

# Community Restorative Justice Newry/Armagh

Northern Ireland · Charity number 103767

## Details

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**Known as** CRJ Newry / Armagh

**Status** Received

**Registered** 2017-08-16

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** Ballybot House  
28 Cornmarket  
Newry  
Co. Down  
BT35 8bg  
BT35 8BG

**Phone** 02830250441

**Email** [info@crjireland.ie](mailto:info@crjireland.ie)

**Website** <https://crjireland.ie>

## Activities

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**Purposes:** The charity's objects (the objects) are to promote restorative justice for the public benefit as a means of resolving conflict and promoting reconciliation by: a) Promoting the use of restorative justice in the criminal justice system, in schools, in the workplace and elsewhere in the community in situations where conflict may arise; b) Advancing education and research on restorative justice and the publication of the useful results of that research.

**What the charity does:** The advancement of citizenship or community development, The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity

**How the charity works:** Advice/advocacy/information, Community development, Criminal justice, Cross-border/cross-community, Education/training, Human rights/equality, Rural development, Volunteer development

**Who the charity helps:** Adult training, Community safety/crime prevention, Ex-offenders and prisoners, General public, Victim support, Voluntary and community sector, Volunteers

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£240,396	£229,063	£0	6

## Trustees

Name	Role	Appointed
Mr Colin Hanna		
Mrs Annette Hughes		
Mrs Geraldine Kearns		
Mrs Lesley Morgan		
Mrs Marita Quinn		
Ms Colleen Mccreesh		

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Accounts

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**FINANCIAL STATEMENTS OF**  
**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**  
**YEAR ENDED 31 MARCH 2025**

**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2025**

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**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2025**

**DIRECTORY**

**COMMITTEE**

Annette Hughes (Chairperson)  
Marita Quinn  
Geraldine Kearns  
Josephine Flynn  
Lesley Morgan  
Colin Hanna  
Coleen McCreesh

**SECRETARY**

Marita Quinn

**TREASURER**

Geraldine Kearns

**ADDRESS**

Teach Bhaile Bhot  
28 Cornmarket  
Newry

**ACCOUNTANTS**

**Boyle & Co Accountants (IRE) Ltd**  
4 Forkhill Business Centre  
Main Street  
Forkhill  
NEWRY  
BT35 9WE

**BANKERS**

First Trust Bank  
42/44 Hill Street  
Newry  
Co Down

**CHARITY NO.**

**NIC 103767**

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### Report of the Management Committee

The Members present their report and the audited financial statements of the organisation for the year ended 31 March 2025.

1. Select suitable accounting policies and then apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. Comply with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements, and
4. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The Members are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### 1. Principal Activity

The principal activity of the organisation is to provide a nonviolent approach to crime and anti-social behaviour in the Newry/Armagh area. It is recognised as a charity by the Inland Revenue. No change is contemplated in its activities. There was great uptake by the local community during the year and CRJ will continue to be active.

#### 2. Review of the business and future developments

Both the level of business and yearend financial position was satisfactory, and the Members expect that the present level of activity will be sustained for the foreseeable future.

#### 3. Results

An overall surplus of £21,889, resulted from a surplus on unrestricted funds of £25,940 and a deficit on restricted funds of £4,051.

#### 4. Fixed Assets

The movement of fixed assets during the year is set out in Note 8 to the financial statements.

It is the opinion of the directors that the open market value of the organisation's fixed assets does not differ substantially from the amount at which they are included in the balance sheet.

#### 5. Members

The following Members have held office during the period from the start of the financial year to the date of this report:-

Annette Hughes	Coleen McCreesh	Lesley Morgan
Josephine Flynn	Marita Quinn	Colin Hanna
Geraldine Kearns		

#### 6. Political and charitable donations

No political donations were made during the year.

#### 7. Auditors

A resolution proposing that Boyle & Co continue to act Auditors of the charity will be put to the Annual General Meeting.

By Order of the Board

Chairperson  
Date 19 August 2025

## **COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

### **Auditor's Report for the year ended 31 March 2025**

Report of the auditor to the members of Community Restorative Justice Newry/Armagh.

We have audited the financial statements of Community Restorative Justice Newry/Armagh for the year ended 31 March 2025, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These Financial Statements have been prepared under the historical cost convention, and the accounting policies set out on page 8.

#### **Respective responsibilities of members of the Management Committee and Auditors**

The Management Committee is responsible for preparing the report of the Management Committee and the Financial Statements in accordance with United Kingdom law and Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the Financial Statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the Financial Statements give a true and fair view and are properly prepared in accordance with the Constitution dated 10/02/2010. We also report to you if, in our opinion, the report of the Management Committee is not consistent with the Financial Statements, if the organisation has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

We read the report of the Management Committee, and consider whether it is consistent with the audited Financial Statements. We consider the implications for our report if we become aware of any misstatements or material inconsistencies with the Financial Statements.

#### **Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the members of the Management Committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all information and explanations, which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance as to whether the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

#### **Opinion**

In our opinion the financial statements give a fair and true view of the charitable company's state of affairs as at 31 March 2025 and of its incoming resources and application of resources, including its income and expenditure in the year then ended and have been properly prepared.

**Boyle & Co Accountants (IRE) Ltd**  
Accountants

**4 Forkhill Business Centre**  
Main Street  
Forkhill  
Newry  
BT35 9WE

**Date 19 August 2025**

COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

**STATEMENT OF FINANCIAL ACTIVITIES**

For the year ended 31 March 2025

	Notes	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2025 (£)	Total Funds 2024 (£)
<b>INCOMING RESOURCES</b>						
<b>Activities in Furtherance of the charity's objectives:</b>						
Grants receivable	2	0	239,387	0	239,387	215,283
Income from charitable activities	2	1,009	0	0	1,009	7,500
<b>Total Incoming resources</b>		<b>1,009</b>	<b>239,387</b>	<b>0</b>	<b>240,396</b>	<b>222,783</b>
<b>RESOURCES EXPENDED</b>						
<b>Costs of generating funds:</b>						
Fundraising and publicity	3	0	0	0	0	0
<b>Charitable Expenditure</b>						
Costs in furtherance of charitable objectives	4	0	44,473	0	44,473	58,528
Management and administration	5	42	184,548	0	184,590	164,522
<b>Total resources expended</b>		<b>42</b>	<b>229,021</b>	<b>0</b>	<b>229,063</b>	<b>223,050</b>
<b>Net incoming resources for the year</b>		<b>967</b>	<b>10,366</b>	<b>0</b>	<b>11,333</b>	<b>(267)</b>
Transfer between funds		0	0	0	0	0
Balances brought forward		24,973	(14,417)	0	10,556	10,823
Balances carried forward		<b>25,940</b>	<b>(4,051)</b>	<b>0</b>	<b>21,889</b>	<b>10,556</b>

**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

**Balance Sheet as at  
31 March 2025**

	<u>Notes</u>	<u>2025</u>	<u>2024</u>
		(£)	(£)
<b>Fixed Assets</b>			
Tangible assets	8	480	640
<b>Current Assets</b>			
Debtors		0	0
Bank		23,844	12,311
Cash at Hand		<u>0</u>	<u>0</u>
			<u>12,311</u>
<b>Creditors: Amounts falling due within one year</b>			
Creditors		(2,435)	(2,395)
Bank			
		<u>21,409</u>	<u>9,916</u>
<b>Net Current Assets</b>		<u>21,409</u>	<u>9,916</u>
<b>Total Assets less Current Liabilities</b>			
		<u><u>21,889</u></u>	<u><u>10,556</u></u>
<b>Funds</b>			
	10		
Unrestricted		25,940	24,973
Restricted		<u>(4,051)</u>	<u>(14,417)</u>
		<u>21,889</u>	<u>10,556</u>

These financial statements were approved by the members of the committee on 19 August 2025 and are signed on their behalf by:

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Treasurer

Date: 19 August 2025

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### NOTES TO THE FINANCIAL STATEMENTS

#### 1. Accounting Policies.

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

#### Basis of Accounting

The Accounts have been prepared in accordance with the historical cost convention.

#### Tangible Fixed Assets

Tangible fixed assets are stated at cost. Depreciation is charged at the following annual rate of 25% reducing balance method.

#### Deferred Government Grants,

Government grants on capital expenditure are credited to a deferred account and are released to revenue over the expected useful life of the relevant asset by equal annual amounts. Grants of a revenue nature are credited to income in the period to which they relate.

#### Taxation

Community Restorative Justice Newry/Armagh is recognised as a charity by the Inland Revenue and is thus not liable to taxation. No provision has therefore been made for any taxation payable.

#### 2. Incoming Resources.

Incoming resources represents the net amounts received to fund the activities of the charity.

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2025 (£)	Total Funds 2024 (£)
SHSCT	0	0	0	0	0
Department for Social Development/DFC	0	54,610	0	54,610	47,804
Co-operation Ireland	0	0	0	0	0
Executive office	0	0	0	0	0
NMDC	0	3,304	0	3,304	0
International Fund for Ireland	0	176,423	0	176,423	162,480
John Moores Foundation	0	0	0	0	5,000
Ulster Community	0	0	0	0	0
Donation	1,009	0	0	1,009	7,500
Fundraising	0	0	0	0	0
Halifax Foundation	0	5,050	0	5,050	40
Total	1,009	239,387	0	240,396	222,784

#### 3. Resources expended.

Fundraising and publicity

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2025 (£)	Total Funds 2024 (£)
Adverts	0	0	0	0	0
Total	0	0	0	0	0

4. **Costs in furtherance of charitable objectives**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2025 (£)	Total Funds 2024 (£)
Programme costs	0	33,096	0	33,096	41,470
Facilitator fees	0	11,377	0	11,377	17,058
Total	0	44,473	0	44,473	58,528

5. **Management and administration**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2025 (£)	Total Funds 2024 (£)
Wages and salaries	0	142,861	0	142,861	122,776
IT costs	0	206	0	206	131
Staff training	0	2,295	0	2,295	840
Rent	0	13,414	0	13,414	13,076
Venue Hire	0	12,178	0	12,178	8,484
Maintenance	0	88	0	88	1,931
Heat, light and power	0	1,128	0	1,128	1,916
Insurance	0	446	0	446	785
Other Legal & Professional	0	200		200	
Telephone & Internet	0	1,817	0	1,817	2,039
Bank charges	0	573	0	573	572
Post & stationery	0	6,971	0	6,971	8,327
Accounts	0	2,200	0	2,200	2,160
Subscription	0	0	0	0	1,203
Water charges	0	53	0	53	69
Depreciation	42	118	0	160	213
Total	42	184,548	0	184,590	164,522

6. **Interest receivable**

Interest received during the period was £0.

7. **Interest payable**

There was no interest payable during the period.

8. **Fixed Assets.**

	<b>Office Equipment</b>		<b>Total</b>
	<u>£</u>		<u>£</u>
Cost at 01/04/24	16,430		16,430
Additions	0		0
Disposals	0		0
Cost at 31/03/25	16,430		16,430
Depreciation at 01/04/24	15,790		15,790
Charge for the year	160		160
Depreciation at 31/03/25	15,950		15,950
<b>Net book value at 31/03/25</b>	<b>480</b>		<b>480</b>
Net book value at 31/03/24	640		640

9. **Creditors: Amounts falling due within one year.**

	<b>2025</b>	2024
	<u>£</u>	<u>£</u>
Creditors and accruals	<b>2,435</b>	2,395
	<b>2,435</b>	2,395

10. **Reserves.**

	<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>Total</u></b>
As at 01/04/24	24,973	(14,417)	10,556
<b>Surplus/(Deficit)</b>	<b>967</b>	<b>10,366</b>	<b>11,333</b>
As at 31/03/25	<b>25,940</b>	<b>(4,051)</b>	<b>21,889</b>

11. **Post Balance Sheet Events.**

The effect of events relating to the year ended 31 March 2025 which occurred before the date of approval of the financial statements by the Management Committee have been included to the extent required to show a true and fair view of the state of affairs at 31 March 2025 and of the results for the year ended on that date.

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Accounts

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**FINANCIAL STATEMENTS OF**  
**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**  
**YEAR ENDED 31 MARCH 2024**

**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2024**

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**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2024**

**DIRECTORY**

**COMMITTEE**

Annette Hughes (Chairperson)  
Marita Quinn  
Geraldine Kearns  
Josephine Flynn  
Lesley Morgan  
Colin Hanna

**SECRETARY**

Marita Quinn

**TREASURER**

Geraldine Kearns

**ADDRESS**

Teach Bhaile Bhot  
Cornmarket  
Newry

**ACCOUNTANTS**

**Boyle & Co Accountants (IRE) Ltd**  
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NEWRY  
BT35 9WE

**BANKERS**

First Trust Bank  
42/44 Hill Street  
Newry  
Co Down

**CHARITY NO.**

**NIC 103767**

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### Report of the Management Committee

The Members present their report and the audited financial statements of the organisation for the year ended 31 March 2024.

1. Select suitable accounting policies and then apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. Comply with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements, and
4. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The Members are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### 1. Principal Activity

The principal activity of the organisation is to provide a nonviolent approach to crime and anti-social behaviour in the Newry/Armagh area. It is recognised as a charity by the Inland Revenue. No change is contemplated in its activities. There was great uptake by the local community during the year and CRJ will continue to be active.

#### 2. Review of the business and future developments

Both the level of business and yearend financial position was satisfactory, and the Members expect that the present level of activity will be sustained for the foreseeable future.

#### 3. Results

An overall surplus of £10,556, resulted from a surplus on unrestricted funds of £24,973 and a deficit on restricted funds of £14,417.

#### 4. Fixed Assets

The movement of fixed assets during the year is set out in Note 8 to the financial statements.

It is the opinion of the directors that the open market value of the organisation's fixed assets does not differ substantially from the amount at which they are included in the balance sheet.

#### 5. Members

The following Members have held office during the period from the start of the financial year to the date of this report:-

Annette Hughes	Enda Hughes	Lesley Morgan
Josephine Flynn	Colin Hanna	Imelda McDonald
Geraldine Kearns		

#### 6. Political and charitable donations

No political donations were made during the year.

#### 7. Auditors

A resolution proposing that Boyle & Co continue to act Auditors of the charity will be put to the Annual General Meeting.

By Order of the Board

Chairperson  
Date 22 August 2024

## **COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

### **Auditor's Report for the year ended 31 March 2024**

Report of the auditor to the members of Community Restorative Justice Newry/Armagh.

We have audited the financial statements of Community Restorative Justice Newry/Armagh for the year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These Financial Statements have been prepared under the historical cost convention, and the accounting policies set out on page 8.

#### **Respective responsibilities of members of the Management Committee and Auditors**

The Management Committee is responsible for preparing the report of the Management Committee and the Financial Statements in accordance with United Kingdom law and Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the Financial Statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the Financial Statements give a true and fair view and are properly prepared in accordance with the Constitution dated 10/02/2010. We also report to you if, in our opinion, the report of the Management Committee is not consistent with the Financial Statements, if the organisation has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

We read the report of the Management Committee, and consider whether it is consistent with the audited Financial Statements. We consider the implications for our report if we become aware of any misstatements or material inconsistencies with the Financial Statements.

#### **Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the members of the Management Committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all information and explanations, which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance as to whether the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

#### **Opinion**

In our opinion the financial statements give a fair and true view of the charitable company's state of affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure in the year then ended and have been properly prepared.

**Boyle & Co Accountants (IRE) Ltd**  
**Accountants**

**4 Forkhill Business Centre**  
**Main Street**  
**Forkhill**  
**Newry**  
**BT35 9WE**

**Date 22 August 2024**

COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

**STATEMENT OF FINANCIAL ACTIVITIES**

For the year ended 31 March 2024

	Notes	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
<b>INCOMING RESOURCES</b>						
<b>Activities in Furtherance of the charity's objectives:</b>						
Grants receivable	2	0	215,283	0	215,283	174,649
Income from charitable activities	2	7,500	0	0	7,500	975
<b>Total Incoming resources</b>		<b>7,500</b>	<b>215,283</b>	<b>0</b>	<b>222,783</b>	<b>175,624</b>
<b>RESOURCES EXPENDED</b>						
<b>Costs of generating funds:</b>						
Fundraising and publicity	3	0	0	0	0	0
<b>Charitable Expenditure</b>						
Costs in furtherance of charitable objectives	4	0	58,528	0	58,528	52,023
Management and administration	5	57	164,465	0	164,522	134,474
<b>Total resources expended</b>		<b>57</b>	<b>222,993</b>	<b>0</b>	<b>223,050</b>	<b>186,497</b>
<b>Net incoming resources for the year</b>		<b>7,443</b>	<b>(7,710)</b>	<b>0</b>	<b>(267)</b>	<b>(10,873)</b>
Transfer between funds		0	0	0	0	0
Balances brought forward		17,530	(6,707)	0	10,823	21,696
Balances carried forward		<b>24,973</b>	<b>(14,417)</b>	<b>0</b>	<b>10,556</b>	<b>10,823</b>

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### Balance Sheet as at 31 March 2024

	<u>Notes</u>	<u>2024</u>	<u>2023</u>
		(£)	(£)
<b>Fixed Assets</b>			
Tangible assets	8	640	853
<b>Current Assets</b>			
Debtors		0	0
Bank		12,311	11,645
Cash at Hand		<u>0</u>	<u>0</u>
			<u>11,645</u>
<b>Creditors: Amounts falling due within one year</b>			
Creditors		(2,395)	(1,675)
Bank		<u>          </u>	<u>          </u>
		<b>9,916</b>	<b>(1,675)</b>
<b>Net Current Assets</b>		<u>9,916</u>	<u>9,970</u>
<b>Total Assets less Current Liabilities</b>		<u><b>10,556</b></u>	<u><b>10,823</b></u>
<b>Funds</b>			
Unrestricted	10	24,973	17,530
Restricted		<u>(14,417)</u>	<u>(6,707)</u>
		<u><b>10,556</b></u>	<u><b>10,823</b></u>

These financial statements were approved by the members of the committee on 22 August 2024 and are signed on their behalf by:

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Treasurer

Date: 22 August 2024

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### NOTES TO THE FINANCIAL STATEMENTS

#### 1. Accounting Policies.

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

#### Basis of Accounting

The Accounts have been prepared in accordance with the historical cost convention.

#### Tangible Fixed Assets

Tangible fixed assets are stated at cost. Depreciation is charged at the following annual rate of 25% reducing balance method.

#### Deferred Government Grants,

Government grants on capital expenditure are credited to a deferred account and are released to revenue over the expected useful life of the relevant asset by equal annual amounts. Grants of a revenue nature are credited to income in the period to which they relate.

#### Taxation

Community Restorative Justice Newry/Armagh is recognised as a charity by the Inland Revenue and is thus not liable to taxation. No provision has therefore been made for any taxation payable.

#### 2. Incoming Resources.

Incoming resources represents the net amounts received to fund the activities of the charity.

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
SHSCT	0	0	0	0	0
Department for Social Development/DFC	0	47,804	0	47,804	48,679
Co-operation Ireland	0	0	0	0	0
Executive office	0	0	0	0	18,980
NMDC	0	0	0	0	0
International Fund for Ireland	0	162,480	0	162,480	102,250
John Moores Foundation	0	5,000	0	5,000	0
Ulster Community	0	0	0	0	0
Donation	7,500	0	0	7,500	975
Fundraising	0	0	0	0	0
Halifax Foundation	0	0	0	0	4,740
Total	7,500	215,284	0	222,784	175,624

#### 3. Resources expended.

Fundraising and publicity

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
Adverts	0	0	0	0	0
Total	0	0	0	0	0

**4. Costs in furtherance of charitable objectives**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
Programme costs	0	41,470	0	<b>41,470</b>	<b>34,194</b>
Facilitator fees	0	17,058	0	17,058	<b>17,829</b>
Total	0	58,528	0	<b>58,528</b>	<b>52,023</b>

**5. Management and administration**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
Wages and salaries	0	122,776	0	<b>122,776</b>	<b>105,609</b>
IT costs	0	131	0	<b>131</b>	<b>829</b>
Staff training	0	840	0	<b>840</b>	<b>2,280</b>
Rent	0	13,076	0	<b>13,076</b>	<b>10,208</b>
Venue Hire	0	8,484	0	<b>8,484</b>	<b>2,295</b>
Maintenance	0	1,931	0	<b>1,931</b>	<b>161</b>
Heat, light and power	0	1,916	0	<b>1,916</b>	<b>2,492</b>
Insurance	0	785	0	<b>785</b>	<b>1,055</b>
Telephone & Internet	0	2,039	0	<b>2,039</b>	<b>2,300</b>
Bank charges	0	572	0	<b>572</b>	<b>411</b>
Post & stationery	0	8,327	0	<b>8,327</b>	<b>5,179</b>
Accounts	0	2,160	0	<b>2,160</b>	<b>1,350</b>
Subscription	0	1,203	0	<b>1,203</b>	<b>20</b>
Water charges	0	69	0	<b>69</b>	<b>0</b>
Depreciation	57	156	0	<b>213</b>	<b>285</b>
Total	57	164,465	0	<b>164,522</b>	<b>134,474</b>

**6. Interest receivable**

Interest received during the period was £0.

**7. Interest payable**

There was no interest payable during the period.

**8. Fixed Assets.**

	<b>Office Equipment</b>		<b>Total</b>
	<u>£</u>		<u>£</u>
Cost at 01/04/23	16,430		16,430
Additions	0		0
Disposals	0		0
Cost at 31/03/24	16,430		16,430
Depreciation at 01/04/23	15,577		15,577
Charge for the year	213		213
Depreciation at 31/03/24	15,790		15,790
<b>Net book value at 31/03/24</b>	<b>640</b>		<b>640</b>
Net book value at 31/03/23	853		853

**9. Creditors: Amounts falling due within one year.**

	<b>2024</b>	2023
	<u>£</u>	<u>£</u>
Creditors and accruals	<b>2,395</b>	1,675
	<b>2,395</b>	1,675

**10. Reserves.**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
As at 01/04/23	17,530	(6,707)	10,823
<b>Surplus/(Deficit)</b>	7,443	(7,710)	(267)
As at 31/03/24	24,973	(14,417)	10,556

**11. Post Balance Sheet Events.**

The effect of events relating to the year ended 31 March 2024 which occurred before the date of approval of the financial statements by the Management Committee have been included to the extent required to show a true and fair view of the state of affairs at 31 March 2024 and of the results for the year ended on that date.

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Annual report

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# Trustees' Annual Report for CRJI Newry/Armagh - Year Ending 2024

## 1. Introduction

This Trustees' Annual Report covers the period from April 1st, 2023 to March 31st, 2024. It provides an overview of the activities, achievements, and challenges faced by **CRJI Newry/Armagh** during this period. As a key part of **Community Restorative Justice Ireland Newry/Armagh** continues its commitment to providing Restorative Justice services to the community, fostering reconciliation, and promoting social cohesion in line with our mission.

## 2. Our Vision and Mission

**CRJI Newry/Armagh** aims to promote restorative justice as an alternative approach to dealing with conflict and harm. We seek to empower individuals and communities to address wrongdoing and conflict through dialogue, mutual understanding, and accountability. Our mission is rooted in the belief that restorative justice can build stronger, more cohesive communities while supporting victims and offenders to move forward in a positive manner.

## 3. Key Activities and Achievements

Throughout 2024, **CRJI Newry/Armagh** has continued to offer restorative justice services to a wide range of individuals and groups. Our core activities have included:

- **Restorative Cases:** This year, we facilitated over 100 restorative mediation cases, bringing together parties to seek understanding, and agree on a way forward. These cases have shown significant positive outcomes, including enhanced victim satisfaction and reduced reoffending rates.
- **Community Engagement:** Our outreach efforts have been expanded to ensure that the community understands and engages with restorative justice principles. This has included workshops, information sessions, and presentations in local schools, youth groups, and community organisations.
- **Support for Victims:** We have provided continued support to victims of crime through tailored services, including helping victims navigate the justice system and access relevant support services.
- **Training and Development:** CRJI Newry/Armagh has invested in continuous professional development for staff and volunteers, with a focus on restorative justice practice, conflict resolution, and community mediation. We held 12 specialised training sessions in 2024.

#### 4. Financial Overview

The financial year of 2024 has seen continued stability in our financial position. Our funding sources remain diverse, including grants from government bodies, local authorities, charitable donations, and fundraising efforts.

Funds were allocated to support service delivery, including staffing costs, training, outreach activities, and the development of restorative justice programs. We are grateful to our funders and donors, whose contributions ensure the continued success of our operations.

#### 5. Challenges and Risks

2024 presented several challenges for **CRJI Newry/Armagh**, which include:

- **Increased Demand for Services:** The demand for restorative justice services continues to grow, and while this is a positive reflection of our success, it places pressure on resources and staff. We are working to develop sustainable solutions to meet this increasing demand.
- **Securing Long-Term Funding:** While we have received consistent funding, the need to secure long-term and sustainable funding remains critical to the future of the organisation. We are committed to exploring new funding avenues and building stronger relationships with current and potential supporters.
- **Community Awareness:** Although there is growing recognition of restorative justice, there is still a need to increase awareness and understanding within the broader community. We continue to focus on outreach and education to address this gap.

#### 6. Governance and Leadership

The trustees continue to play an essential role in the strategic direction of the organisation. In 2024, we welcomed two new members to the board, bringing diverse expertise. The leadership team remains committed to the principles of accountability, transparency, and community-centred practice.

#### 7. Looking Ahead

Looking to the future, **CRJI Newry/Armagh** is focused on the following key areas:

- Expanding outreach and training opportunities across the Newry and Armagh regions.

- Increasing engagement with the local criminal justice system to ensure restorative justice is incorporated as a recognised tool for dealing with harm and conflict.
- Developing additional funding streams to ensure long-term sustainability and programme growth.

We will also continue to work closely with partners in the criminal justice system, statutory agencies, and other community-based organisations to ensure that restorative justice practices are accessible to all who need them.

## **8. Conclusion**

The past year has been one of growth and progress for **CRJI Newry/Armagh**. Despite facing challenges, the organisation has remained steadfast in its mission to provide restorative justice services to those in need. We remain committed to our values of community empowerment, respect, and accountability. We would like to thank our staff, volunteers, partners, and funders for their ongoing support.

### **Signed:**

Annette Hughes  
Chairperson  
CRJI Newry/Armagh

01/10/2024

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Annual return

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## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### Report of the Management Committee

The Members present their report and the audited financial statements of the organisation for the year ended 31 March 2024.

1. Select suitable accounting policies and then apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. Comply with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements, and
4. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The Members are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### **1. Principal Activity**

The principal activity of the organisation is to provide a nonviolent approach to crime and anti-social behaviour in the Newry/Armagh area. It is recognised as a charity by the Inland Revenue. No change is contemplated in its activities. There was great uptake by the local community during the year and CRJ will continue to be active.

#### **2. Review of the business and future developments**

Both the level of business and yearend financial position was satisfactory, and the Members expect that the present level of activity will be sustained for the foreseeable future.

#### **3. Results**

An overall surplus of £10,556, resulted from a surplus on unrestricted funds of £24,973 and a deficit on restricted funds of £14,417.

#### **4. Fixed Assets**

The movement of fixed assets during the year is set out in Note 8 to the financial statements.

It is the opinion of the directors that the open market value of the organisation's fixed assets does not differ substantially from the amount at which they are included in the balance sheet.

#### **5. Members**

The following Members have held office during the period from the start of the financial year to the date of this report:-

Annette Hughes	Enda Hughes	Lesley Morgan
Josephine Flynn	Colin Hanna	Imelda McDonald
Geraldine Kearns		

#### **6. Political and charitable donations**

No political donations were made during the year.

#### **7. Auditors**

A resolution proposing that Boyle & Co continue to act Auditors of the charity will be put to the Annual General Meeting.

By Order of the Board

Chairperson  
Date 22 August 2024

## **COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

Auditor's Report for the year ended 31 March 2024

Report of the auditor to the members of Community Restorative Justice Newry/Armagh.

We have audited the financial statements of Community Restorative Justice Newry/Armagh for the year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These Financial Statements have been prepared under the historical cost convention, and the accounting policies set out on page 8.

### **Respective responsibilities of members of the Management Committee and Auditors**

The Management Committee is responsible for preparing the report of the Management Committee and the Financial Statements in accordance with United Kingdom law and Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the Financial Statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the Financial Statements give a true and fair view and are properly prepared in accordance with the Constitution dated 10/02/2010. We also report to you if, in our opinion, the report of the Management Committee is not consistent with the Financial Statements, if the organisation has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

We read the report of the Management Committee, and consider whether it is consistent with the audited Financial Statements. We consider the implications for our report if we become aware of any misstatements or material inconsistencies with the Financial Statements.

### **Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the members of the Management Committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all information and explanations, which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance as to whether the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

### **Opinion**

In our opinion the financial statements give a fair and true view of the charitable company's state of affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure in the year then ended and have been properly prepared.

**Boyle & Co Accountants (IRE) Ltd**  
Accountants

**4 Forkhill Business Centre**  
Main Street  
Forkhill  
Newry  
BT35 9WE

**Date 22 August 2024**

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Accounts

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**FINANCIAL STATEMENTS OF**  
**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**  
**YEAR ENDED 31 MARCH 2023**

**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2023**

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**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2023**

**DIRECTORY**

**COMMITTEE**

Annette Hughes (Chairperson)  
Marita Quinn  
Geraldine Kearns  
Josephine Flynn  
Ewan Morgan  
Colin Hanna  
Gary McAllister

**SECRETARY**

Marita Quinn

**TREASURER**

Geraldine Kearns

**ADDRESS**

Teach Bhaile Bhot  
Commarket  
Newry

**ACCOUNTANTS**

**Boyle & Co Accountants (IRE) Ltd**  
4 Forkhill Business Centre  
Main Street  
Forkhill  
NEWRY  
BT35 9WE

**BANKERS**

First Trust Bank  
42/44 Hill Street  
Newry  
Co Down

**CHARITY NO.**

**NIC 103767**

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### Report of the Management Committee

The Members present their report and the audited financial statements of the organisation for the year ended 31 March 2023.

1. Select suitable accounting policies and then apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. Comply with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements, and
4. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The Members are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### 1. Principal Activity

The principal activity of the organisation is to provide a nonviolent approach to crime and anti-social behaviour in the Newry/Armagh area. It is recognised as a charity by the Inland Revenue. No change is contemplated in its activities. There was great uptake by the local community during the year and CRJ will continue to be active.

#### 2. Review of the business and future developments

Both the level of business and yearend financial position was satisfactory, and the Members expect that the present level of activity will be sustained for the foreseeable future.

#### 3. Results

An overall surplus of £10,936, resulted from a surplus on unrestricted funds of £17,530 and a deficit on restricted funds of £6,594.

#### 4. Fixed Assets

The movement of fixed assets during the year is set out in Note 8 to the financial statements.

It is the opinion of the directors that the open market value of the organisation's fixed assets does not differ substantially from the amount at which they are included in the balance sheet.

#### 5. Members

The following Members have held office during the period from the start of the financial year to the date of this report:-

Annette Hughes	Enda Hughes	Ewan Morgan
Josephine Flynn	Colin Hanna	Imelda McDonald
Gary McAlister	Geraldine Kearns	

#### 6. Political and charitable donations

No political donations were made during the year.

#### 7. Auditors

A resolution proposing that Boyle & Co continue to act Auditors of the charity will be put to the Annual General Meeting.

By Order of the Board

Chairperson  
Date 23 August 2023

## **COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

### **Auditor's Report for the year ended 31 March 2023**

Report of the auditor to the members of Community Restorative Justice Newry/Armagh.

We have audited the financial statements of Community Restorative Justice Newry/Armagh for the year ended 31 March 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These Financial Statements have been prepared under the historical cost convention, and the accounting policies set out on page 8.

#### **Respective responsibilities of members of the Management Committee and Auditors**

The Management Committee is responsible for preparing the report of the Management Committee and the Financial Statements in accordance with United Kingdom law and Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the Financial Statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the Financial Statements give a true and fair view and are properly prepared in accordance with the Constitution dated 10/02/2010. We also report to you if, in our opinion, the report of the Management Committee is not consistent with the Financial Statements, if the organisation has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

We read the report of the Management Committee, and consider whether it is consistent with the audited Financial Statements. We consider the implications for our report if we become aware of any misstatements or material inconsistencies with the Financial Statements.

#### **Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the members of the Management Committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all information and explanations, which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance as to whether the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

#### **Opinion**

In our opinion the financial statements give a fair and true view of the charitable company's state of affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure in the year then ended and have been properly prepared.

**Boyle & Co Accountants (IRE) Ltd**  
**Accountant & Auditors**

**4 Forkhill Business Centre**  
**Main Street**  
**Forkhill**  
**Newry**  
**BT35 9WE**

**Date 23 August 2023**

COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 March 2023

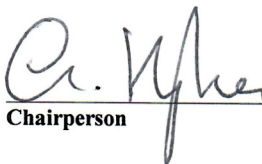
	Notes	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
<b>INCOMING RESOURCES</b>						
<b>Activities in Furtherance of the charity's objectives:</b>						
Grants receivable	2	0	174,649	0	174,649	180,373
Income from charitable activities	2	975	0	0	975	0
<b>Total Incoming resources</b>		<b>975</b>	<b>174,649</b>	<b>0</b>	<b>175,624</b>	<b>180,373</b>
<b>RESOURCES EXPENDED</b>						
<b>Costs of generating funds:</b>						
Fundraising and publicity	3	0	0	0	0	469
<b>Charitable Expenditure</b>						
Costs in furtherance of charitable objectives	4	0	52,023	0	52,023	38,852
Management and administration	5	76	134,398	0	134,474	127,298
<b>Total resources expended</b>		<b>76</b>	<b>186,421</b>	<b>0</b>	<b>186,497</b>	<b>166,619</b>
<b>Net incoming resources for the year</b>		<b>899</b>	<b>(11,772)</b>	<b>0</b>	<b>(10,873)</b>	<b>13,755</b>
Transfer between funds		0	0	0	0	0
Balances brought forward		16,631	5,065	0	21,696	7,941
Balances carried forward		17,530	(6,657)	0	10,823	21,696

**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

**Balance Sheet as at  
31 March 2023**

	<u>Notes</u>	<u>2023</u>	<u>2022</u>
		(£)	(£)
<b>Fixed Assets</b>			
Tangible assets	8	853	1,137
<b>Current Assets</b>			
Debtors	0		0
Bank	11,645		24,443
Cash at Hand	0		0
			<u>24,443</u>
<b>Creditors: Amounts falling due within one year</b>			
Creditors	9		(3,884)
Bank	(1,675)		(3,884)
		<u>9,970</u>	<u>(3,884)</u>
<b>Net Current Assets</b>		<u>9,970</u>	<u>20,559</u>
<b>Total Assets less Current Liabilities</b>		<u>10,823</u>	<u>21,696</u>
<b>Funds</b>			
Unrestricted	10	17,530	16,631
Restricted		<u>(6,707)</u>	<u>5,065</u>
		<u>10,823</u>	<u>21,696</u>

These financial statements were approved by the members of the committee on 23 August 2023 and are signed on their behalf by:

  
Chairperson

  
Treasurer

**Date: 23 August 2023**

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### NOTES TO THE FINANCIAL STATEMENTS

#### 1. Accounting Policies.

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

##### Basis of Accounting

The Accounts have been prepared in accordance with the historical cost convention.

##### Tangible Fixed Assets

Tangible fixed assets are stated at cost. Depreciation is charged at the following annual rate of 25% reducing balance method.

##### Deferred Government Grants,

Government grants on capital expenditure are credited to a deferred account and are released to revenue over the expected useful life of the relevant asset by equal annual amounts. Grants of a revenue nature are credited to income in the period to which they relate.

##### Taxation

Community Restorative Justice Newry/Armagh is recognised as a charity by the Inland Revenue and is thus not liable to taxation. No provision has therefore been made for any taxation payable.

#### 2. Incoming Resources.

Incoming resources represents the net amounts received to fund the activities of the charity.

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
SHSCT	0	0	0	0	15,000
Department for Social Development/DFC	0	48,679	0	48,679	47,076
Co-operation Ireland	0	0	0	0	3,714
Executive office	0	18,980	0	18,980	5,021
NMDC	0	0	0	0	0
International Fund for Ireland	0	102,250	0	102,250	97,382
PBNI	0	0	0	0	0
Ulster Community	0	0	0	0	12,180
Donation	975	0	0	975	0
Fundraising	0	0	0	0	0
Halifax Foundation	0	4,740	0	4,740	0
<b>Total</b>	<b>975</b>	<b>174,649</b>	<b>0</b>	<b>175,624</b>	<b>180,373</b>

#### 3. Resources expended.

Fundraising and publicity

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Adverts	0	0	0	0	468
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468</b>

4. **Costs in furtherance of charitable objectives**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Programme costs	0	34,194	0	34,194	22,772
Facilitator fees	0	17,829	0	17,829	16,080
Training for beneficiaries	0	0	0	0	0
Travel & Subsistence	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>52,023</b>	<b>0</b>	<b>52,023</b>	<b>38,852</b>

5. **Management and administration**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Wages and salaries	0	105,609	0	105,609	97,624
IT costs	0	829	0	829	0
Staff training	0	2,280	0	2,280	0
Rent	0	10,208	0	10,208	11,991
Venue Hire	0	2,295	0	2,295	3,699
Maintenance	0	161	0	161	557
Fine	0	0	0	0	140
Heat, light and power	0	2,492	0	2,492	1,642
Insurance	0	1,055	0	1,055	1,863
Telephone & Internet	0	2,300	0	2,300	1,580
Bank charges	0	411	0	411	483
Post & stationery	0	5,179	0	5,179	3,471
Accounts	0	1,350	0	1,350	1,380
Subscription	0	20	0	20	2,488
Depreciation	76	209	0	285	380
<b>Total</b>	<b>76</b>	<b>134,398</b>	<b>0</b>	<b>134,474</b>	<b>127,298</b>

6. **Interest receivable**  
Interest received during the period was £0.

7. **Interest payable**  
There was no interest payable during the period.

8. **Fixed Assets.**

	<b>Office Equipment</b>		<b>Total</b>
	<b>£</b>		<b>£</b>
Cost at 01/04/22	16,430		16,430
Additions	0		0
Disposals	0		0
Cost at 31/03/23	16,430		16,430
Depreciation at 01/04/22	15,293		15,293
Charge for the year	284		284
Depreciation at 31/03/23	15,577		15,577
<b>Net book value at 31/03/23</b>	<b>853</b>		<b>853</b>
Net book value at 31/03/22	1,137		1,137

9. **Creditors: Amounts falling due within one year.**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Creditors and accruals	<b>1,675</b>	3,884
	<b>1,675</b>	3,884

10. **Reserves.**

	<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>Total</u></b>
As at 01/04/22	16,631	5,065	21,696
<b>Surplus/(Deficit)</b>	<b>899</b>	<b>(11,772)</b>	<b>(10,873)</b>
As at 31/03/23	<b>17,530</b>	<b>(6,707)</b>	<b>10,823</b>

11. **Post Balance Sheet Events.**

The effect of events relating to the year ended 31 March 2023 which occurred before the date of approval of the financial statements by the Management Committee have been included to the extent required to show a true and fair view of the state of affairs at 31 March 2023 and of the results for the year ended on that date.

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Annual report

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## Trustees' Annual Report for the period

From 1 April 2022 To

31 March 2023

**Charity name:** Community Restorative Justice Newry/Armagh

**Charity registration number:** NIC 103767

### Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The charity's objects (the objects) are to promote restorative justice for the public benefit as a means of resolving conflict and promoting reconciliation by: a) Promoting the use of restorative justice in the criminal justice system, in schools, in the workplace and elsewhere in the community in situations where conflict may arise; b) Advancing education and research on restorative justice and the publication of the useful results of that research.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Level of activities and financial reporting are satisfactory for year ending 2023.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Community Restorative Justice Newry/Armagh have had regard to the guidance issued by the Charity Commission on public benefit.

### Achievements and Performance

Summary of the main achievements of Community Restorative Justice Newry/Armagh	Community Restorative Justice Newry Armagh has continued to operate and support communities throughout the covid19 pandemic. Continued delivery of projects and programs have made impactful difference to the beneficiaries and society as a whole.
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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document		<b>Constitution</b>
How is the charity constituted?		<b>Association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		

## Reference and Administrative details

Charity name	Community Restorative Justice Newry/Armagh
Other name the charity uses	
Registered charity number	NIC 103767
Charity's principal address	Ballybot House 28 Cornmarket Newry
	<b>BT35 8BG</b>

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Annette Hughes	
<b>Date</b>	13/04/2023	

**Community Restorative Justice Newry/Armagh**

Northern Ireland - Charity number 103767

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# Annual return

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**FINANCIAL STATEMENTS OF**  
**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**  
**YEAR ENDED 31 MARCH 2023**

**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2023**

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**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH  
FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2023**

**DIRECTORY**

**COMMITTEE**

Annette Hughes (Chairperson)  
Marita Quinn  
Geraldine Kearns  
Josephine Flynn  
Ewan Morgan  
Colin Hanna  
Gary McAllister

**SECRETARY**

Marita Quinn

**TREASURER**

Geraldine Kearns

**ADDRESS**

Teach Bhaile Bhot  
Commarket  
Newry

**ACCOUNTANTS**

**Boyle & Co Accountants (IRE) Ltd**  
4 Forkhill Business Centre  
Main Street  
Forkhill  
NEWRY  
BT35 9WE

**BANKERS**

First Trust Bank  
42/44 Hill Street  
Newry  
Co Down

**CHARITY NO.**

**NIC 103767**

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### Report of the Management Committee

The Members present their report and the audited financial statements of the organisation for the year ended 31 March 2023.

1. Select suitable accounting policies and then apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. Comply with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements, and
4. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The Members are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### 1. Principal Activity

The principal activity of the organisation is to provide a nonviolent approach to crime and anti-social behaviour in the Newry/Armagh area. It is recognised as a charity by the Inland Revenue. No change is contemplated in its activities. There was great uptake by the local community during the year and CRJ will continue to be active.

#### 2. Review of the business and future developments

Both the level of business and yearend financial position was satisfactory, and the Members expect that the present level of activity will be sustained for the foreseeable future.

#### 3. Results

An overall surplus of £10,936, resulted from a surplus on unrestricted funds of £17,530 and a deficit on restricted funds of £6,594.

#### 4. Fixed Assets

The movement of fixed assets during the year is set out in Note 8 to the financial statements.

It is the opinion of the directors that the open market value of the organisation's fixed assets does not differ substantially from the amount at which they are included in the balance sheet.

#### 5. Members

The following Members have held office during the period from the start of the financial year to the date of this report:-

Annette Hughes	Enda Hughes	Ewan Morgan
Josephine Flynn	Colin Hanna	Imelda McDonald
Gary McAlister	Geraldine Kearns	

#### 6. Political and charitable donations

No political donations were made during the year.

#### 7. Auditors

A resolution proposing that Boyle & Co continue to act Auditors of the charity will be put to the Annual General Meeting.

By Order of the Board

Chairperson  
Date 23 August 2023

## **COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

### **Auditor's Report for the year ended 31 March 2023**

Report of the auditor to the members of Community Restorative Justice Newry/Armagh.

We have audited the financial statements of Community Restorative Justice Newry/Armagh for the year ended 31 March 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These Financial Statements have been prepared under the historical cost convention, and the accounting policies set out on page 8.

#### **Respective responsibilities of members of the Management Committee and Auditors**

The Management Committee is responsible for preparing the report of the Management Committee and the Financial Statements in accordance with United Kingdom law and Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the Financial Statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the Financial Statements give a true and fair view and are properly prepared in accordance with the Constitution dated 10/02/2010. We also report to you if, in our opinion, the report of the Management Committee is not consistent with the Financial Statements, if the organisation has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

We read the report of the Management Committee, and consider whether it is consistent with the audited Financial Statements. We consider the implications for our report if we become aware of any misstatements or material inconsistencies with the Financial Statements.

#### **Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the members of the Management Committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all information and explanations, which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance as to whether the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

#### **Opinion**

In our opinion the financial statements give a fair and true view of the charitable company's state of affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure in the year then ended and have been properly prepared.

**Boyle & Co Accountants (IRE) Ltd**  
**Accountant & Auditors**

**4 Forkhill Business Centre**  
**Main Street**  
**Forkhill**  
**Newry**  
**BT35 9WE**

**Date 23 August 2023**

COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 March 2023

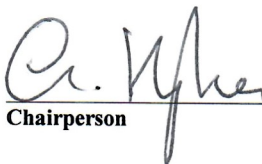
	Notes	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
<b>INCOMING RESOURCES</b>						
<b>Activities in Furtherance of the charity's objectives:</b>						
Grants receivable	2	0	174,649	0	174,649	180,373
Income from charitable activities	2	975	0	0	975	0
<b>Total Incoming resources</b>		<b>975</b>	<b>174,649</b>	<b>0</b>	<b>175,624</b>	<b>180,373</b>
<b>RESOURCES EXPENDED</b>						
<b>Costs of generating funds:</b>						
Fundraising and publicity	3	0	0	0	0	469
<b>Charitable Expenditure</b>						
Costs in furtherance of charitable objectives	4	0	52,023	0	52,023	38,852
Management and administration	5	76	134,398	0	134,474	127,298
<b>Total resources expended</b>		<b>76</b>	<b>186,421</b>	<b>0</b>	<b>186,497</b>	<b>166,619</b>
<b>Net incoming resources for the year</b>		<b>899</b>	<b>(11,772)</b>	<b>0</b>	<b>(10,873)</b>	<b>13,755</b>
Transfer between funds		0	0	0	0	0
Balances brought forward		16,631	5,065	0	21,696	7,941
Balances carried forward		17,530	(6,657)	0	10,823	21,696

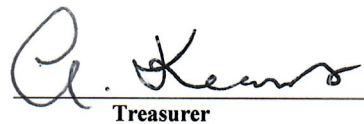
**COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH**

**Balance Sheet as at  
31 March 2023**

	<u>Notes</u>	<u>2023</u>	<u>2022</u>
		(£)	(£)
<b>Fixed Assets</b>			
Tangible assets	8	853	1,137
<b>Current Assets</b>			
Debtors		0	0
Bank		11,645	24,443
Cash at Hand		<u>0</u>	<u>0</u>
			<u>24,443</u>
<b>Creditors: Amounts falling due within one year</b>			
Creditors	9		
Bank		(1,675)	(3,884)
		<u>9,970</u>	<u>(3,884)</u>
<b>Net Current Assets</b>		<u>9,970</u>	<u>20,559</u>
<b>Total Assets less Current Liabilities</b>		<u>10,823</u>	<u>21,696</u>
<b>Funds</b>			
Unrestricted	10	17,530	16,631
Restricted		<u>(6,707)</u>	<u>5,065</u>
		<u>10,823</u>	<u>21,696</u>

These financial statements were approved by the members of the committee on 23 August 2023 and are signed on their behalf by:

  
Chairperson

  
Treasurer

**Date: 23 August 2023**

## COMMUNITY RESTORATIVE JUSTICE NEWRY/ARMAGH

### NOTES TO THE FINANCIAL STATEMENTS

#### 1. Accounting Policies.

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

##### Basis of Accounting

The Accounts have been prepared in accordance with the historical cost convention.

##### Tangible Fixed Assets

Tangible fixed assets are stated at cost. Depreciation is charged at the following annual rate of 25% reducing balance method.

##### Deferred Government Grants,

Government grants on capital expenditure are credited to a deferred account and are released to revenue over the expected useful life of the relevant asset by equal annual amounts. Grants of a revenue nature are credited to income in the period to which they relate.

##### Taxation

Community Restorative Justice Newry/Armagh is recognised as a charity by the Inland Revenue and is thus not liable to taxation. No provision has therefore been made for any taxation payable.

#### 2. Incoming Resources.

Incoming resources represents the net amounts received to fund the activities of the charity.

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
SHSCT	0	0	0	0	15,000
Department for Social Development/DFC	0	48,679	0	48,679	47,076
Co-operation Ireland	0	0	0	0	3,714
Executive office	0	18,980	0	18,980	5,021
NMDC	0	0	0	0	0
International Fund for Ireland	0	102,250	0	102,250	97,382
PBNI	0	0	0	0	0
Ulster Community	0	0	0	0	12,180
Donation	975	0	0	975	0
Fundraising	0	0	0	0	0
Halifax Foundation	0	4,740	0	4,740	0
<b>Total</b>	<b>975</b>	<b>174,649</b>	<b>0</b>	<b>175,624</b>	<b>180,373</b>

#### 3. Resources expended.

Fundraising and publicity

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Adverts	0	0	0	0	468
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468</b>

4. **Costs in furtherance of charitable objectives**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Programme costs	0	34,194	0	34,194	22,772
Facilitator fees	0	17,829	0	17,829	16,080
Training for beneficiaries	0	0	0	0	0
Travel & Subsistence	0	0	0	0	0
Total	0	52,023	0	52,023	38,852

5. **Management and administration**

	Unrestricted Funds (£)	Restricted Funds (£)	Designated Funds (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Wages and salaries	0	105,609	0	105,609	97,624
IT costs	0	829	0	829	0
Staff training	0	2,280	0	2,280	0
Rent	0	10,208	0	10,208	11,991
Venue Hire	0	2,295	0	2,295	3,699
Maintenance	0	161	0	161	557
Fine	0	0	0	0	140
Heat, light and power	0	2,492	0	2,492	1,642
Insurance	0	1,055	0	1,055	1,863
Telephone & Internet	0	2,300	0	2,300	1,580
Bank charges	0	411	0	411	483
Post & stationery	0	5,179	0	5,179	3,471
Accounts	0	1,350	0	1,350	1,380
Subscription	0	20	0	20	2,488
Depreciation	76	209	0	285	380
Total	76	134,398	0	134,474	127,298

6. **Interest receivable**

Interest received during the period was £0.

7. **Interest payable**

There was no interest payable during the period.

8. **Fixed Assets.**

	<b>Office Equipment</b>		<b>Total</b>
	<b>£</b>		<b>£</b>
Cost at 01/04/22	16,430		16,430
Additions	0		0
Disposals	0		0
Cost at 31/03/23	16,430		16,430
Depreciation at 01/04/22	15,293		15,293
Charge for the year	284		284
Depreciation at 31/03/23	15,577		15,577
<b>Net book value at 31/03/23</b>	<b>853</b>		<b>853</b>
Net book value at 31/03/22	1,137		1,137

9. **Creditors: Amounts falling due within one year.**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Creditors and accruals	<b>1,675</b>	3,884
	<b>1,675</b>	3,884

10. **Reserves.**

	<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>Total</u></b>
As at 01/04/22	16,631	5,065	21,696
<b>Surplus/(Deficit)</b>	<b>899</b>	<b>(11,772)</b>	<b>(10,873)</b>
As at 31/03/23	<b>17,530</b>	<b>(6,707)</b>	<b>10,823</b>

11. **Post Balance Sheet Events.**

The effect of events relating to the year ended 31 March 2023 which occurred before the date of approval of the financial statements by the Management Committee have been included to the extent required to show a true and fair view of the state of affairs at 31 March 2023 and of the results for the year ended on that date.