

Community Sports Network Ltd

Northern Ireland · Charity number 103693

Details

Status Received

Company number [62326](#)

Registered 2015-12-04

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Office 8
Townsend Enterprise Park
28 Townsend Street
Belfast
BT13 2es
BT13 2ES

Phone 02890 297661

Email info@communitysportsnetwork.org

Website www.csn.org

Activities

Purposes: The objects of the Company shall be to promote efficiency and effective use of resources in Northern Ireland (the area of benefit) to achieve greater community participation in sport and health recreation by; a) educating the general public as to the benefits, including health, personal development, education and social inclusion, of the availability of community sports opportunities. b) promoting, supporting and developing the work of voluntary sector community sports organisations for all or any purpose deemed to be charitable and in particular the advancement of education, social inclusion and furtherance of health. c) acting as a forum for the exchange of information between organisations to facilitate the development of a strategic approach to community sports development in the area of benefit and presenting the views of providers and beneficiaries to policy makers and funders. d) delivering and assisting the delivery of education, training and development to sports coaches and leaders, committee members, volunteers and administrators. e) promoting the development of sporting events, competitions and activities.

What the charity does: The advancement of health or the saving of lives, The advancement of citizenship or community development

How the charity works: Community development, Cross-border/cross-community, Education/training, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Adult training,Children (5-13 year olds),Community safety/crime prevention,Ethnic minorities,Ex-offenders and prisoners,Homelessness,Interface communities,Learning disabilities,Men,Mental health,Older people,Parents,Physical disabilities,Preschool (0-5 year olds),Sensory disabilities,Sexual orientation,Specific areas of deprivation,Travellers,Unemployed/low income,Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£499,816	£499,152	£-9,677	20

Trustees

Name	Role	Appointed
Mr Paul Donnelly		
Mr Tom Scott Obe		
Mr Trevor Ringland		
Mrs Grainne O'malley		
Mrs Margaret Patterson		
Mrs Melanie Willmore		

Community Sports Network Ltd

Northern Ireland - Charity number 103693

Accounts

Company No: NI 062326

Charity No: 103693

Community Sports Network

Financial Statements

For the Year Ended 31/03/25

Community Sports Network

Company Information

Chair	Margaret Patterson- McMahon
Secretary	Emma Sheehy
Treasurer	Tom Scott
Directors	Trevor Ringland Grainne O'Malley Paul Donnelly Melanie Willmore
Registered Office	Townsend Enterprise Park Townsend Street Belfast BT13 2ES
Accountants	Insight Business Services 53 Bernice Road Newtownabbey BT36 4QZ
Business Address	Townsend Enterprise Park Townsend Street Belfast BT13 2ES
Bankers	Danske Bank Donegal Sq East Belfast BT1 6JS

Community Sports Network

	Page
Directors' Report	4
Accountant's Report	5
Statement of Financial Activities	6
Balance Sheet	7 - 8
Notes to the Financial Statements	9 - 11

Community Sports Network

Directors' Report

For the Period Ended 31/03/25

The Directors present their report and financial statements for the period ended 31/03/25

Incorporation and change of name

The company was incorporated on 10 October 2006 as Belfast Community & Development Network Limited. The company commenced trade on 10 October 2006. The company name changed to Community Sports Network Ltd in February 2007.

Principal activity

The principal activity of the company is to provide sports based welfare and services and to maintain a building or buildings in order to make this available to those within the area of benefit and elsewhere for the purpose of promoting business, social and cross community activity.

A full report for the year is attached in the appendices

Directors

The directors who served during the period are as stated below:

Margaret Patterson-McMahon
Tom Scott
Trevor Ringland
Grainne O'Malley
Paul Donnelly
Melanie Willmore

This report is prepared in accordance with Part 15 of the Companies Act 2006

This report was approved by the Board on _____ and signed on _____

Signature

Name Margaret Patterson-McMahon

Independent Examiner's Report to the Members of Community Sports Network

I report on the accounts of the charity for the year 31/03/25 , which are set out on pages 6 - 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Community Sports Network

1.

**Statement of Financial Activities
for the period ended 31/03/25**

1.1

	2025		2024		
	Restricted Funds	Unrestricted Funds	Total		
	£	£	£	£	
Incoming Resources					
Grant	418,575.52	0.00	418,575.52	368,522	1.2
Generated Income	0.00	81,240.36	81,240.36	72,485	
Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	
Total Income	418,575.52	81,240.36	499,815.88	441,007	
Expenditure					
Charitable Activities	418,575.52	74,172.65	492,748.17	452,376	
Administrative Expenses	<u>0.00</u>	<u>6,404.00</u>	<u>6,404.00</u>	<u>4,637</u>	
Total Expenditure	418,575.52	80,576.65	499,152.17	457,013	
Net Incoming/Outgoing Resources	0.00	663.71	<u>663.71</u>	<u>-16,006</u>	1.3
Net Movement of Funds	0	664	664	-16,006	

There are no recognised gains or losses other than the profit or loss for the above financial year.
All activities relate to continuing operations

1.4

Community Sports Network

Balance Sheet As at 31/03/25

	Notes	2025	2024
		£	£
Fixed Assets			
Tangible Assets		15,309.00	20,814
Current Assets			
Debtors		65,327.37	93,505
Cash at bank and in hand		<u>102,658.95</u>	<u>74,101</u>
		<u>167,986.32</u>	<u>167,606</u>
Creditors: amounts falling due within one year		<u>9,676.52</u>	<u>12,755</u>
Net Current Assets		<u>158,309.80</u>	<u>154,851</u>
Total Assets less current liabilities		173,618.80	175,665
Creditors: amounts falling due after more than one year			
Deferred grant income		0.00	0
Net Assets		<u>173,618.80</u>	<u>175,665</u>
Restricted Reserves		65,000.00	65,000
Unrestricted Reserves		107,955.09	126,671
Movement of Funds		663.71	-16,006
Total Funds		<u>173,618.80</u>	<u>175,665</u>

The directors' statements are shown on the following page which forms part of this Balance Sheet

Community Sports Network

Balance sheet (continued)

Directors' statement for the year ended 31/03/25

In approving these financial statements as directors of the charity we hereby confirm:

For the year ending 31/03/25 the company was entitled to exemption from audit under Article 257A(1) of the Companies (Northern Ireland) Order 1986 ; and

That no notice has been deposited at the registered office of the company pursuant to Article 257B(2) requesting that an audit be conducted for the year ended 31/03/25

Director's responsibilities;

- The members have not required the company to obtain an audit of its accounts for the year in question,
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board on 13 June 2024 and signed on its behalf by

Signature

Name Margaret Patterson-McMahon

Community Sports Network
Notes to the financial statements
For the year ended 31/03/25

Accounting Policies

Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in 2005

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity

Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery	20% straight line
Fixtures, fittings and equipment	20% straight line
Motor vehicles	20% straight line

Community Sports Network

Notes to the financial statements For the year ended 31/03/25

1.5 Pensions

CSN offers staff a pension scheme through NEST pensions and is registered with the Pension Regulator. During the year, payments totalling £23,148 were made to the pension scheme in full accordance with the required contribution.

2. Grant Income

	2025	2024
	£	£
Government and other Grants	375,015	265,613

3. Operating gain/(deficit)

	2025	2024
	£	£
Operating gain is stated after charging:		
Depreciation and other amounts written off	0	0
Accountant's remuneration	2,100	2,100

4. Employees

	2025	2024
Number of employees		
The average monthly number of employees (excluding Directors) during the year were:	15	15

Employment costs

	2025	2024
	£	£
Wages and salaries	273,789	248,372
Social security costs	63,647	68,401
Other pension costs	<u>23,148</u>	<u>21,787</u>
	360,584	338,560

Community Sports Network

Notes to the financial statements For the year ended 31/03/25

5. Tangible Fixed Assets

	IT & Office Equipment £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 April 2024	11,461	0	10,560	0
Additions	0	-	0	-
At 31 March 2025	11,461	0	10,560	0
Depreciation				
At 1 April 2024	1,207	0	0	1,207
Charge for the year	2,292	0	2,112	4,404
At 31 March 2025	3,499	0	2,112	5,611
Net book values				
At 31 March 2025	7,962	0	8,448	16,410
At 31 March 2024	10,254	0	10,560	20,814

6. Debtors

	2025 £	2024 £
Grant Debtors	42,218	56,384
Other Debtors	23,109	37,121
Prepayments and accrued income	0	1,181
	65,327	94,686

7. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	0	0
Other Creditors	2,100	2,100
Other taxes and social security costs	0	6,040
Accruals and deferred income	7,577	5,795
	9,677	13,935

Community Sports Network

The following does not form part of the statutory accounts.

Detailed Statement of Financial Activities

For the year ended 31/03/25

	2025		2024
	£	£	£
Income			
DfC		42,732	67,791
Belfast City Council		2,630	11,685
Education Authority		0	15,555
BHSCT		15,766	47,830
NHSCT		5,350	0
Rank Foundation		28,000	29,615
ARCS		0	12,000
Union Jax		14,430	0
Sales		80,470	65,286
Ireland Funds		4,000	0
Councils		40,000	0
Youth Action		97,942	0
National Lottery Community Fund		35,610	34,600
Antrim & Newtownabbey Council		0	11,160
DoJ		67,086	60,013
Prison Arts Foundation		41,439	34,913
Halifax		4,360	0
Clanmill		20,000	26,960
Other Grants		0	23,600
		499,815	441,008
Total Income		499,815	441,008
Expenditure			
Wages & Salaries	337,436		316,607
Pension	23,148		21,787
Travel & Expenses	19,209		17,987
Rent	13,875		14,235
Programmes	61,019		58,709
Admin	6,380		2,417
Equipment & Hire	1,561		10,480
Printing & Stationery	81		0
Office costs	18,171		0
Telephone	1,160		1,090
Insurance	4,608		4,094
Accountancy & Consultancy	2,200		2,220
Marketing	0		910
Depreciation	4,304		0
Sundry Expenses	0		220
Heat & Light	5,797		6,059
Bank fees & charges	202		197
		499,151	457,012
Total Expenditure		499,151	457,012
Surplus/Deficit		664	-16,004

Community Sports Network Ltd

Northern Ireland - Charity number 103693

Accounts

Company No: NI 062326

Charity No: 103693

Community Sports Network

Financial Statements

For the Year Ended 31/03/24

Community Sports Network

Company Information

Chair	Tom Scott
Secretary	Emma Sheehy
Treasurer	Margaret Patterson- McMahon
Directors	Trevor Ringland Grainne O'Malley Martin Walls Paul Donnelly Melanie Willmore
Registered Office	Townsend Enterprise Park Townsend Street Belfast BT13 2ES
Accountants	Insight Business Services 53 Bernice Road Newtownabbey BT36 4QZ
Business Address	Townsend Enterprise Park Townsend Street Belfast BT13 2ES
Bankers	Danske Bank Donegal Sq East Belfast BT1 6JS

Community Sports Network

	Page
Directors' Report	4
Accountant's Report	5
Statement of Financial Activities	6
Balance Sheet	7 - 8
Notes to the Financial Statements	9 - 11

Community Sports Network

Directors' Report

For the Period Ended 31/03/24

The Directors present their report and financial statements for the period ended 31/03/24

Incorporation and change of name

The company was incorporated on 10 October 2006 as Belfast Community & Development Network Limited. The company commenced trade on 10 October 2006. The company name changed to Community Sports Network Ltd in February 2007.

Principal activity

The principal activity of the company is to provide sports based welfare and services and to maintain a building or buildings in order to make this available to those within the area of benefit and elsewhere for the purpose of promoting business, social and cross community activity.

A full report for the year is attached in the appendices

Directors

The directors who served during the period are as stated below:

Tom Scott
Margaret Patterson-McMahon
Trevor Ringland
Grainne O'Malley
Martin Walls
Paul Donnelly
Melanie Willmore

This report is prepared in accordance with Part 15 of the Companies Act 2006

This report was approved by the Board on 13 June 2024 and signed on its behalf

Signature *Tom Scott*

Name Tom Scott

Independent Examiner's Report to the Members of Community Sports Network

I report on the accounts of the charity for the year 31/03/24 , which are set out on pages 6 - 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

D Browne

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Community Sports Network

1.

**Statement of Financial Activities
for the period ended 31/03/24**

1.1

	2024		2023		
	Restricted Funds	Unrestricted Funds	Total		
	£	£	£	£	
Incoming Resources					
Grant	368,521.74	0.00	368,521.74	265,613	1.2
Generated Income	0.00	72,485.54	72,485.54	104,558	
Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>71,417</u>	
Total Income	368,521.74	72,485.54	441,007.28	441,588	
Expenditure					
Charitable Activities	368,521.74	83,854.15	452,375.89	496,926	
Administrative Expenses	<u>0.00</u>	<u>4,636.77</u>	<u>4,636.77</u>	<u>2,150</u>	
Total Expenditure	368,521.74	88,490.92	457,012.66	499,076	
Net Incoming/Outgoing Resources	0.00	-16,005.38	<u>-16,005.38</u>	<u>-57,488</u>	1.3
Net Movement of Funds	0	-16,005	-16,005	-57,488	

There are no recognised gains or losses other than the profit or loss for the above financial year.
All activities relate to continuing operations

1.4

Community Sports Network

Balance Sheet As at 31/03/24

	Notes	2024	2023
		£	£
Fixed Assets			
Tangible Assets		20,814.00	0
Current Assets			
Debtors		93,504.74	68,635
Cash at bank and in hand		<u>74,100.87</u>	<u>136,538</u>
		<u>167,605.61</u>	205,173
Creditors: amounts falling due within one year		12,755.47	13,504
Net Current Assets		<u>154,850.14</u>	<u>191,669</u>
Total Assets less current liabilities		175,664.14	191,669
Creditors: amounts falling due after more than one year			
Deferred grant income		0.00	0
Net Assets		<u>175,664.14</u>	<u>191,669</u>
Restricted Reserves		65,000.00	65,000
Unrestricted Reserves		126,669.52	184,156
Movement of Funds		<u>-16,005.38</u>	<u>-57,487</u>
Total Funds		<u>175,664.14</u>	<u>191,669</u>

The directors' statements are shown on the following page which forms part of this Balance Sheet

Community Sports Network

Balance sheet (continued)

Directors' statement for the year ended 31/03/24

In approving these financial statements as directors of the charity we hereby confirm:

For the year ending 31/03/24 the company was entitled to exemption from audit under Article 257A(1) of the Companies (Northern Ireland) Order 1986 ; and

That no notice has been deposited at the registered office of the company pursuant to Article 257B(2) requesting that an audit be conducted for the year ended 31/03/24

Director's responsibilities;

- The members have not required the company to obtain an audit of its accounts for the year in question,
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board on 13 June 2024 and signed on its behalf by

Signature *Tom Scott*

Name Tom Scott

Community Sports Network
Notes to the financial statements
For the year ended 31/03/24

Accounting Policies

Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in 2005

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity

Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery	25% straight line
Fixtures, fittings and equipment	33% straight line
Motor vehicles	25% straight line

Community Sports Network

Notes to the financial statements For the year ended 31/03/24

1.5 Pensions

No pensions were payable by the charity during the year.

2. Grant Income

	2024	2023
	£	£
Government and other Grants	265,613	265,613

3. Operating gain/(deficit)

	2024	2023
	£	£
Operating gain is stated after charging:		
Depreciation and other amounts written off	0	0
Accountant's remuneration	2,100	1,980

4. Employees

	2024	2023
Number of employees		
The average monthly number of employees (excluding Directors) during the year were:	15	14

Employment costs

	2024	2023
	£	£
Wages and salaries	248,372	276,311
Social security costs	68,401	75,655
Other pension costs	21,787	21,820
	338,560	373,786

Community Sports Network

**Notes to the financial statements
For the year ended 31/03/10**

5. Tangible Fixed Assets

	IT & Office Equipment £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 April 2023	1,207	0	0	0
Additions	10,254	-	10,560	-
At 31 March 2024	11,461	0	10,560	0
Depreciation				
At 1 April 2023	1,207	0	0	1,207
Charge for the year	0	0	0	0
At 31 March 2024	1,207	0	0	1,207
Net book values				
At 31 March 2024	10,254	0	10,560	20,814
At 31 March 2023	0	0	0	0

6. Debtors

	2024 £	2023 £
Grant Debtors	56,384	0
Other Debtors	37,121	68,635
Prepayments and accrued income	1,181	0
	94,686	68,635

7. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	0	0
Other Creditors	2,100	1,980
Other taxes and social security costs	6,040	6,226
Accruals and deferred income	5,795	5,298
	13,935	13,504

Community Sports Network Ltd

Northern Ireland - Charity number 103693

Annual report

Community Sports Network

CEO's Report

For the period ending 31 / 03 / 2024

The Director's present their report and financial statements for the period ending 31 / 03 / 24

Principal activity

The principal activity of the charity is to develop people and communities through sport to contribute to a safe, shared and healthy future across Northern Ireland.

Directors

The Directors who served during the period are as stated below:

Chair	Tom Scott
Secretary	Emma Sheehy
Treasurer	Margaret Patterson

Directors	Trevor Ringland
	Grainne O'Malley
	Martin Walls
	Melanie Willmore
	Paul Donnelly

Structure, Governance and Management

The organisation is a charitable company limited by guarantee, incorporated 15 / 12 / 06. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In June 2019, Belfast Community Sports Network (BCSDN) became Community Sports Network (CSN), as over 60% of their charitable work was beyond greater Belfast.

Board of Trustees

The management committee are also the charity trustees for the purposes of charity law. All trustees give their time voluntarily and receive no benefits from the charity.

Objectives and Activities

The aim of the charity is to develop people and communities through sport to contribute to a safe, shared and healthy future across Northern Ireland.

Over the past year April 2023– March 2024 CSN has had a steady period of delivering community-based programmes using sport for development as the medium of engagement. The core work of CSN is around Empowering People; Creating a Healthier Lifestyle; and working towards a Shared Future.



The charity now delivers its sport for development programmes in Belfast and other areas of social and economic deprivation across Northern Ireland.

CSN closely aligns its work with many strategic public policy objectives, including the Northern Ireland Executive - Programme for Government, Public Health Agency - Making Life Better Framework to 2026 and Northern Ireland Executive – Together: Building a United Community Strategy, Departments for Communities – Active Living Strategy and Department of Justice – Prisons 25 by 25.

- 5,314 participants
- Over 53,000 opportunities
- Over 2200 hours of structured programmes delivered
- 186 unique S4D programmes
- Worked with 98 funders/partner organisations
- 80.3% of participants were young people
- 58.1% were females
- 9.6% were older people
- 8.3% were people with disabilities

CSN recognises that short term funding is not as effective in changing habits around developing people and communities through sport for development to contribute to a safe, shared and healthy future across Northern Ireland.

CSN is focusing its efforts towards securing funding and contracts to both develop and sustain its delivery across Northern Ireland. CSN is developing a 5-Year Strategic Plan that will start to be implemented 1st April 2024, using Inspiring Impact Tools, public consultation, knowledge and experience within the company to inform future programmes of work.

CSN's future programmes will continue to work towards achieving its overall aim and is becoming a more outcome focused organisation; delivering across 3 core thematic areas of work: Empowering people, healthier lifestyles and shared future.

Our financial performance has been sound.



Community Sports Network Ltd

Northern Ireland - Charity number 103693

Annual return

Independent Examiner's Report to the Members of Community Sports Network

I report on the accounts of the charity for the year 31/03/24 , which are set out on pages 6 - 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

D Browne

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Community Sports Network Ltd

Northern Ireland - Charity number 103693

Accounts

Company No: NI 062326

Charity No: 103693

Community Sports Network

Financial Statements

For the Year Ended 31/03/23

Community Sports Network

Company Information

Chair	Tom Scott
Secretary	Emma Sheehy
Treasurer	Margaret Patterson- McMahon
Directors	Trevor Ringland Tommy McVeigh Grainne O'Malley Martin Walls Paul Donnelly Melanie Willmore
Registered Office	Townsend Enterprise Park Townsend Street Belfast BT13 2ES
Accountants	Insight Business Services 53 Bernice Road Newtownabbey BT36 4QZ
Business Address	Townsend Enterprise Park Townsend Street Belfast BT13 2ES
Bankers	Danske Bank Donegal Sq East Belfast BT1 6JS

Community Sports Network

	Page
Directors' Report	4
Accountant's Report	5
Statement of Financial Activities	6
Balance Sheet	7 - 8
Notes to the Financial Statements	9 - 11

Community Sports Network

Directors' Report

For the Period Ended 31/03/23

The Directors present their report and financial statements for the period ended 31/03/23

Incorporation and change of name

The company was incorporated on 10 October 2006 as Belfast Community Sports Development Network Limited. The company commenced trade on 10 October 2006. The company name changed to Community Sports Network Ltd in February 2017.

Principal activity

The principal activity of the company is to provide sports based welfare and services and to maintain a building or buildings in order to make this available to those within the area of benefit and elsewhere for the purpose of promoting business, social and cross community activity.

A full report for the year is attached in the appendices

Directors

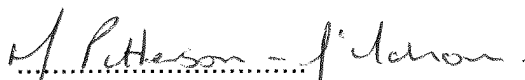
The directors who served during the period are as stated below:

Tom Scott
Emma Sheehy
Margaret Patterson-McMahon
Trevor Ringland
Tommy McVeigh
Grainne O'Malley
Martin Walls
Paul Donnelly
Melanie Willmore

This report is prepared in accordance with Part 15 of the Companies Act 2006

This report was approved by the Board on 14th December 23 and signed on

Signature



Name

MARGARET PATTERSON-McMAHON

Independent Examiner's Report to the Members of Community Sports Network

I report on the accounts of the charity for the year 31/03/23 , which are set out on pages 6 – 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Community Sports Network

Statement of Financial Activities for the period ended 31/03/23

	2023			2022
	Restricted Funds £	Unrestricted Funds £	Total £	£
Incoming Resources				
Grant	265,613.15	0.00	265,613.15	324,899
Generated Income	0.00	104,558.20	104,558.20	113,380
Other Income		71,416.80	71,416.80	32,290
Total Income	265,613.15	175,975.00	441,588.15	470,569
Expenditure				
Charitable Activities	265,613.15	231,312.36	496,925.51	430,402
Administrative Expenses	0.00	2,150.00	2,150.00	1,680
Total Expenditure	265,613.15	233,462.36	499,075.51	432,082
Net Incoming/Outgoing Resources	0.00	-57,487.36	-57,487.36	38,487
Net Movement of Funds	0	-57,487	-57,487	38,487

There are no recognised gains or losses other than the profit or loss for the above financial year.
All activities relate to continuing operations

Community Sports Network

Balance Sheet As at 31/03/23

	Notes	2023	2022
		£	£
Fixed Assets			
Tangible Assets		0.00	0
Current Assets			
Debtors		68,634.75	67,677
Cash at bank and in hand		<u>136,538.44</u>	<u>204,602</u>
		205,173.19	272,279
Creditors: amounts falling due within one year		13,503.67	23,122
Net Current Assets		<u>191,669.52</u>	<u>249,157</u>
Total Assets less current liabilities		191,669.52	249,157
Creditors: amounts falling due after more than one year			
Deferred grant income		0.00	0
Net Assets		191,669.52	249,157
Restricted Reserves		65,000.00	65,000
Unrestricted Reserves		184,156.88	145,669
Movement of Funds		-57,487.36	<u>38,488</u>
Total Funds		191,669.52	249,157

The directors' statements are shown on the following page which forms part of this Balance Sheet

Community Sports Network

Balance sheet (continued)

**Directors' statement
for the year ended 31/03/23**

In approving these financial statements as directors of the charity we hereby confirm:

For the year ending 31/03/23 the company was entitled to exemption from audit under Article 257A(1) of the Companies (Northern Ireland) Order 1986 ; and

That no notice has been deposited at the registered office of the company pursuant to Article 257B(2) requesting that an audit be conducted for the year ended 31/03/23

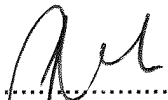
Director's responsibilities;

- The members have not required the company to obtain an audit of its accounts for the year in question,
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board on 14th December 23 and signed on its behalf by

Signature


.....

Name

TOM SCOTT
.....

**Notes to the financial statements
For the year ended 31/03/23**

1. Accounting Policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting Statement of Recommended Practice' issued in 2005

The charity has taken advantage of the exemption in FRS1 from producing a cashflow statement because it is a small charity

1.2 Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Goods for resale are included as income when they are sold. Donations are included at the value to the charity where this can be quantified. Where a party is bearing the cost, the value of services provided by that party is not included.

Grants, including grants for the purchase of fixed assets, are included in full in the Statement of Financial Activities in the year in which they are receivable.

1.3 Resources Expended

Resources expended are recognised in the year in which they are incurred

Management and administration costs are those incurred in the course of the administration of the charity and compliance with constitutional and regulatory requirements.

1.4 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, as follows:

Plant and machinery	25% straight line
Fixtures, fittings and equipment	33% straight line
Motor vehicles	25% straight line

Community Sports Network

Notes to the financial statements For the year ended 31/03/23

1.5 Pensions

No pensions were payable by the charity during the year.

2. Grant Income

	2023	2022
	£	£
Government and other Grants	265,613	324,899

3. Operating gain/(deficit)

	2023	2022
	£	£
Operating gain is stated after charging:		
Depreciation and other amounts written off	0	0
Accountant's remuneration	1,980	1,980

4. Employees

	2023	2022
Number of employees		
The average monthly number of employees (excluding Directors) during the year were:	14	12

Employment costs

	2023	2022
	£	£
Wages and salaries	276,311	228,074
Social security costs	75,655	53,488
Other pension costs	21,820	18,903
	373,786	300,465

Community Sports Network

Notes to the financial statements For the year ended 31/03/10

5. Tangible Fixed Assets

	IT & Office Equipment £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 April 2021	1,207	0	0	0
Additions	0	-	-	-
At 31 March 2022	1,207	0	0	0
Depreciation				
At 1 April 2021	1,207	0	0	1,207
Charge for the year	0	0	0	0
At 31 March 2022	1,207	0	0	1,207
Net book values				
At 31 March 2022	0	0	0	0
At 31 March 2021	0	0	0	0

6. Debtors

	2023 £	2022 £
Grant Debtors	0	0
Other Debtors	68,635	67,677
Prepayments and accrued income	0	0
	68,635	67,677

7. Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	0	0
Other Creditors	1,980	1,800
Other taxes and social security costs	6,226	7,626
Accruals and deferred income	5,298	13,697
	13,504	23,123

Community Sports Network

The following does not form part of the statutory accounts.

Detailed Statement of Financial Activities

For the year ended 31/03/23

	2023		2022
	£	£	£
Income			
DfC		45,998	46,505
Belfast City Council		36,669	25,610
Uniting Communities		0	23,049
Education Authority		22,422	0
BHSCT		49,865	47,703
NHSCT		17,869	46,455
PHA		0	6,400
Rank Foundation		65,427	12,641
CGRU		0	9,715
ARCS		5,000	33,870
Sales		60,841	65,703
Mid & East Antrim Council		6,000	40,896
North Down & Arts Council		6,953	0
National Lottery Community Fund		34,100	0
Armagh, Banbridge & Craigavon Council		0	13,255
DoJ		20,000	19,730
Prison Arts Foundation		19,681	26,508
Clear		24,480	0
Co Operation Ireland		0	3,829
Clanmill		14,083	16,578
Other Grants		12,200	
Other Income		0	32,122
Total Income		441,588	470,569
Expenditure			
Wages & Salaries	358,193		301,275
Pension	21,820		20,333
Travel & Expenses	12,853		12,864
Rent	12,128		10,369
Programmes	73,544		69,567
Admin	4,157		0
Equipment & Hire	4,703		3,611
Printing & Stationery	0		899
Training	0		980
Telephone	946		819
Insurance	4,782		5,153
Accountancy & Consultancy	2,150		1,680
Marketing	674		1,975
Sundry Expenses	0		217
Heat & Light	2,913		2,210
Bank fees & charges	212		129
Total Expenditure	499,075		432,081
Surplus/Deficit		-57,487	38,488

Community Sports Network Ltd

Northern Ireland - Charity number 103693

Annual report

Community Sports Network

CEO's Report

For the period ending 31 / 03 / 2023

The Director's present their report and financial statements for the period ending 31 / 03 / 23

Principal activity

The principal activity of the charity is to develop people and communities through sport to contribute to a safe, shared and healthy future across Northern Ireland.

Directors

The Directors who served during the period are as stated below:

Chair	Tom Scott
Secretary	Emma Sheehy
Treasurer	Margaret Patterson

Directors	Trevor Ringland
	Grainne O'Malley
	Martin Walls
	Melanie Willmore
	Paul Donnelly

Structure, Governance and Management

The organisation is a charitable company limited by guarantee, incorporated 15 / 12 / 06. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In June 2019, Belfast Community Sports Network (BCSDN) became Community Sports Network (CSN), as over 60% of their charitable work was beyond greater Belfast.

Board of Trustees

The management committee are also the charity trustees for the purposes of charity law. All trustees give their time voluntarily and receive no benefits from the charity.

Objectives and Activities

The aim of the charity is to develop people and communities through sport to contribute to a safe, shared and healthy future across Northern Ireland.

Over the past year April 2022– March 2023 CSN has had a steady period of delivering community-based programmes using sport for development as the medium of engagement. The core work of CSN is around Empowering People; Creating a Healthier Lifestyle; and working towards a Shared Future.



The charity now delivers its sport for development programmes in Belfast and other areas of social and economic deprivation across Northern Ireland.

CSN closely aligns its work with many strategic public policy objectives, including the Northern Ireland Executive - Programme for Government, Public Health Agency - Making Life Better Framework to 2026 and Northern Ireland Executive – Together: Building a United Community Strategy, Departments for Communities – Active Living Strategy and Department of Justice – Prisons 25 by 25.

- 5,296 participants
- 51,890 opportunities
- Over 2750 hours of structured programmes delivered
- 155 unique S4D programmes
- Worked with 96 funders/partner organisations
- 86.6% of participants were young people
- 53.6% were females
- 5.2% were older people
- 8.5% were people with disabilities

CSN recognises that short term funding is not as effective in changing habits around developing people and communities through sport to contribute to a safe, shared and healthy future across Northern Ireland.

CSN is focusing its efforts towards securing funding and contracts to both develop and sustain its delivery across Northern Ireland. CSN is developing a 5-Year Strategic Plan that will start to be implemented 1st April 2024, using Inspiring Impact Tools, public consultation, knowledge and experience within the company to inform future programmes of work.

CSN's future programmes will continue to work towards achieving its overall aim and is becoming a more outcome focused organisation; delivering across 3 core thematic areas of work: Empowering people, healthier lifestyles and shared future.

Our financial performance has been sound.



Community Sports Network Ltd

Northern Ireland - Charity number 103693

Annual return

Independent Examiner's Report to the Members of Community Sports Network

I report on the accounts of the charity for the year 31/03/23 , which are set out on pages 6 - 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the
- Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

D Browne

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ