATION	1000	00
			MINIBUS DIESEL	465	70
			GREEN HILL	1029	00
			AGHAUILL PARISH	600	00
			Cash in hand <small>INCLUDING BALANCES FOR CASPS HOLIDAYS + DUE</small>	1205	10
			Closing Balance Bank 31/03/18	25905	77
Total	31955	87	Total	31955	87

The information given above is an accurate account of the youth group's financial position.

Signed: M.R. Morton Treasurer/Chair 4-2-19

Received by: _____ (_____ Officer) Date: _____

The EA Youth Service operates a Zero Tolerance Policy in respect of fraud and all expenditure must be specific to the terms and conditions of the designated programme. Should there be any evidence of 'fraud' Internal Audit may be obligated to report the matter to the PSNI.

Any sum allocated in grant aid should be seen as a contribution towards annual core costs such as:

- Equipment
- Curriculum
- Insurance eg public liability, building, insurance, employer's liability
- Transport eg (own minibus – insurance, fuel and maintenance), bus hire, train
- Utilities (electricity, gas, oil, water or telephone) (eg heat and light apportionment fee on use of church premises)

This grant aid allocation along with any other funding received from the Education Authority must be clearly identified in your youth group's annual financial statement.

Your youth unit may wish to forward a copy of your audited accounts in place of this form.

Original invoices/receipts must be retained by your youth group. Invoices must equate in value to the EA funding your youth group received and be for eligible expenditure.

AGHAVILLY YOUTH CLUB

Northern Ireland - Charity number 103805

Annual report

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