

HOPE Summer Camp Limavady

Northern Ireland · Charity number 103748

Details

Status Overdue

Registered 2015-09-25

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 4 Scroggy Close
Limavady
County Londonderry
BT49 0su
BT49 0SU

Phone 02877765415

Email info@hopelimavady.org

Website www.hopelimavady.org

Activities

Purposes: 3.1 Hope is established to promote community development within the Limavady area and its environs (the "area of benefit") without distinction of gender, sexual orientation, age, race, ethnicity, or political, religious or other opinion in particular by: (a) Advancing health education and promoting participation in healthy recreation; (b) Promoting good community relations and social cohesion, racial harmony and equality and diversity. (c) Advancing citizenship or community development for the public benefit by promoting and supporting volunteering

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Education/training, Religious activities, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Voluntary and community sector, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2023-12-30	£31,682	£30,933	£0	0

Trustees

Name	Role	Appointed
Fr James Devine		
Mgr Bryan Mccanny		
Mr Leo Mccloskey		
Mrs Claire Mcarthur		
Ms Bronagh Quigley		
Ms Jacqueline Toner		
Ms Karen Mccloskey		

HOPE Summer Camp Limavady

Northern Ireland - Charity number 103748

Accounts

HOPE Summer Camp Income and Expenditure Accounts for the year ended 31st December 2023

	2018		2019		2022		2023	
	£	£	£	£	£	£	£	£
Income								
Grants	11800		586.00		1500.00		7550.00	
Donations	13902		13181.00		3195.00		21056.00	
Fund Raising	7025		500.00		265.00		3076.00	
Subscriptions	2600		3000.00		2844.00		31682.00	
		35327		35327.00		7804.00		31682.00

	2018		2019		2022		2023	
	£	£	£	£	£	£	£	£
Expenditure								
Sports Attire	12330		11024.00		13007.00		10565.00	
Activity Centres	7122		7285.00		9160.00		12742.00	
Coach Hire	2150		4201.00		4416.00		2413.00	
Trophies & Gifts	2393		880.00		212.00		2490.00	
Stationery	739		1303.00		296.00		1775.00	
Bank Charges	210		138.00		0.00		948.00	
Training	2425		3146.00					30933.00
		27369		27977.00		27091.00		30933.00
(Deficit) Surplus		7958.00		10710.00		19287.00		749

In accordance with instructions given to me, I have prepared, without carrying out an audit, the above financial statement from the accounting records of the organisation and from information and explanations given to me.

Signed Ryan DeGruy F.C.A.
 Qualification Chartered Accountant.

Date 21/10/24

Bank Reconciliation 2023	349
Balance 1st January 2023	749
Surplus for the year	1098
Balance 31st December 2023	1098
Balance Per Bank Statement	1098

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HOPE Summer Camp Limavady

Northern Ireland - Charity number 103748

Accounts

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	2018		2017		2016		2015		2014	
	£	Income	£	Income	£	Income	£	Income	£	Income
Income										
Grants	11800	Grants	2315	Grants	12110.00	Grants	4700.00	Grants	8310.00	Grants
Donations	13902	Donations	12972	Donations	5400.00	Donations	4550.00	Donations	2983.00	Donations
Fund Raising	7025	Fund Raising	14008	Fund Raising	4636.00	Fund Raising	5788.00	Fund Raising	3053.00	Fund Raising
Subscriptions	2600	Subscriptions	2972	Subscriptions	2300.00	Subscriptions	2030.00	Subscriptions	2320.00	Subscriptions
	35327		32267		24446.00		17068.00		16666.00	

	2018		2017		2016		2015		2014	
	£	Expenditure	£	Expenditure	£	Expenditure	£	Expenditure	£	Expenditure
Expenditure										
Sports Attire	12330	Sports Attire	14395	Sports Attire	13368.00	Sports Attire	11615.00	Sports Attire	8547.00	Sports Attire
Activity Centres	7122	Activity Centres	6889	Activity Centres	6590.00	Activity Centres	3155.00	Activity Centres	4325.00	Activity Centres
Coach Hire	2150	Coach Hire	1900	Coach Hire	1500.00	Coach Hire	1000.00	Coach Hire	760.00	Coach Hire
Trophies & Gifts	2393	Trophies & Gifts	766	Trophies & Gifts	970.00	Trophies & Gifts	872.00	Trophies & Gifts	849.00	Trophies & Gifts
Communications	739	Stationery	286	Stationery	301.04	Stationery	538.00	Stationery	991.00	Stationery
Bank Charges	210	Bank Charges	185	Bank Charges	94.86	Bank Charges	121.00	Bank Charges	85.00	Bank Charges
Equipment	2425	Training	600	Equipment	1315.73					
	27369		25021		24139.63					
(Deficit) Surplus	7958.00	(Deficit) Surplus	306.37	(Deficit) Surplus	306.37	(Deficit) Surplus	233.00	(Deficit) Surplus	15557.00	(Deficit) Surplus

Balance at 1 January 2018	8429	Balance at 1 January 2017	1,182	Balance at 1 January 2016	876.34	Balance at 1 January 2015	£1,109
(Deficit)/ Surplus	7958	(Deficit)/ Surplus	7246.00	(Deficit)/ Surplus	306.37	(Deficit)/ Surplus	£233
Balance at 31st Dec 2018	16,387	Balance at 31st Dec 2017	8,429.00	Balance at 31st Dec 2016	1,182.71	Balance at 31st Dec 2015	£876
							1,109
							1,109

In accordance with instructions given to me, I have prepared, without carrying out an audit, the above financial statement from the accounting records of the organisation and from information and explanations given to me.

Signed *Byron G. F.C.A.*
 Qualification *Chartered Accountant*

Date 10 / 06 / 19

HOPE Summer Camp Limavady

Northern Ireland - Charity number 103748

Annual report



HOPE

Help Our Parish Evolve



www.hopelimavady.org

HOPE 2018 was another outstanding success. All 300 places in the camp were filled within 20 minutes. We had a new shirt sponsor EDA Brickworks. This year the sponsors were in place before Christmas. For the first time we had five choices each day over two venues.

HOPE COMMITTEE

The committee remain in place. They are hard working and give of their time free of charge. Next year we will have two students from St. Mary's College Belfast and they will organise Friends Of HOPE and take care of bookings.

FUNDRAISERS

Our Fundraisers were very successful

Stars In Their Eyes 80s Night

We were sold out for two nights in The Drummond Hotel. Hugely successful and great for our reputation. The event was attended by people from both communities.

Duck Race

An annual event and yet again a great community night out

Friends Of HOPE

Less time was available this year due to a variety of reasons but it was a very fruitful fundraiser.

Bingo

Our rolling Jackpot kept the numbers high at the Bingo nights.

INCLUSION

HOPE continues to attract children from every school in the area and from all socio economic backgrounds. Keeping the entrance fee low makes the programme accessible to all. The volunteers come from all age groups and a variety of backgrounds. We have a number of autistic children in the camp.

Volunteer Training

This year we made an effort to provide the volunteers with the best training possible. Paula Cunningham and Noel O'Donnell from the Diocesan Safeguarding Team trained the volunteers in Safeguarding procedures. Coastal Core Training took on First Aid Training and a course in Food Hygiene.



The Limavady HOPE Summer Camp project has been supported by the Community Foundation for Northern Ireland through the Dunbeg Community Benefit Fund and Dunmore Community Benefit Fund

Secretary Leo McCloskey 4, Scroggy Close, Limavady tel m. 07784498277 h 02877765415



HOPE Limavady Summer Camp



@Limavadyhope



info@hopelimavady.org



HOPE

Help Our Parish Evolve



www.hopelimavady.org

Another amazing week. A lot of effort went into the week. We introduced new activities each day; they were Circus Skills, Upcycle Art, Horse Riding and Drumming Circles. Each year we strive to upgrade the programme. It is important to keep the popular events in place. The Community Colour Run was a brilliant day. A huge crowd turned out and the atmosphere was excellent.

The daily afternoon activities were well planned and helped enhance the HOPE experience for the children e.g. Slip and Slide, Archery, Futsal, Pokeball, Spectacular. The behaviour of the children in the camp was superb.

Volunteers It is a privilege to work with the volunteers. Their talent and enthusiasm inspire everyone. As each year passes by the volunteers are buying into the vision of HOPE and they are becoming more aware of how they can help HOPE grow. This year each time had two team leaders and this proved a great success. It clearly identified people to speak to should their be a safeguarding issue

Safeguarding

Karen and Bronagh lead our safeguarding team. All volunteers over 18 are vetted> This year all wore a lanyard and scanned themselves into the hall each morning. Our safeguarding procedures are constantly held us an example of good practice by the Diocesan Safeguarding Team.

GOING FORWARD

The success of HOPE 6 presents a problem for us, we have to organise a camp to rival but hopefully surpass last year.

- Next year we will have two temporary administrators during March/April
- We intend to have another big fundraiser at Halloween, this time a Pantomine.
- We have still been unable to benefit fully from Gift Aid status
- Trip day will change with a trip to one of the local water parks planned.
- The opening night will be switched to an opening at 12pm on the Sunday
- Our new Marquee was destroyed due to the weather last year and we must aim to get this repaired.
- The website needs upgraded



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HOPE

Help Our Parish Evolve

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Awards For All—£1000

HOPE

Last year my mother passed away and it was hard to get a lot of the planning done during this time. Despite this we worked together to produce the best HOPE yet. We have volunteers who were once in the camp and volunteers who believe in the ethos of HOPE. We attract all communities, all ages and all economic background. We ask for very little and yet people give us so much. HOPE is a sense of great pride to Limavady, to our Parish, to our committee and to me.

Leo McCloskey

Secretary



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HOPE Summer Camp Limavady

Northern Ireland - Charity number 103748

Annual return

HOPE Summer Camp Limavady

Northern Ireland - Charity number 103748

Accounts

HOPE Summer Camp Income and Expenditure Accounts for the year ended 31st December 2017

	2017			2016			2015			2014	
Income	£	£	Income	£	£	Income	£	£	Income	£	£
Grants	2315		Grants	12110.00		Grants	4700.00		Grants	8310.00	
Donations	12972		Donations	5400.00		Donations	4550.00		Donations	2983.00	
Fund Raising	14008		Fund Raising	4636.00		Fund Raising	5788.00		Fund Raising	3053.00	
Subscriptions	2972		Subscriptions	2300.00		Subscriptions	2030.00		Subscriptions	2320.00	
		32267			24446.00			17068.00			16666.00

	2017			2016			2015			2014	
Expenditure	£	£	Expenditure	£	£	Expenditure	£	£	Expenditure	£	£
Sports Attire	14395		Sports Attire	13368.00		Sports Attire	11615.00		Sports Attire	8547.00	
Activity Centres	6889		Activity Centres	6590.00		Activity Centres	3155.00		Activity Centres	4325.00	
Coach Hire	1900		Coach Hire	1500.00		Coach Hire	1000.00		Coach Hire	760.00	
Trophies & Gifts	766		Trophies & Gifts	970.00		Trophies & Gifts	872.00		Trophies & Gifts	849.00	
Stationery	286		Stationery	301.04		Stationery	538.00		Stationery	991.00	
Bank Charges	185		Bank Charges	94.86		Bank Charges	121.00		Bank Charges	85.00	
Training	600		Equipment	1315.73				17301.00			15557.00
	25021	25021			24139.63						
(Deficit)Surplus		306.37	(Deficit)Surplus		306.37	(Deficit)Surplus		233.00	(Deficit)Surplus		1109.00

Balance at 1 January 2017	1,182	Balance at 1 January 2016	876.34	Balance at 1 January 2015	£1,109	
(Deficit)/Surplus	7246.00	(Deficit)/Surplus	306.37	(Deficit)/Surplus	£233	1,109
Balance at 31st 2017	8,429.00	Balance at 31st December 2016	1,182.71	Balance at 31st December 2015	£876	1,109

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Signed _____

Qualification _____

Date ____/____/____

HOPE Summer Camp Limavady

Northern Ireland - Charity number 103748

Annual report



HOPE



HOPE 2017 was an outstanding success. Between July 30th and August 6th 300 children and 106 volunteers experienced an action packed week filled with Faith, Fun and Friendship. HOPE started back in January and the HOPE 2017 year ends with tonight's meeting. After the launch of the website, designed by Piotr Zietala, we had 200 enrolled in 10 minutes.

HOPE COMMITTEE

Our committee met regularly. Attendance was extremely good. We kept the meetings short and we always started on time. The talent of this group cannot be underestimated. The positivity and dedication of this committee drove HOPE 2017. WE were able to organise a number of successful parish events which were well attended and good fundraisers. The Voice at Christmas was a huge success and tickets were sold out in hours.

I cannot thank the committee enough for all their work and support.

FUNDRAISERS

Family Bingo A huge success. Always well attended

Duck Race TA large crowd came along to the Country Park for the races.

Golden Guttie Successful but a drop in numbers this year

Friends Of HOPE. Hugely successful with over 40 local businesses lending their financial support

INCLUSION

HOPE attracts children from every school in the area and from all socio economic backgrounds. Keeping the entrance fee low makes the programme accessible to all. The volunteers come from all age groups and a variety of backgrounds. We had 5 autistic children in HOPE this year and we had the expertise on site to give them a memorable week.

GRANTS

This year we were only able to access grants from the council (approx. £700) and a £1000 Community Grant from HSBC

HOPE Week

- The Faith Formation was well planned and delivered with enthusiasm. Fr Philip, Mattie and Ursula gave their testimonies. The confession session was excellent.
- Our launch night was superb, the two guest speakers set the tone for the week
- The sports top was beautiful and the support for Action For Hunger was well received within the community.
- All activities went as planned and all were very successful.
- The new activities went down well especially Call Of Duty. The planning that went into this event was incredible. The tented Village was also very successful.
- Drama was very well organised and the Talent Show benefitted from this.
- Our excursion day was brilliant. Foyle Atena was a new addition and the older children really enjoyed this.

Volunteers Special mention must go to our volunteers. Over 106 signed up this year and their boundless enthusiasm, talent and good humour made HOPE 2017 the success it was. Over 40 of our volunteers have a recognised First Aid Accredited Qualification.

Gift Aid

This year we managed to get Gift Aid Status. This is an area we can explore fully in **the future**.

GOING FORWARD

- HOPE is the envy of every parish in the diocese. Other parishes are taking notice and some will be keen to take on the project. The Charter we established last year remains key. Parishes must follow this charter to be able to use the name and the logo.
- HOPE 2018 proposed dates would be July 31st - August 6th
- Our mantra for next year is *It Can Only Get Better*. We cannot get any bigger. Next year we could easily provide 3 choices each day and have FoyleHover for all kids. We need both schools to do this.

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