

Downpatrick/Bright, Ballee, Killough & Rathmullen/St Anne, Killough/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 103709

Details

Status	Received
Registered	2015-06-30
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	3 West Point Killough County Down BT30 7qr BT30 7QR
Phone	02844841402
Email	stanneskillough@gmail.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£18,685	£21,015	£0	0

Trustees

Name	Role	Appointed
Adrian Dorrian		
Dr Finbar Mccormick		
Mavis Conlon		
Mr Colin James Montgomery		
Mrs Kathleen Marianne Gill		
Ms Helen Hossack		
Noelle Sparry		

Downpatrick/Bright, Ballee, Killough & Rathmullen/St Anne, Killough/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103709

Accounts

St Anne's Killlough Parish Church
Financial Statements
For the year ended 31 December 2024.

Norman Elliott Chartered Accountants
13 English Street
Downpatrick Co Down BT30 6AB

St Anne's Killough Parish Church
Statement of Financial Activity
Year ended 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Receipts					
Donations and Legacies	12862			12862	15158
Other Income	2553			2553	336
Grant Income				0	20492
Dividends Interest and Gains	521	749		1270	340
Transfers	2000			2000	0

Total Receipts	17936	749	0	18685	36326
Payments					
Raising funds					
Charitable activities	16674			16674	48326
Donations	1825			1825	336
Investment costs					
Other					

	18499	0	0	18499	48662
Purchase of investments					
Purchase of fixed assets					
Loan Repayments					
Transfers	516	2000		2516	0

Total Payments	19015	2000	0	21015	48662

Net receipts/(payments)	-1079	-1251	0	-2330	-12336
Funds brought forward	8498	46635	0	55133	67449

Funds carried forward	7419	45384	0	52803	55113

St Anne's Killough Parish Church
Statement of Assets and Liabilities
As at 31 December 2024

	Unrestricte Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Fund Reconciliation					
Bank and Cash at start of year	8498	46635		55133	67449
Net movement in funds	-1079	-1251		-2330	-12336
Bank and Cash at end of year	7419	45384		52803	55113

Bank and Cash balances					
Bank accounts	7419	45384		52803	55113
Cash in hand	0	0		0	0

	7419	45384		52803	55113
Other Assets					
Investments				0	0
			
				0	0
Liabilities					
Loans				0	0
Others				0	0
			
				0	0
			
Total Net Assets					
				52803	55113
			

St Anne's Killough Parish Church
Notes to the Accounts
Year ended 31 December 2024

Accounting Policies

Basis of Financial Statements

As the income of the congregation is less than £250,000, the congregation have elected in accordance with the provisions of the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

Fund Accounting

Endowment Funds are funds, the capital of which must be retained either permanently or at the congregation's discretion: the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place

Restricted funds comprise (a) income from endowments which is to be expended on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

St Anne's Killough Parish Church
Notes to the Accounts
Year ended 31 December 2024

Donations and Legacies	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Recorded Giving	2460			2460	3990
Loose collections	1328			1328	1293
Donations and gifts	7549			7549	8338
Gift Aid	1525			1525	1537

	12862	0	0	12862	15158

Charitable Activities	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Stipends and Assessments	8956			8956	10569
Wages and Salaries	0			0	0
Buildings and support costs	5028	7629		12657	33640
Congregational running expenses	1910			1910	3355
Governance costs	780			780	762

	16674	7629	0	24303	48326

Downpatrick/Bright, Ballee, Killough & Rathmullen/St Anne, Killough/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103709

Accounts

KILLOUGH PARISH ACCOUNTS

draft
2023

...he who sows sparingly will also reap sparingly
And he who sows bountifully will also reap bountifully
Each one must do as he has made up his mind
Not reluctantly or under compulsion
For god loves a cheerful giver
11 Corinthians 9:7

KILLOUGH PARISH CHURCH

PASTORAL CARE

REV. ADRIAN DORRIAN ASSISTED BY

LAMP PASTORAL TEAM

SELECT VESTRY 2023

KATHLEEN GILL

MAVIS CONLON (TREAS.)

(TOGETHER WITH CHURCH WARDENS/GLEBE WARDENS EX-OFFICIO)

RECTOR'S CHURCH WARDEN-COLIN MONTGOMERY

PEOPLE'S CHURCH WARDEN- NOELLE SPARY (SEC)

GLEBE WARDEN'S- HELEN HOSSACK, FINBAR MCCORMICK

SYNOD REPRESENTATIVE- KATHLEEN GILL

LAMP REPRESENTATIVE- FINBAR MCCORMICK

ORGANIST-KATHLEEN GILL

OUTREACH-, BILLY FYFFE

AUDITOR-NORMAN ELLIOTT. ENGLISH ST. DOWNPATRICK

**THE SELECT VESTRY WOULD LIKE TO THANK ALL THOSE WHO HAVE CONTRIBUTED TO THE
UPKEEP AND RUNNING OF ST. ANNE'S KILLOUGH.**

INCOME 2023		EXPENDITURE 2023					
BAL BROUGHT FORWARD	6140.98	LAMP	8520				
FWO	3990	DIOCESAN OFFICE1	705.12				
LOOSE	1293.5	DIOCESAN OFFICE2	1344				
BEQUEST INCOME	6675.02	INSURANCE	2454.09				
DONATIONS	1123	SAFEGUARDING TRUST	58.1				
SPECIAL COLLECTION	336	MAINTAINANCE OF GROUNDS	1080				
GIFT AID	1536.89	BANK CHARGES	116.6	BOOKS		BANK	
BANK INT	340.55	POWER NI	2083.44			8266.75	
GOV. GRANT	1200	POWER NI HALL	649.31		72468.13	400	O/S LODGEMENT
FROM SAVINGS FOR REPAIRS	30,000	N.ELLIOTT ACCOUNTANT	162		-63969.2	8666.75	
FROM CHURCHES TRUST	10,000	STRAN SECURITY	60		8498.9	-168	ch201284 sal. Army
DON TO PAY DUFFY'S	40	CHRIS MCCOLLUM	2509.76			8498.75	
GRANT/VAT RET.?	9292.19	MCCLURE AND SONS BUILDERS	27023.18				
INDOOR BOWLS DON	500	T.DUFFY	102.06				
		CHURCH AVE CLEANING	280				
		CHURCH SIGN REPAIR	120	SAVINGS ACC31/12/23			
		NI WATER	456.68	DANSKE	19087.35		
		TRANSFER TO BUS ACC	15000				
	72468.13	TO SALVATION ARMY	168	NAT.SAV	27548.14		
		TO S.V.P.	168				
		INTEREST REINVESTED	308.89				
		K.GILL ORGANIST	500				
		C.HARBOUR HALL KEY HOLDER	100				
			63969.23				
		BAL IN BANK 31/12/23	8498.9				
			72468.13				

Statements 2

INCOME 2023		EXPENDITURE 2023	
BAL BROUGHT FORWARD		LAMP	8520
FWO	3990	DIOCESAN OFFICE1	705.12
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	17034.96	TO SALVATION ARMY	168
		TO S.V.P.	168
		INTEREST REINVESTED	308.89
		K.GILL ORGANIST	500
		C.HARBOUR HALL KEY HOLDER	100
			19436.29
		BAL IN BANK 31/12/23	
			19436.29

Annual report

KILLOUGH PARISH CHURCH

ST. ANNE'S

ANNUAL REPORT FOR 2023

2023 Commenced with church services in the parochial hall as the church was having repairs done. Once the builder was finished in the spring a work party of parishioners worked hard to get the building ready for the reopening. Funding this repair came from our own funds and was topped up by a grant from the National Churches Trust. Staff from the Trust visited upon completion of the work and spoke with Select vestry

Billy Fyffe is running the childrens outreach in the Parochial hall during the week as well as hosting a monthly meeting for fellowship and our monthly Sunday service.

Bowls has recommenced over the winter and is well attended.

St.Anne's hosted the village carol service this year which was well attended. £336 was raised at the service. The 2 charities that benefitted were The Salvation Army and St. Vincent de Paul.

We have not had a lot of fundraising this year but will be having some events commencing in March2024. The hall is in need of repair,especially the kitchen area and to that end we will be starting some work in the near future

Annual return

Norman Elliott
Chartered Accountants

ACCOUNTS | TAX | CONSULTING

13 English Street
Downpatrick
BT30 6AB
Telephone 02844 616413

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KILLOUGH PARISH CHURCH**

I report on the accounts of Killough Parish Church for the year ended 31st December 2023, which are set out as per attachment.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9) (b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts present with those records. It also included consideration of any unusual items of disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters 1-4 listed above and, in connection with the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed: 
Norman Elliott FCA Chartered Accountant

Date: 15 Jan 2024

Norman Elliott Chartered Accountants
Principal: Norman Elliott FCA
13 English Street Downpatrick BT30 6AB Co Down.
Members of the Institute of Chartered Accountants in Ireland

Downpatrick/Bright, Ballee, Killough & Rathmullen/St Anne, Killough/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103709

Accounts

KILLOUGH PARISH ACCOUNTS

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2022

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KILLOUGH PARISH CHURCH

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REV. ADRIAN DORRIAN

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INCEXP2022

KILLOUGH INPAYMENTS 2022		KILLOUGH EXPENSES 2022	
BALANCE BROUGHT FORWARD			
FWO	7251.82	LAMP	7800
LOOSE	2925	DIOCESAN OFF 1	646.92
BEQUEST INCOME	777.3	DIOCESAN OFF 2	1488
DONATIONS	6702.39	HONARARIUMS	1775
GRAVEYARD FEES	50	BANK CHARGES	107.72
TRANSFER FROM BUSINESS ACC(running costs)	0	POWER NI CHURCH	295
HTM BLOODLANDS 1	4000	MC COLLUM CONSULTANTS	3330
HTM BLOODLANDS 2	1200	HALL ELECTRICITY	751.3
CHEQUE ?	1700	NI WATER HALL	371.76
RENT FOR FIELD	250	NI WATER FIELD	90.44
BANK INTEREST	364	1ST KLASS FIRE EXTINGUISHERS	80
BUSINESS ACCOUNT INT	4.94	N.ELLIOTT ACC	150
NATIONAL SAVINGS INTEREST	36.08	INSURANCE	2216.3
CHEQUE 201249 RET	53.51	SAFEGUARDING TRUST.	62.02
From investment acc for church repairs	100	BAL IN BANK	6140.98
	26200	BUS.ACC INT REINVESTED	36.08
		NAT SAV. INT REINVESTED	53.51
		To McClune for church repairs	26220
	51615.04		51615.03

Annual report

KILLOUGH PARISH CHURCH

ST. ANNE'S

ANNUAL REPORT FOR 2022

Due to repair work being done to the church since the summer, services have been curtailed to the minimum. Those that have taken place have been in the parochial hall. Thanks to those people that helped make the services a success. Parishioners of Killough attended other LAMP churches and also availed of the Cathedral services via the webcam during the closure. Parishioners also attended the ladies Breakfast in Frenchies at Clough. The gents had their breakfast at Pepper John's. The Evergreens Mondays up and going again. Bowls are also going again.

Sarah Irwin has moved on to work nearer to her home and her replacement is Billy Fyffe on our outreach Programme. As well as Billy joining us we now have a new curate, Sabrina. Both are very welcome.

It was planned in a previous year that we would do some well needed repairs to the church. This commenced with vestry obtaining the services of McCollum Conservation. Their report was accepted and acted upon. Work commenced in the autumn and at time of writing will have a completion date of march.

We look forward to "normal service" "being restored in the near future.

Annual return

Norman Elliott
Chartered Accountants

ACCOUNTS | TAX | AUDIT | CONSULTING

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Signed: *Norman Elliott*
Norman Elliott FCA Chartered Accountant

Date: *24 March 2023*

Norman Elliott Chartered Accountants
Principal: Norman Elliott FCA
13 English Street Downpatrick BT30 6AB Co Down.
Members of the Institute of Chartered Accountants in Ireland