

Trustees' Annual Report (Incorporating the Director's Report)

The trustees, who are also the directors present their report and the unaudited financial statements of the charity for the year ended 30 June 2018.

Directors

The directors (and trustees) who served during the year were:

Mr R P Canning
Mr P Doherty
Mr M Mullan

Structure, Governance and Management

The company is governed and managed by the board of directors listed above. The registered office and details of other professional advisors are listed above.

The board of directors carry out their governance role throughout the year by way of periodic meetings to review the performance of the company and to make decisions regarding the company's financial and operational matters. The directors govern the activities of the company in line with the objectives set out in the governing documents of the charity, namely the Memorandum and Articles of Association and the charity's constitution.

Objectives and Activities

The principal activity of the company during the year was to promote the development of interested persons of all ages, gender, race and religious beliefs in the disciplines of the performing arts, stage management design and production planning and by its work, to create and develop cross-community involvement so as to encourage and nurture understanding, tolerance, respect and friendship.

This is achieved by providing:-

- Weekly drama classes and workshops
- Street theatre activities
- Production of musicals, plays and pantomimes in local venues

During the past year the group performed two musicals in the Millennium Forum and a pantomime in the Waterside Theatre. Other events included providing ghostly characters for the annual Halloween events in Derry~Londonderry. Throughout the year children aged between 7 and 18 attended weekly drama classes in the Millennium Forum.

Achievements and Performance

The directors are satisfied with the performance of the company during the year, in terms of both financial and operational results. They are also satisfied that the charity's key objectives have been met during the year.

Financial Review

The net out-going resources for the year was £2,112. This has been deducted from the unrestricted reserves brought forward. The trustees aim to have a reserve of at least three months operating expenditure at any given time.

Plans for Future Periods

There are no significant changes planned for the forthcoming financial year. The directors will continue to govern the company in line with the constitution in order to achieve the company's objectives. The company is planning to produce a further musical in addition to its annual pantomime during the year ahead.

Trustees' Annual Report (Incorporating the Director's Report) - continued

Small companies' provision

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved by the board on and signed on its behalf by:-



Mr R P Canning FCA; Mltd
Director

Date: 28th March 2019



Mr M Mullan
Director

Date: 28th March 2019