

Larne Community Development Project

Northern Ireland · Charity number 103771

Details

Status Received

Registered 2015-11-17

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Larne Community Development Project
C/O Linn Community Centre
241 Linn Road
Larne
BT40 2ah
BT40 2AH

Phone 02828279189

Email info@larnecdp.org.uk

Website www.larnecdp.org

Activities

Purposes: To assist in the development of a range of community development activities and resources to benefit the inhabitants of the Larne Town area (herein referred to the area of benefit). This work will be carried out within the area of benefit and be accessible to all residents regardless of age, sex, race, political, religious or other opinion. It will be promoted by associating with the statutory authorities, voluntary organisations and the local inhabitants in a common effort to advance education, and to provide support to meet the needs of the residents with emphasis on children and young people, women and disabled, social welfare and unemployment with the object of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development, Education/training

Who the charity helps: Voluntary and community sector

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£95,442	£69,757	£0	3

Trustees

Name	Role	Appointed
Mr John Magill		
Mr Roy Craig		
Mrs Jean Haveron		
Ms Gail Nicholson		
Ms Irene Glass		
Ms Rose Mcfaul		

Larne Community Development Project

Northern Ireland - Charity number 103771

Accounts

LARNE COMMUNITY DEVELOPMENT PROJECT

LCDP COMBINED INCOME & EXPENDITURE APR 2024 - MAR 2025

BAL B/F £ 32,081.90

INCOME

	Unrestricted	Restricted
DFC GROUP ACCT		£ 52,146.74
AWARDS FOR ALL		£ 20,000.00
MEABC	£ 500.00	
BLACK SANTA	£ 1,300.00	
GENERATED INCOME	£ 21,096.13	
ASDA FOUNDATION	£ 400.00	

EXPENDITURE

TELEPHONE & INTERNET	£ 634.77
SALARIES & ASSOCIATED COSTS	£ 57,237.37
UTILITIES	£ 8,296.37
INTEREST & BANK FEES	£ 170.13
EQUIPMENT	£ 1,066.40
REFRESHMENTS	£ 463.75
WARM HUB	£ 1,715.00
MEMBERSHIPS	£ 174.00

Subtotal £ 23,296.13

£ 72,146.74

£ 69,757.79

TOTAL £ 95,442.87

BAL C/F £ 57,766.98

Larne Community Development Project

Northern Ireland - Charity number 103771

Accounts

LARNE COMMUNITY DEVELOPMENT PROJECT

LCDP COMBINED INCOME & EXPENDITURE APR 2023- MAR 2024

BAL B/F £ 9,589.17

INCOME

	Unrestricted	Restricted
DFC GROUP ACCT		£ 47,363.55
BRIGHTER FUTURES	£ 1,500.00	
MEABC	£ 800.00	
BLACK SANTA	£ 1,500.00	
GENERATED INCOME	£ 30,831.26	
DD REFUND	£ 42.14	

EXPENDITURE

TELEPHONE & INTERNET	£ 538.37
SALARIES & ASSOCIATED COSTS	£ 55,797.72
ROC LONELINESS PROJECT	£ 150.00
INTEREST & BANK FEES	£ 186.00
EQUIPMENT	£ 445.15
McMILLAN COFFEE MORNING	£ 305.00
WARM HUB	£ 780.00
MEMBERSHIPS	£ 60.00
DFC	£ 366.80
INSURANCE	£ 915.18

Subtotal £ 34,673.40

£ 47,363.55

£ 59,544.22

TOTAL £ 82,036.95

BAL C/F £ 32,081.90

DSD ACCOUNT

INCOME & EXPENDITURE APR 2023- MAR 2024

INCOME

BAL B/F -£ 10,289.05

DSD GROUP ACCT (Restricted) £ 47,363.55

EXPENDITURE

SALARIES & ASSOCIATED COSTS £ 46,146.96

TOTAL £ 37,074.50

£ 46,146.96

BAL C/F -£ 9,072.46

NO2 ACCOUNT

INCOME & EXPENDITURE APR 2023- MAR 2024

INCOME

BAL B/F	£ 19,878.22
MEABC	£ 800.00
BLACK SANTA	£ 1,500.00
GENERATED INCOME	£ 30,831.26
BRIGHTER FUTURES	£ 1,500.00
DD REFUND	£ 42.14

TOTAL **£ 54,551.62**

BAL C/F **£ 41,154.36**

EXPENDITURE

TEL & INTERNET	£ 538.37
BANK FEES	£ 186.00
INSURANCE	£ 915.18
WAGES	£ 9,650.76
ROC LONELINESS PROJECT	£ 150.00
EQUIPMENT	£ 445.15
McMILLAN COFFEE MORNING	£ 305.00
WARM HUB	£ 780.00
MEMBERSHIPS	£ 60.00
DFC	£ 366.80

£ 13,397.26

LARNE COMMUNITY DEVELOPMENT PROJECT

STATEMENT OF ASSETS AND LIABILITIES APR 2023 - MAR 2024

CURRENT ASSETS

Cash at Bank

First Trust Bank

DSD Account -£ 9,072.46

No 2 Account £ 41,154.36

TOTAL CURRENT ASSETS £ 32,081.90

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES £ -

NET ASSETS £ 32,081.90

Represented by;

Accumulated Fund

Balance at 1 April 2023 £ 9,589.17

Excess of Income Over Expenditure £ 22,492.73

Balance At 31 Mar 2021 £ 32,081.90

Larne Community Development Project

Northern Ireland - Charity number 103771

Annual report

LARNE COMMUNITY DEVELOPMENT PROJECT
COMMUNITY DEVELOPMENT OFFICERS REPORT

ANNUAL GENERAL MEETING

16th December 2024

This report will outline the achievements of Larne Community Development Project over the past year 2023-2024.

We have continued to develop in accordance with our strategic plan to cover the period 2023-2024

This is being achieved with the overall aim of continuing to increase the awareness of LCDP whilst providing practical assistance in the form of information, advice and ongoing support to the community/voluntary sector in Larne Borough.

Statistical Summary

General enquiries	750
Groups assisted with funding applications	45
Groups assisted with charitable status	3
Groups assisted with development plans	4
New groups formed	0

Total funding for Larne area for this period £26,000

All meetings and telephone calls are recorded on record sheets by the Community Development Officer, these are then used to provide information to DFC on 6 monthly work reports.

DFC has funded our project for the year April 2023 – March 2024 for the amount of £45945.65 for salaries. We were also successful in securing funding for running costs and project costs

Awards for all	£20,000
Black Santa	£1000
MEABC	£880.90
NHSCT	£500

Publicity

LCDP provides all information about funding, training, community events and other community news on their facebook page.

We distribute our leaflets at training and networking events throughout the Borough.

Administration Support

Larne Community Development Project provide administration support such as photocopying, assistance with finances; minutes, flyers, posters to local community groups. We also calculate PAYE for Carnlough Community Association.

Larne Community Development Project continues to be represented on the following partnerships/committees

The following meetings have taken place through ‘Zoom’ and ‘Microsoft Teams’

Mid and East Antrim Community Panel

The CDO along with 3 other members of Larne Community Development Project are members of this panel to share information and establish a two way dialogue on the impact of community planning to the Larne Community.

Mid and East Antrim Strategic Alliance

Larne Community Development Project is a member of the Strategic Alliance group which has been formed to develop and communicate the purpose of the community planning process to citizens and service users in the Mid and East Antrim area.

Development Workers Forum

LCDP facilitates this informal network of project officers from various statutory, community and partnership programmes throughout Larne Borough.

Mid and East Antrim Community Advice Services

The CDO is the Chairperson on Mid and East Antrim Community Advice Services Trustee Board and attends all monthly meetings.

MEA Community Networks Forum

This forum meets bi-monthly to share information, funding opportunities and provides the workers from the 3 areas the opportunity to network. The meetings are rotated between the 3 areas and have been very beneficial to date.

MEA Loneliness Network

This network was established at the start of 2020 to address the issue of loneliness in Mid and East Antrim. The network is made up of representatives from Statutory and Voluntary agencies.

Community Development Networks Forum

This network is made up of Networks across Northern Ireland funded by the Community Investment Fund. We lobby on behalf of our member groups and maintain communications with NICVA and DFC.

I would like to thank the Management Committee for their support throughout the year and also to Annette for her continued excellent administration and financial skills. We continue to keep our financial records in excellent order compiling monthly income and expenditure accounts and bank reconciliations. Cheque journals are kept for every account and also paper work is filed in date order as per our policies. DFC recently carried out a verification check on our finances and found all paperwork in excellent order, no concerns were raised. Our procedures are 'robust' (low risk)

Larne Community Development Project continues to support the local community/voluntary sector in Larne.

Deborah Neill
Community Development Officer

Larne Community Development Project

Northern Ireland - Charity number 103771

Annual return

Independent examiner's report to the charity trustees of Larne Community Development Project

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 3-6 .

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act

My examination included

A review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: ANDREW SPENCE

Address: 27 THE WOODS
LITTLE

Date: 16/12/2024
AS Spence

Larne Community Development Project

Northern Ireland - Charity number 103771

Accounts

Independent examiner's report to the charity trustees of Larne Community Development Project

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 03 to 06.

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As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:

A Spence

Address:

27 The Woods, harne BT40 1BF

Date:

8/11/2023

LARNE COMMUNITY DEVELOPMENT PROJECT

LCDP COMBINED INCOME & EXPENDITURE APR 2022- MAR 2023

BAL B/F £ 8,361.18

INCOME

	Unrestricted	Restricted
DFC GROUP ACCT		£ 51,162.60
NHSCT		£ 500.00
MEABC	£ 880.90	
BLACK SANTA	£ 1,000.00	
GENERATED INCOME	£ 6,838.00	

EXPENDITURE

TELEPHONE & INTERNET	£ 448.88
SALARIES & ASSOCIATED COSTS	£ 58,019.67
ROC LONELINESS PROJECT	£ 500.00
INTEREST & BANK FEES	£ 184.96

Subtotal £ 8,718.90

£ 51,662.60

£ 59,153.51

TOTAL £ 60,381.50

BAL C/F £ 9,589.17

DSD ACCOUNT

INCOME & EXPENDITURE APR 2022- MAR 2023

INCOME

BAL B/F -£ 11,771.98
DSD GROUP ACCT (Restricted) £ 51,162.60

EXPENDITURE

SALARIES & ASSOCIATED COSTS £ 49,679.67

TOTAL £ 39,390.62

£ 49,679.67

BAL C/F -£ 10,289.05

LARNE COMMUNITY DEVELOPMENT PROJECT

STATEMENT OF ASSETS AND LIABILITIES APR 2022 - MAR 2023

CURRENT ASSETS

Cash at Bank

First Trust Bank

DSD Account -£ 10,289.05

No 2 Account £ 19,878.22

TOTAL CURRENT ASSETS £ 9,589.17

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES £ -

NET ASSETS £ 9,589.17

Represented by;

Accumulated Fund

Balance at 1 April 2022 £ 8,361.18

Excess of Income Over Expenditure £ 1,227.99

Balance At 31 Mar 2021 £ 9,589.17

Larne Community Development Project

Northern Ireland - Charity number 103771

Annual report

LARNE COMMUNITY DEVELOPMENT PROJECT
COMMUNITY DEVELOPMENT OFFICERS REPORT
ANNUAL GENERAL MEETING

Thursday 14th December 2023

This report will outline the achievements of Larne Community Development Project over the past year 2022-2023.

We have continued to develop in accordance with our strategic plan to cover the period 2022-2023

This is being achieved with the overall aim of continuing to increase the awareness of LCDP whilst providing practical assistance in the form of information, advice and ongoing support to the community/voluntary sector in Larne Borough.

Statistical Summary

General enquiries	602
Groups assisted with funding applications	35
Groups assisted with charitable status	2
Groups assisted with development plans	2
New groups formed	2

Total funding for Larne area for this period £20,000

All meetings and telephone calls are recorded on record sheets by the Community Development Officer, these are then used to provide information to DFC on 6 monthly work reports.

DFC has funded our project for the year April 2022 – March 2023 for the amount of £51162.60 for salaries.

Black Santa £1000

MEA Loneliness Network - £500 to organise Reconnection Breakfast to those most isolated and vulnerable in the Borough

Publicity

LCDP provides all information about funding, training, community events and other community news on their facebook page.

We distribute our leaflets at training and networking events throughout the Borough.

Administration Support

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Development Workers Forum

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Mid and East Antrim Community Advice Services

The CDO is the Honorary Secretary on Mid and East Antrim Community Advice Services Trustee Board and attends all monthly meetings.

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A Spence

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27 The Woods, harne BT40 1BF

Date:

8/11/2023