

Seymour Hill & Conway Residents Association

Northern Ireland · Charity number 103759

Details

Status Received

Registered 2015-09-23

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 7-9 Elm Corner
Dunmurry
Belfast
BT17 9pz
BT17 9PZ

Phone 028 90615526

Activities

Purposes: The Association is established to: 2.1 Relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Seymour Hill and Conway area of Dunmurry and its environs (hereinafter described as the "area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; 2.2 To establish or to secure the establishment of a Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in maintenance and management of such a centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

What the charity does: The prevention or relief of poverty, The advancement of citizenship or community development

How the charity works: Advice/advocacy/information, Community development, Relief of poverty, Sport/recreation, Volunteer development

Who the charity helps: General public, Specific areas of deprivation, Unemployed/low income

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-01	£56,775	£52,445	£0	0

Trustees

Name	Role	Appointed
Clifford Mcveigh		
Jayne Huddleston		
Miss Natalie Graham		
Mr Gary Stewart		
Mr Graeme Moore		
Mr Stephen Taylor		
Mr William Smith		
Mrs Cathy Stewart		
Mrs Julieann Jackson		

Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Accounts

SEYMOURHILL & CONWAY RESIDENTS ASSOCIATION
 INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 1ST MARCH 2025

OPENING BALANCE (SHCRA) £3,294.54
 OPENING BALANCE (TOLERTON) £13,360.07
 OPENING TOTAL BALANCE £16,654.61
 CLOSING BALANCE £20,984.62

INCOME

Activity	Unrestricted Income	Restricted	
Grant funding			
Lisburn & Castlereagh City Council		£10,065.00	
Donations			
	£8,150.00		
Charitable Activities			
Sponsorship	£35,059.80		
Pitch Hire			
Participation Fees			
Fundraising	£3,500.00		
Total	£46,709.80	£10,065.00	£56,774.80

Expenditure

Activity	Unrestricted expenditure	Restricted expenditure	Total
Running Costs			
Insurance		£1,486.39	£1,486.39
Heat/light/power		£5,665.59	£5,665.59
Water	£664.23		£664.23
Membership	£20.00		£20.00
Telephone/Internet		£179.04	£179.04
Bank Fees	£275.04		£275.04
Repairs, Cleaning & Maintenance	£1,411.12		£1,411.12
Equipment	£3,072.82		£3,072.82
Facilitation	£15,220.00		£15,220.00
Professional Fees	£10,516.00		£10,516.00
Miscellaneous	£0.50		£0.50
Charitable Activities			
Events & Programming	£13,934.06		£13,934.06
Total	£45,113.27	£7,331.02	£52,444.79

(DEFICIT)/SURPLUS FOR FINANCIAL YEAR

£4330.01

SIGNED BY: INDEPENDENT EXAMINER B 14/11

SIGNED BY: TREASURER [Signature]

The financial statements were approved by the committee on: 19-11-25

Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Accounts

SEYMOURHILL & CONWAY RESIDENTS ASSOCIATION

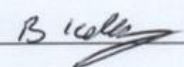
STATEMENT OF ACCOUNTS

PERIOD ENDED 1ST MARCH 2024

	£		£
OPENING BANK BALANCE	3176.47		
OPENING CASH BALANCE	657.95		
OPENING BANK & CASH BALANCE	3834.42		
RESTRICTED INCOME		RESTRICTED EXPENDITURE	
LCCC	500.00	HEAT/LIGHT/POWER	3509.51
LCCC	413.91	TEL/INTERNET	1605.88
LCCC	5564.99	NI WATER	286.76
LCCC	2485.00	INSURANCE	1860.67
NIHE	1300.00	OFFICE	79.99
NIHE	2395.00	PROGRAMMING/EQUIPMENT	1500.00
LCCC	500.00	TRANSPORT	200.00
LCCC	1000.00	TRAINING/MEETINGS	193.17
LCCC	2000.00	TRIPS	213.91
		EVENTS	5395.20
TOTAL GRANTS INCOME	16158.90	PETTY CASH	870.00
		TOTAL	15715.09
UNRESTRICTED INCOME		UNRESTRICTED EXPENDITURE	
BT REFUND	422.42	SPORT EVENTS	840.00
NI ASSEMBLY	150.00	CHARGES	270.53
TOTAL	572.42	TOTAL	1110.53
TOTAL INCOME	16731.32	TOTAL EXPENDITURE	16825.62
		PETTY CASH	
		INCOMING	
		FROM ACCOUNT	870.00
		DONATIONS	116.18
		TOTAL	986.18
		PETTY CASH EXPENDITURE	
		EQUIPMENT/POLY TUNNEL	850.88

		SUNDRIES	30.88
		INFLATABLES	550.00
		TOTAL PETTY CASH EXPENDITURE	1431.76
TOTAL INCOME (BANK, PETTY CASH)	17687.50		
TOTAL EXPENDITURE (BANK, PETTY CASH)	18257.38		
CLOSING BANK BALANCE	3082.17		
CLOSING CASH BALANCE	212.37		
CLOSING BANK & CASH BALANCE	3264.54		

Approved by: 
Treasurer.

Independent Examiner: 

Date: 19/11/24

Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Annual report

Seymourhill & Conway Residents Association

Trustees Report 2023-2024

Legal & Administrative Details

Charity Name : Seymourhill & Conway Residents Association

Charity Address : 7-9 Elm Corner, BT17 9PZ

Registered Charity Number : 103759

Name of Trustees:

Mr Stephen Taylor, Mr Gary Stewart, Miss Natalie Graham, Mrs Cathy Stewart, Mr William Smith, Miss Jayne Huddleston, Miss Nicola Forsythe, Mr Graeme Moore.

Structure, Governance & Management

The charity was registered with the Charity Commission NI in 2016.

Committee members of Seymourhill & Conway Residents Association are residents of the local community are elected annually at the AGM which takes place annually.

The committee consists of Chairperson, Vice Chairperson, Treasurer, Secretary and committee members.

Public benefit

The trustees have given consideration and will adhere to the Charity Commission for Northern Irelands guidance on public benefit.

Aims & Objectives

Seymourhill & Conway Residents Association was set up to improve the lives of those living in the Seymourhill estate. We run various activities and events, provide signposting services and lobby for improvements with various agencies including NIHE, PCSP, PSNI, EA, Lisburn & Castlereagh City Council, Transport NI ect.

We have two housing executive community lets one of which we use as a community office, and the other which we use for daily surgeries citizens advice ect.

Achievements and performance

Over the past year we have been working hard in trying to secure a new community hub for our community, we have completed a feasibility study showing the needs for this much required facility

and have also completed the strategic planning for this. We have also been gifted the land from Connswater Holmes, our recently built MUGA pitch is going from strength to strength and is highly used for cross community football tournaments in which kids from all age ranges enjoy the benefits of it, we also promote health and wellbeing programmes for our older users and have seen a high rise in men's walking football. Our walking club has also seen a rise in our members and we have been on many walking trips over the past year going to different forest parks across Northern Ireland. At present we have around 80 members ranging from all ages from young children to adults, we also have local walks every week, through this group we have been able to secure new volunteers who have offered their services to the group. We also recently opened our shedders club and new polytunnel this has been a huge success with both men & women including our youth as well. We have over 50 members who attend on a daily and weekly basis undertaking gardening, cooking and healthy eating programs, we also distribute all our freshly grown produce to our community.

Our offices are open 4 days a week, we have citizens advice, local weekly advice surgeries, and housing clinics. We also run our out of hours social media page in which residents can contact us for emergency advice.

We also have our successful Women's group, Men's shed and youth club all these groups are well attended and run all year round. At our recent Christmas Festival we seen around 400 residents attend, all the children got free selection boxes and our elderly residents who are on their own will receive a free Christmas dinner which will be delivered to them on Christmas day. We also have our summer festival which brought out many families enjoying the day and we seen over 500 residents attend this.

As we go into the new year, we go into it with hope and determination, we will continue to work alongside all agencies to improve the well-being of our community and offer them the much needed resources and help they need so that we can all look for a brighter and happier future for all our community in Seymourhill. We will also continue to lobby for our much-needed Community Centre which will be a fantastic asset for our community we hope to also complete our business plan for this around June 2025.

Financial Review

The trustees have comprehensive financial procedures in place for the income and expenditure of Seymourhill & Conway Residents Association. The main items of expenditure were due to programming costs for our community projects and events as well as overheads for the community facilities. The main sources of income were generated through grants received from Lisburn & Castlereagh City Council, NIHE, PSNI.

We as trustees of Seymourhill & Conway Residents Association would like to thank all our volunteers and funders who have helped us throughout this year, and we look forward to working with you all again in 2025.

Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Annual return

Seymourhill & Conway Residents Association

Independent Examiner's Report

On accounts for the year ended 1st March 2024

Independent Examiners Report to the Trustees of Seymourhill & Conway Residents Association

I report on the accounts of the charity for the year ended 1st March 2020 which are set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008 and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act;
- Follow the procedures laid down in the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the charities Act; and state whether particular matters have come to my attention.

Basis of independent examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the charities Act.

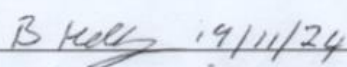
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I have completed my examination and have no concerns in respect of the matters listed (1) to (4) listed above and in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

 19/11/24

Brian Kelly

Treasurer

Dunmurry Inn NISC

195 Kingsway

Dunmurry

BT17 9SB

Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Accounts

SEYMOURHILL & CONWAY RESIDENTS ASSOCIATION

STATEMENT OF ACCOUNTS

PERIOD ENDED 1ST MARCH 2023

	£		£
OPENING BANK BALANCE	6465.37		
OPENING CASH BALANCE	3.89		
RESTRICTED INCOME		RESTRICTED EXPENDITURE	
LCCC	500.00	HEAT/LIGHT/POWER	1717.34
LCCC	1000.00	TEL/INTERNET	1389.41
LCCC	4886.00	MAINTANANCE	802.00
LCCC	850.00	NI WATER	971.44
LCCC	2820.00	FOOD	2583.68
LCCC	476.75	INSURANCE	1812.16
NIHE	1500.00	OFFICE	79.99
		EVENTS/PROGRAMMING	5943.75
TOTAL GRANTS INCOME	12032.75	ENTERTAINMENT	720.00
		TRANSPORT	170.00
UNRESTRICTED INCOME		ROOM HIRE	330.00
SBYL	180.00	CHARGES	241.88
SBYL	240.00		
DISTRILLARY FC	240.00	TOTAL	16761.65
CK COACHING	180.00		
POWER NI	600.00	PETTY CASH INCOMMING	
		DONATIONS	1018.88
TOTAL	1440.00	POWER NI	600.00
TOTAL INCOME	13472.75		
DONATIONS/FUNRAISERS IN PETTY CASH	1018.88		
		TOTAL	1618.88
		PETTY CASH EXPENDITURE	
		FOOD	664.35
		OFFICE SUPPLIES	150.47
		MAINTANANCE	120.00
CLOSING BANK BALANCE	3176.47	MISC	30.00
CLOSING CASH BALANCE	657.95		
TOTAL INCOME	15091.63	TOTAL	964.82
TOTAL PAYMENTS	17726.47		

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Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Annual report

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Seymour Hill & Conway Residents Association

Northern Ireland - Charity number 103759

Annual return

Seymourhill & Conway Residents Association

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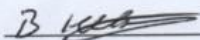
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Brian Kelly

Treasurer

Dunmurry Inn NISC

195 Kingsway

Dunmurry

BT17 9SB