

Trustees' Annual Report (Incorporating the Director's Report)

The trustees, who are also the directors present their report and the unaudited financial statements of the charity for the year ended 30 June 2023.

Directors

The directors (and trustees) who served during the year were:

Mr R P Canning
Mr P Doherty
Mr M Mullan

Structure, Governance and Management

The company is governed and managed by the board of directors listed above. The registered office and details of other professional advisors are listed above.

The board of directors carry out their governance role throughout the year by way of periodic meetings to review the performance of the company and to make decisions regarding the company's financial and operational matters. The directors govern the activities of the company in line with the objectives set out in the governing documents of the charity, namely the Memorandum and Articles of Association and the charity's constitution.

Objectives and Activities

The principal activity of the company during the year was to promote the development of interested persons of all ages, gender, race and religious beliefs in the disciplines of the performing arts, stage management design and production planning and by its work, to create and develop cross-community involvement so as to encourage and nurture understanding, tolerance, respect and friendship.

This is achieved by providing:-

- Weekly drama classes and workshops
- Street theatre activities
- Production of musicals, plays and pantomimes in local venues

During the past year the group performed a pantomime, and two musicals, one of which had been postponed due to the pandemic. The group has restricted activities to post-primary ages upwards following the easing of restrictions. There are also no weekly drama classes other than rehearsals for productions. This will be kept under review for the foreseeable future.

Achievements and Performance

The directors are satisfied with the performance of the company during the year, in terms of both financial and operational results. They are also satisfied that the charity's key objectives remain the focus of the board

Financial Review

The net outgoing resources for the year was £5,052. This has been deducted to the unrestricted reserves brought forward. The trustees aim to have a reserve of at least three months operating expenditure at any given time.

Plans for Future Periods

There are no significant changes planned for the forthcoming financial year other than those referred to above. The directors will continue to govern the company in line with the constitution in order to achieve the company's objectives. The company is planning to produce another musical in addition to its annual pantomime during the year ahead.

Trustees' Annual Report (Incorporating the Director's Report) - continued

Small companies' provision

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved by the board on 28 March 2024 and signed on its behalf by:-



Mr R Canning
Director

Date: 28/3/24



Mr M Mullan
Director

Date: 28/3/24