

Trojans Youth and Community Group

Northern Ireland · Charity number 103682

Details

Known as Trojans YCG

Status Received

Registered 2016-10-13

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Oakland Park Community Building
Oakland Park
Foyle Hill
Derry
Bt48 9ug
BT48 9UG

Phone 07873334622

Activities

Purposes: Trojans Youth and Community Group is established: 1. for the promotion of community participation in healthy recreation by the provision of facilities for a Soccer School open to boys and girls aged 4 to 18 years in the Creggan area of Derry – Londonderry without distinction of disability, sexual orientation, nationality, ethnic identity, political or religious opinion, with the object of improving the conditions of life for the beneficiaries and in particular: 2. to educate and assist the beneficiaries through recreational activities in particular developing skills and improving their athletic / football performance so as to develop their physical fitness, mental and emotional capacities that they grow to full maturity as individuals and citizens and that their conditions of life may be improved. 3. to advance the education of adults aged 18+ in recreational activities in particular developing coaching skills in football and developing skills to pass on to others.

What the charity does: The advancement of health or the saving of lives, The advancement of amateur sport

How the charity works: Community development, Disability, Education/training, Medical/health/sickness, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), General public, Volunteers

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £84,700 | £97,930 | £0 | 0 |

Trustees

| Name | Role | Appointed |
|----------------------------|------|-----------|
| Liam | | |
| Marty | | |
| Miss Clare Wright | | |
| Miss Michelle Ryan Doherty | | |
| Mr Liam Shiels | | |
| Mr Raymond Carton | | |
| Mr William Joseph Doherty | | |
| Mrs Kathleen Wright | | |

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Accounts

TROJANS YOUTH AND COMMUNITY GROUP

INCOME AND EXPENDATURE REPORT

JANUARY 01.01.24– DECEMBER 31.12.24

STARTING BALANCE £26, 505.63

| INCOME | AMOUNT | TOTAL |
|--|-------------------|-------------------|
| | | |
| TRAINING | £15,438.89 | |
| GRANTS / SPONSORSHIP KITS | £26,540.58 | |
| FUNDING/PRESENTATION | £4787.71 | |
| KEYS | £2580.00 | |
| TRIPS 2024 | £31,179.68 | |
| REGISTRATION | £2312.78 | |
| KIT | £1860.98 | £84,700.62 |
| EXPENDITURE | | |
| FEES /JUST GIVING/ KLUB FUUNDER/ COACHING APP | £1349.59 | |
| BUS | £911.78 | |
| DERRY CITY COUNCIL | £19,923.41 | |
| ENTRIES, D&D, NIBFA NL | £4331.00 | |
| TOURNMENTS | £4000.12 | |
| EQUIPTMENT GRANTS | £4146.66 | |
| TRIPS | £44,449.52 | |
| INTERMEDIATE | £5418.47 | |

| | | |
|--|-----------------|-------------------|
| BUILDING | £1847.66 | |
| GRANTS/COURSES | £6115.00 | |
| GENERAL EXPENSES TROPHIES/MEDALS/RESFESHMENTS | £5437.30 | £97,930.51 |

BALANCE: £13,761.98

WE HAVE £0.00 ASSETTS

WE HAVE £0.00 LIABILITIES

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Accounts

TROJANS YOUTH AND COMMUNITY GROUP

INCOME AND EXPENDATURE REPORT

JANUARY 01.01.23 – DECEMBER 31.12.23

STARTING BALANCE £9412.32

| INCOME | AMOUNT | TOTAL |
|--|---------------|--------------|
| BUILDING | £1635.00 | |
| TRAINING | £13763.35 | |
| GRANTS / SPONSORSHIP KITS | £23880.28 | |
| FUNDING | £11889.17 | |
| KEYS | £2200.00 | |
| ENTRIES/TOURNMENTS | £3560.00 | |
| PRESENTATION | £1347.56 | |
| TRIPS 2024 | £22327.80 | |
| REGISTRATION | £947 | |
| KIT | £1000.00 | £82550.46 |
| EXPENDITURE | | |
| PRESENTATION | £5364.11 | |
| FEEES 241.44/JUST GIVING216/ KLUB FUUNDER240/ COACHING APP250 | £947.44 | |
| BUS | £888.64 | |
| DERRY CITY COUNCIL | £13310.87 | |
| ENTRIES, D&D, NIBFA NL | £2136.00 | |
| TOURNMENTS | £6155.01 | |

| | | |
|--|------------------|------------------|
| EQUIPMENT GRANTS | £5930.62 | |
| TRIPS | £8518.00 | |
| RIGS/TRIP GEAR SPONCERED | £11775.59 | |
| BUILDING | £3157.89 | |
| GRANTS/COURSES | £4773.00 | |
| GENERAL EXPENSES TROPHIES/MEDALS/RESFESHMENTS | £2443.66 | £65400.83 |

BALANCE: £26, 505.63

WE HAVE £0.00 ASSETTS

WE HAVE £0.00 LIABILITIES

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Annual report

Trojans YCG

Annual General Meeting Minutes



Date: Wednesday 15th January 2023 6PM

Present:

- President Kitty Wright
- Vice-President Raymond Carton
- Chairperson Paddy McLaren
- Vice-Chairperson Liam Quigley
- Operations Officer Diolain Ward
- Finance Officer Clare Wright
- Committee Advisor Joe Doherty
- Communications Officer Liam Shiels
- Fundraising Officer Noeleen Shiels

Minutes Taken By: Communications Officer Liam Shiels

I. Welcome And Introduction

Chairperson Paddy McLaren welcomed all members who attended the AGM and thanked them for their attendance. Paddy did notice that all that turned up for the AGM, was the current members of the board. Paddy noted that the attendance of our AGM over the past few years has been declining. On that note, Operations Officer Diolain Ward proposed the idea of holding our AGM Bi-Annually, due to lack of attendance across the club. The board was in agreement with Diolain's proposal. – **AGM now to be held Bi-Annually.**

II. Night At The Races For Blackpool Trip

Operations Officer Diolain Ward updated the board on how our Night At The Races Fundraiser is coming along. Diolain told the board that at the minute we currently have 8 out of 11 races completely sold, Committee Advisor Joe Doherty told Diolain that the Doherty family would also sponsor a race. Overall Diolain said that things are looking good and that it is shaping up to be a great nights craic.

III. Burkey Cup Update

Operations Officer Diolain Ward would like to plan a meeting with Vice-President Raymond Carton to discuss the dates for the 2023 Burkey Cup and then get it out on social media ASAP. Chairperson Paddy McLaren made a point from last years competition when Trojans had to play a preliminary match to get into the Burkey Cup due to the luck of the draw. Paddy believes that there is no way that Trojans should have to play in a preliminary fixture for the Burkey Cup, and that we should be the first game opening the competition after the preliminary round.

Vice-President Raymond Carton updated the board on the sponsorship of the Burkey Cup. Raymond informed us that he has been trying to get in contact with Vogue Car Sales to see if they wish to be the main sponsor of this years competition, to which he has no response back from. Raymond has also thought about asking Impact-NI would they be interested in being this years tournaments main sponsor. – **Raymond to speak with Impact NI.**

CLARE WRIGHT

Reported all financial report for 2023 increase in income due to parents paying for trips to Italy, Blackpool in 2024. She presented reservations for the Italy trip as seem very expensive for parents for what they were getting. Increase in sponsors for kits and rigs for these trips also which is great. All teams sponsored so far for rigs some yet to come in for half zips. Funding from independent sponsors also up for trips and intermediate team. For both kit and refreshments. Registration down as many wait till start of the new year.

IV. Election Of Board Members

Listed below is the outcome of the Election of Board Members for 2023. To note, there was no objections to any positions:

- President – Kitty Wright (Honorary Position)
- Vice-President – Raymond Carton (Honorary Position)
- Chairperson – Paddy McLaren
- Vice-Chairperson – Diolain Ward
- Secretary – Liam Shiels
- Treasurer – Clare Wright
- Safeguarding Officer – Joe Doherty (
- Board Member – Gerard
- Board Member – Noeleen Shiels
- Board Member – Liam Chairperson Paddy McLaren then paid thanks to the board members and all coaching staff for their efforts throughout 2022. He mentioned that in 2023, the aim for the club will be to live up to its reputation for development, and to continue building a structure which will secure the club for the future.

V. Conclusion

The 2023 Annual General Meeting was concluded by Chairperson Paddy McLaren. Paddy thanked those in attendance for their commitment to the club and its development. The meeting was then called to a close.

Chairperson Paddy McLaren Closed The Meeting At 7.10PM

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Annual return

Paddy Rooney
25 Grangemore Park
Derry
BT48 0R

04.04.2024

To whom it may concern

I would like to confirm that I have reviewed the accounts of Trojans YCG (103682) for the period 01.01.2023 to 31.12.2023.

I confirm that these are accurate accounts for Trojans YCG. With no issues raised.

Yours Faithfully

Paddy Rooney
07864965759

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Accounts

TROJANS YOUTH AND COMMUNITY GROUP
XR38895

INCOME AND EXPENDATURE REPORT
JANUARY 01.01.22 – DECEMBER 31.12.22
STARTING BALANCE £12,116.61

| INCOME | AMOUNT | TOTAL |
|--|-----------------|--------------|
| BUILDING/TRAINING | £15,694.69 | |
| GRANTS / SPONSORSHIP | £23551.00 | |
| FUNDRAISING | £2424.91 | |
| KEYS | £1500.00 | |
| ENTRIES/TOURNMENTS | £4036.00 | |
| PRESENTATION | £1351.50 | |
| TRIPS | £3910.00 | |
| REGISTRATION | £802.39 | £52,270.49 |
| EXPENDITURE | | |
| PRESENTATION | £4431.16 | |
| FEES | £210.75 | |
| BUS | £1468.03 | |
| DERRY CITY COUNCIL D AND D NL | £15951.70 | |
| <u>ENTRIES (FOYLE CUP, D&D, NIBFA INS, GRANTS AND SPONSORSHIP)</u> | <u>£2678.00</u> | |
| <u>TOURNMENTS</u> | <u>£5424.01</u> | |
| <u>INTER FINES</u> | £448.0 | |
| GEAR /TRIPS | £6743.25 | |

| | | |
|--------------------|------------------|------------------|
| JUST GIVING | £198 | |
| BUILDING | £2273.31 | |
| GRANTS/EQU | £13829.88 | |
| GENERAL/KF | £1506.06 | £55168.15 |

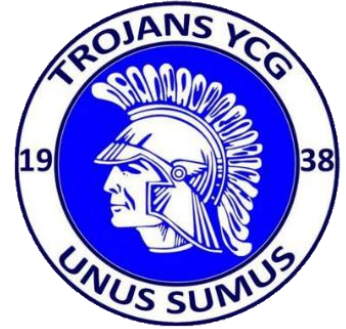
BALANCE: £9412.31

WE HAVE £0.00 ASSETTS
WE HAVE £0.00 LIABILITIES

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Annual report



Trojans YCG

2022 Annual General Meeting Minutes

Date: 23rd January 2022, 6pm
Meeting Chair: Chairperson Joe Doherty
Minutes Taken By: Secretary Diolain Ward

I. Introduction

Annual General Meeting opened by Chairperson Joseph Doherty who thanked all members for their attendance. Joe outlined the agenda for the evening's Annual General Meeting.

Joe progressed with the Annual General Meeting by reiterating the club's Mission and Vision to those in attendance.

II. Overview of Previous 12 Months

a. On the Field Successes & Achievements

Joe highlighted the significance of the previous 12 months and mentioned the successes of on the field of both youth and senior groups within the club.

b. Off the Field Successes & Achievements

Joe made note of club-wide successes and achievements off of the field of play – fundraising events, older people's club, Irish Dancing group, etc. Joe also commented on the Coronavirus Pandemic and highlighted the importance of getting back to terms with our way of life, encouraging all club members to take an open and engaging approach to our return to activities.

III. Club Development

Secretary Diolain Ward led a PowerPoint presentation on the development of where the club is currently at and what it hopes to achieve over the next 12 months. Diolain highlighted previous targets which were set out by the Management Committee at the beginning of 2021 and indicated which of these targets were met and which were not met. Diolain indicated that some targets from last year will be carried over to 2022.

Diolain went on to inform the General Members of community interactions the club is getting involved in and a total of six aims which the club hope to achieve in the next 12 months: a) one large scale fundraising event, b) prepare a trip away for several teams, c) coordinate football operations better; improve across the board, d) develop Oakland Park in liaison with DCSDC, e) host successful Tournaments (Burkey Cup; Gerry McAuley)

IV. Treasurer Report

Treasurer Clare Wright outlined the club's financial situation, elaborating on expenses throughout the year and covered which fundraising events supported in paying for expenses within the club.

Clare expressed her wishes for the current members of the Fundraising Committee to remain onboard and develop a strategy for the coming year to raise funds necessary for the club. To conclude, Clare thanked all those who contributed to 2021's fundraising activities which aided to covering the basis of expenses. Clare returned the podium to Joe Doherty.

V. Election of Officers

The Election of Officers was introduced by Joe. Joe Doherty voluntarily stood down from his position, as did the Management Committee of 2021. Joe invited Clare Wright to the podium to lead the election of officers for the Management Committee of 2022.

Clare paid thanks to outgoing Chairperson Joe Doherty for his efforts on leading the club throughout a difficult 2021. She paid further thanks to all members of the Management Committee who sat on the board for the year 2021.

Listed below is the outcome of the Election of Officers for 2022. To note, there was no objections to any positions:

- President – Kitty Wright (Honorary Position)
- Vice-President – Raymond Carton (newly established Honorary Position)
- Chairperson – Paddy McLaren (Proposer: Raymond Carton / Seconder: Gerard Bradley)
- Vice-Chairperson – Liam Quigley (Proposer: Diolain Ward / Seconder: Raymond Carton)
- Secretary - Diolain Ward (Proposer: Liam Quigley / Seconder: Clare Wright)
- Treasurer – Clare Wright (Proposer: Kitty Wright / Seconder: Diolain Ward)
- Operations Officer – Diolain Ward (Proposer: Diolain Ward / Seconder: Liam Quigley)
- Safeguarding Officer – Clare Wright (Proposer: Diolain Ward / Seconder: Liam Shiels)
- Engagement Officer – Gerard Bradley (Proposer: Paddy McLaren / Seconder: Kitty Wright)
- Fundraising Officer – Noeleen Shiels (Proposer: Clare Wright / Seconder: Paul Doherty)
- Communications Officer – Liam Shiels (Proposer: Liam Quigley / Seconder: Joe Doherty)
- Committee Advisor – Joe Doherty (Proposer: Diolain Ward / Seconder: Noeleen Shiels)

Clare paid thanks to outgoing Management Committee members and incoming members. He stood down from the podium to return it to Chairperson Joe Doherty.

Newly elected Chairperson Paddy McLaren thanked Clare for presiding over the Election of Officers. Paddy then paid thanks to outgoing committee members and all coaching staff for their efforts throughout 2021. He mentioned that in 2022, under his leadership, the club will attempt to live up to its reputation for development – trying to establish a structure which will secure the club for the future.

VI. Any Other Business (AOB)

a. Thomas Burke Memorial Tournament

Raymond Carton updated members on the hopeful Thomas Burke memorial tournament that is scheduled to take place in Summer 2022. Raymond asked all members to be mindful of a proposed date and asked for their attendance to support the family of the late Trojans player Thomas Burke.

VII. Conclusion

The 2022 Annual General Meeting was concluded by Chairperson Paddy McLaren. Paddy thanked those in attendance for their commitment to the club and its development. The meeting was then called to a close.

Meeting Closed, 7.05 p.m.

Trojans Youth and Community Group

Northern Ireland - Charity number 103682

Annual return

TROJANS YOUTH AND COMMUNITY GROUP
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 Patrick Mc... N. Shields

Paddy Rooney
25 Grangemore Park
Derry
BT48 0R

02.02.2023

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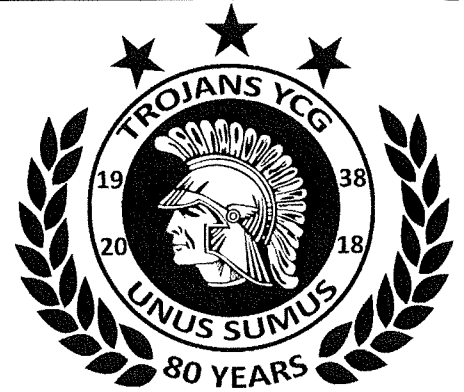
Yours Faithfully

A handwritten signature in black ink that reads "P. Rooney". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Paddy Rooney
07864965759

Trojans YCG

Annual General Meeting Minutes



Date: Wednesday 15th January 2023 6PM

Present:

- President Kitty Wright
- Vice-President Raymond Carton
- Chairperson Paddy McLaren
- Vice-Chairperson Liam Quigley
- Operations Officer Diolain Ward
- Finance Officer Clare Wright
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- Communications Officer Liam Shiels
- Fundraising Officer Noeleen Shiels

Minutes Taken By: Communications Officer Liam Shiels

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- Safeguarding Officer – Joe Doherty (Proposer: Clare Wright / Seconder: Kitty Wright)
- Board Member – Gerard Bradley (Proposer: Paddy McLaren / Seconder: Kitty Wright)
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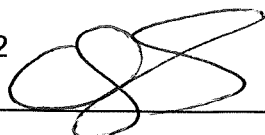
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Chairperson Paddy McLaren Closed The Meeting At 7.10PM

2



Paddy McLaren

