

# 1st Killymurriss Scout Group

Northern Ireland · Charity number 103679

## Details

**Known as** Killymurriss Scouts

**Status** Received

**Registered** 2015-06-29

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

**Address** 74 Glenleslie Road  
Clough  
Ballymena  
BT44 9rh  
BT44 9RH

**Phone** 07912291693

## Activities

**Purposes:** Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

**What the charity does:** The advancement of education, The advancement of citizenship or community development

**How the charity works:** Cross-border/cross-community, Cultural, Sport/recreation, Youth development

**Who the charity helps:** Children (5-13 year olds), Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£13,219	£12,686	£0	0

## Trustees

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Name	Role	Appointed
Mrs Angela Sims		
Mrs Rebecca Kerr		
Mrs Sharon Moore		
Mrs Vicky Calderwood		
Rev Roland Watt		

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**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Accounts

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**1st Killymurriss Scout  
Group**

**Accounts**

**01/01/24-31/12/24**

**1st Killymurriss Scout Group**  
**Statement of Financial Activity (Receipts and Payments Account)**  
**Year Ended 31 December 2024**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
<b>Receipts</b>						
<b>Voluntary Receipts:</b>						
Donations & Gift Aid	2	0	0	0	0	51
Grants	3	3,373	0	0	3,373	3,292
Fundraising appeals		1,556	0	0	1,556	3,407
Bank Interest & Fee Refunds	4	7	0	0	7	7
<b>From Charitable Activities:</b>						
Membership Fees		5,054	0	0	5,054	3,935
Outings	5	2,691	0	0	2,691	4,829
DofE Fees		539	0	0	539	952
Misc		0	0	0	0	6
<b>Total Receipts</b>		<b>13,219</b>	<b>0</b>	<b>0</b>	<b>13,219</b>	<b>16,480</b>
<b>Payments</b>						
Cost of Activities	6	12,530	0	0	12,530	15,485
Grants and Donations	7	125	0	0	125	0
Governance Costs	8	32	0	0	32	1,026
<b>Total Payments</b>		<b>12,686</b>	<b>0</b>	<b>0</b>	<b>12,686</b>	<b>16,511</b>
<b>Asset and Investment purchase</b>						
Purchase of Equipment		0	0	0	0	0
<b>Total Payments</b>		<b>12,686</b>	<b>0</b>	<b>0</b>	<b>12,686</b>	<b>16,511</b>
<b>Net Receipts/(payments)</b>		<b>533</b>	<b>0</b>	<b>0</b>	<b>533</b>	<b>-32</b>
Transfers to/(from) funds		0	0	0	0	0
<b>Surplus/(deficit) for the year</b>		<b>533</b>	<b>0</b>	<b>0</b>	<b>533</b>	<b>-32</b>
<b>Reconciliation 31/12/2024</b>						
Cash at bank and in hand 31/12/23	10	8,691				
Surplus/(deficit) this year end		533				
Cash at bank and in hand 31/12/24	10	9,224				

**1st Killymurriss Scout Group**  
**Notes to the Accounts**  
**Year Ended 31 December 2024**

**1. Accounting Policies**

**Basis of Financial Statements**

As the total income of 1st Killymurriss Scout Group is less than £250, 000 the Group have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland)) 2015 to prepare its accounts on a receipts and payments basis.

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
<b>2. Donations and Legacies</b>					
Loose collections	0	0	0	0	0
Donations and gifts	0	0	0	0	0
Afternoon Tea	0	0	0	0	0
Amazon Commission	0	0	0	0	51
Gift Aid	0	0	0	0	0
	0	0	0	0	51

**3. Grants**

Education Authority	3,373	0	0	3,373	2,800
Cornoaration Grant	0	0	0	0	492
	3,373	0	0	3,373	3,292

**4. Bank Interest & Fee Refunds**

Bank Interest Current Account	7	0	0	7	7
Bank Interest Deposit Account	0	0	0	0	0
	7	0	0	7	7

**5. Group Outings**

Group Camp	2,441	0	0	2,441	2,550
Trips	250	0	0	250	2,279
	2,691	0	0	2,691	4,829

**6. Charitable Activities**

Beavers Trips	0	0	0	0	0
Cubs SUB	0	0	0	0	0
Scouts Trips	250	0	0	250	0
Group Camp	2,209	0	0	2,209	2,258
Beavers Expenses	284	0	0	284	619
Cubs Expenses	247	0	0	247	379
Scout/Explorers Expenses	1,622	0	0	1,622	800
Charity Collection	1,600	0	0	1,600	3,700

Group - Giants Outing	1,595	0	0	1,595	1,103
Group Expenses	1,703	0	0	1,703	1,268
District Events	0	0	0	0	2,078
DofE	545	0	0	545	866
Membership Fees	2,475	0	0	2,475	2,414
	<u>12,530</u>	<u>0</u>	<u>0</u>	<u>12,530</u>	<u>15,485</u>

## 7. Grants and Donations

Donation - Explorer Belt/Roverway	<u>125</u>
	<u>125</u>

## 8. Governance Costs

Afternoon Tea Expenses	0	0	0	503
Trophies for Cornation	0	0	0	400
Scarves and Badges	0	0	0	87
Stationery	0	0	0	0
Gift for Independent Reviewer	0	0	0	0
Leaving Gifts for Leaders	0	0	0	0
Flowers for Leader Bereavement	0	0	0	0
Bank Fees	32	0	32	36
	<u>32</u>	<u>0</u>	<u>0</u>	<u>1,026</u>

Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
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## 10. Cash At Bank and In Hand 31/12/2024


Current Account	9,224	0	0	9,224	8,691
Fixed Term Deposit Account	0	0	0	0	0
Cash in Hand	0	0	0	0	0
	<u>9,224</u>	<u>0</u>	<u>0</u>	<u>9,224</u>	<u>8,691</u>

**1st Killymurriss Scout Group**  
**Statement of Assets and Liabilities**  
**Year Ended 31 December 2024**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
<b>Funds Reconciliation</b>					
Cash at bank and in hand 31/12/2024	9,224	0	0	9,224	8,691
Surplus/(deficit) this year end	0	0	0	0	0
<b>Cash at bank and in hand 31/12/2014</b>	<b>9,224</b>	<b>0</b>	<b>0</b>	<b>9,224</b>	<b>8,691</b>
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				0	
Bank Current Account				9,224	8,691
Cash in Hand				0	
				<u>9,224</u>	<u>8,691</u>
<b>Other Assets (Unrestricted Fund)</b>					
Camping Equipment (estimated value)				3,292	3,292
Membership fees due				0	0
				<u>3,292</u>	<u>3,292</u>
<b>Liabilities</b>					
Uncashed Cheques				0	0
				<u>0</u>	<u>0</u>

These financial statements were approved by the board of trustees and authorised for issue on  
, and are signed on behalf of the board by:

  
Rev. Roland J. Watt  
Chairperson

  
Mrs Sharon Moore  
Treasurer

**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Accounts

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**1st Killymurriss Scout  
Group**

**Accounts**

**01/01/22-31/12/22**

**1st Killymurriss Scout Group**  
**Statement of Financial Activity (Receipts and Payments Account)**  
**Year Ended 31 December 2022**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>Receipts</b>						
<b>Voluntary Receipts:</b>						
Donations & Gift Aid	2	652	0	0	652	16
Grants	3	2,800	0	0	2,800	10,630
Cash in hand lodged		0	0	0	0	28
Fundraising appeals - Cake Sale		293	0	0	293	0
Bank Interest & Fee Refunds	4	7	0	0	7	7
<b>From Charitable Activities:</b>						
Membership Fees		3,929	0	0	3,929	2,855
Outings	5	2,936	0	0	2,936	0
Badges			0	0	0	0
<b>Total Receipts</b>		<b>10,617</b>	<b>0</b>	<b>0</b>	<b>10,617</b>	<b>13,536</b>
<b>Payments</b>						
Cost of Charitable Activities	6	8,960	0	0	8,960	13,768
Grants and Donations	7		0	0	0	0
Governance Costs	8	1,149	0	0	1,149	6
<b>Total Payments</b>		<b>10,109</b>	<b>0</b>	<b>0</b>	<b>10,109</b>	<b>13,774</b>
<b>Asset and Investment purchase</b>						
Purchase of Equipment		0	0	0	0	
<b>Total Payments</b>		<b>10,109</b>	<b>0</b>	<b>0</b>	<b>10,109</b>	<b>13,774</b>
<b>Net Receipts/(payments)</b>		<b>507</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>-238</b>
Transfers to/(from) funds		0	0	0	0	0
<b>Surplus/(deficit) for the year</b>		<b>507</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>-238</b>
<b>Reconciliation 31/12/2022</b>						
Cash at bank and in hand 31/12/21	10	8,216				
Surplus/(deficit) this year end		507				
Cash at bank and in hand 31/12/19	10	8,723				

**1st Killymurriss Scout Group**  
**Notes to the Accounts**  
**Year Ended 31 December 2022**

**1. Accounting Policies**

**Basis of Financial Statements**

As the total income of 1st Killymurriss Scout Group is less than £250, 000 the Group have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland)) 2015 to prepare its accounts on a receipts and payments basis.

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
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**2. Donations and Legacies**

Recorded giving:

Loose collections	296	0	0	296	0
Donations and gifts	30	0	0	30	0
Cake Sale		0	0	0	0
Afternoon Tea	280	0	0	280	0
Amazon Commission	45	0	0	45	16
Gift Aid	0	0	0	0	0
	652	0	0	652	16

**3. Grants**

Education Authority	2,800	0	0	2,800	10,630
Community Foundation NI Grant	0	0	0	0	0
	2,800	0	0	2,800	10,630

**4. Bank Interest & Fee Refunds**

Bank Interest Current Account	7	0	0	7	7
Bank Interest Deposit Account	0	0	0	0	0
	7	0	0	7	7

**5. Group Outings**

Group Camp	2,340	0	0	2,340	
Cubs SUP	55	0	0	55	
District Events	541	0	0	541	
	-	0	0	0	
	2,936	0	0	2,936	0

**6. Charitable Activities**

Beavers Trips	0	0	0	0	
Cubs SUB	208	0	0	208	
Scouts Trips	0	0	0	0	
Cubs Camp	0	0	0	0	
Beavers Expenses	259	0	0	259	315

Cubs Expenses	454	0	0	454	110
Scout/Explorers Expenses	1,181	0	0	1,181	516
Group Camp	3,672	0	0	0	8,628
Group Expenses	567			0	2,574
District Events	702	0	0	702	0
Membership Fees	1,917	0	0	1,917	1,625
	<u>8,960</u>	<u>0</u>	<u>0</u>	<u>4,721</u>	<u>13,768</u>

## 7. Grants and Donations

Jamboree 2019 Donation

0

## 8. Governance Costs

Afternoon Tea Expenses	284
Trophies and Engravings	
Scarves and Badges	698
Stationery	
Gift for Independent Reviewer	50
Leaving Gifts for Leaders	
Flowers for Leader Bereavement	94
Bank Fees	23
	<u>1,149</u>

Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
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## 10. Cash At Bank and In Hand 31/12/2022

Current Account	8,723	0	0	8,723	8,216
Fixed Term Deposit Account	0	0	0	0	0
Cash in Hand	0	0	0	0	0
	<u>8,723</u>	<u>0</u>	<u>0</u>	<u>8,723</u>	<u>8,216</u>

1st Killymurriss Scout Group  
Statement of Assets and Liabilities  
Year Ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>Funds Reconciliation</b>					
Cash at bank and in hand 31/12/2021	8,216	0	0	8,216	8,453
Surplus/(deficit) this year end	507	0	0	507	-238
<b>Cash at bank and in hand 31/12/2019</b>	<b>8,723</b>	<b>0</b>	<b>0</b>	<b>8,723</b>	<b>8,215</b>
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				0	
Bank Current Account				8,723	8,216
Cash in Hand				0	
				<u>8,723</u>	<u>8,216</u>
<b>Other Assets (Unrestricted Fund)</b>					
Camping Equipment (estimated value)				3,292	3,292
Membership fees due				0	0
				<u>3,292</u>	<u>3,292</u>
<b>Liabilities</b>					
Uncashed Cheques				0	0
				<u>0</u>	<u>0</u>

These financial statements were approved by the board of trustees and authorised for issue on  
6/7/23 , and are signed on behalf of the board by:



Rev. Roland J. Watt  
Chairperson



Mrs Sharon Moore  
Treasurer

**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Annual report

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## **1<sup>ST</sup> Killymurriss Scout Group**

### **Trustees Annual Report For the period 01/01/2022 – 31/12/2022**

#### **Registered Charity Number**

NIC 103679

#### **Charity's Principal Address**

175 Dunminning Road  
Glarryford  
Ballymena  
Co. Antrim  
BT44 9PW

#### **Charity Trustees**

Trustees for the period were as follows:

Angela Sims	Group Scout Leader
Rev R.J. Watt	Chairperson
Sharon Moore	Treasurer
Vicky Calderwood	Assistant Treasurer
Rebecca Kerr	Secretary

#### **Appointment of Trustees**

Decisions regarding the appointment of Trustees are made by the Committee of 1<sup>st</sup> Killymurriss Scout Group. The Committee consists of the Group Scout Leader, Chairperson, Treasurer and Secretary.

#### **Type of governing document**

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association.

## **Purpose of the Organisation**

### ***The Purpose of Scouting***

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### ***The Values of Scouting***

As Scouts we are guided by these values:

<i>Integrity</i>	We act with integrity; we are honest, trustworthy and loyal
<i>Respect</i>	We have self-respect and respect for others.
<i>Care</i>	We support others and take care of the world in which we live.
<i>Belief</i>	We explore our faiths, beliefs and attitudes.
<i>Co-operation</i>	We make a positive difference: we co-operate with others and make new friends.

### ***The Scout Method***

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## **Beneficiaries**

The beneficiaries of Killymurriss Scout Group are children and young people.

The Beavers and Cub Scouts meet on a Thursday evening and the Scouts and Explorers meet on a Friday evening in Killymurriss Presbyterian Church Hall. In 2022 there were 68 boys under the guidance of our leadership team, as follows:

Beavers	14
Cubs	18
Scouts	18
Explorers	18

We had a total of 10 leaders and helpers across the sections.

## **Activities carried out throughout the year**

### ***Beavers/Cubs/Scouts and Explorers***

All sections worked on different badges throughout the year with the Beavers enjoying a Nerf Gun party and a trip to the cinema. Cubs had some new challenges in the way of Ice skating, Stand up Paddle Boarding and swimming. Scouts/Explorers tried out some wall climbing, footgolf and swimming. During the summer break all sections had the opportunity to take part in a camp at Crawfordsburn Scout Centre where they took on lots of challenges across a range of badges.

### ***Benefits of Group Activities***

Throughout the year the activities which have been on offer to the members have allowed them to develop their existing skills, as well as gaining new skills.

## **Public Benefit Statement**

The benefit which flows from our purpose is that the young people within 1<sup>st</sup> Killymurriss Scout Group are empowered to make a positive contribution to society through being engaged and supported in their personal development, including physically, intellectually, socially and spiritually. This in turn allows our members to make a positive impact by preparing them to be active citizens in our community and beyond.

## **Private Benefits**

The only private benefit that arises from the Group's activities is that the Adult Volunteers are provided with training, in order to carry out their roles. This is incidental, and it is necessary for them to be provided with this training in order for the programmes to be carried out effectively in each Section.

## **Harm flowing from Purposes**

There is no harm arising from the purposes of the Group. Scouting operates within a framework of safety to enable young people to take part in adventurous activities safely.

## **Financial Performance**

### ***Income***

The main income of the Group comes from the fees paid by parents/guardians at the start of each new session. A large proportion of these fees are then paid to Scouts Headquarters for insurance and administration costs, as well as to help with the costs associated with the planning and hosting of events for members. The remainder of the

fees are then given to each Section to be used to pay for the activities which the members participate in each week.

We also received a Grant of £2,800 in 2022 from the local Education Authority, which we were able to use to subsidise the group camp and a group trip to see the Belfast Giants

### ***Expenditure***

The main expenditure for the Group is the fees which are paid to Scout Headquarters. In 2022 this came to a total of £1,917, summer camp £1,332 an afternoon prize giving event £280, Badges £700 The remaining part of the fees received were then given to Section leaders to be used to pay for the weekly activities carried in within the Group.

### ***Assets***

At the year-end on 31<sup>st</sup> December 2022, the balance in the current account was £8,723.02

Other assets held by the Group are various items of camping equipment which are used by the older members of the Group for outdoor activities. These have an estimated total value of £3,292.

### **Funds Materially in Deficit**

As at the 31<sup>st</sup> December 2022 the Group had no funds in material deficit.

### **Support**

It must be noted that many of the leaders and trustees donated considerable time and energy to the Group throughout the year. Without the numerous hours they spent throughout the year planning and running their programmes the Group would not be as successful as it is. In many cases they also made purchases which they did not claim reimbursement for, despite them being legitimate expenses in the course of running their sections, for example printing and postage costs. The trustees wish to express their gratitude and appreciation for all that the leaders and helpers have done throughout the year.

We would like to extend our thanks to the parents who continue to support the Group by bringing their children each week.

Killymurriss Presbyterian Church has provided valuable support to the 1<sup>st</sup> Killymurriss Scout Group as they allow them to use the Church Hall each week at and as well as various events, at no cost to the Group. We are extremely grateful for all the support they have given us.

### **Major Risks**

One of the major risks that the Group faces continues to be the recruitment and retention of leaders, as we current have a waiting list. Despite repeated appeals for new leaders and helpers, we will have difficulty in the next 12 months with meeting the required number of leaders needed within the Group.. As always we will continue to appeal for new volunteers by contacting parents, Killymurriss congregation and the wider local community.

A further risk is the low income within the Group. The Group currently only receives £10 per child for each session. This comes from the yearly fees paid by parents/guardians and is used to pay for activities within the Section during the year. The Group received a Grant from the Education Authority

### **Statement of Compliance**

In setting and planning the activities that were carried out by the Group during the year, the trustees have given careful consideration to the Charity Commission Northern Ireland's guidance on public benefit to ensure that the activities carried out in each Section have helped to achieve the Scout's purposes and have been of significant benefit to our members.

Signed on behalf of the Committee of 1<sup>st</sup> Killymurriss Scout Group on

Rev. R.J. Watt  
Chairman

Mrs Sharon Moore  
Treasurer

**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Annual return

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**Independent examiner's report to the charity trustees of**

**1<sup>st</sup> Killymurris Scout Group**

I report on the accounts of the charity for the year ended 31<sup>st</sup> December 2022 which are set out below.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland 2008)

It is my responsibility to

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention

**Basic of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above, and in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name P. Aenny  
Relevant professional qualification or body: COMPANY DIRECTOR  
Address 191 SEACON ROAD, BALLYMONEY, BT53 6PZ  
Date 06/07/23

**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Accounts

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**1st Killymurriss Scout  
Group**

**Accounts**

**01/01/22-31/12/22**

**1st Killymurriss Scout Group**  
**Statement of Financial Activity (Receipts and Payments Account)**  
**Year Ended 31 December 2022**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>Receipts</b>						
<b>Voluntary Receipts:</b>						
Donations & Gift Aid	2	652	0	0	652	16
Grants	3	2,800	0	0	2,800	10,630
Cash in hand lodged		0	0	0	0	28
Fundraising appeals - Cake Sale		293	0	0	293	0
Bank Interest & Fee Refunds	4	7	0	0	7	7
<b>From Charitable Activities:</b>						
Membership Fees		3,929	0	0	3,929	2,855
Outings	5	2,936	0	0	2,936	0
Badges			0	0	0	0
<b>Total Receipts</b>		<b>10,617</b>	<b>0</b>	<b>0</b>	<b>10,617</b>	<b>13,536</b>
<b>Payments</b>						
Cost of Charitable Activities	6	8,960	0	0	8,960	13,768
Grants and Donations	7		0	0	0	0
Governance Costs	8	1,149	0	0	1,149	6
<b>Total Payments</b>		<b>10,109</b>	<b>0</b>	<b>0</b>	<b>10,109</b>	<b>13,774</b>
<b>Asset and Investment purchase</b>						
Purchase of Equipment		0	0	0	0	
<b>Total Payments</b>		<b>10,109</b>	<b>0</b>	<b>0</b>	<b>10,109</b>	<b>13,774</b>
<b>Net Receipts/(payments)</b>		<b>507</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>-238</b>
Transfers to/(from) funds		0	0	0	0	0
<b>Surplus/(deficit) for the year</b>		<b>507</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>-238</b>
<b>Reconciliation 31/12/2022</b>						
Cash at bank and in hand 31/12/21	10	8,216				
Surplus/(deficit) this year end		507				
Cash at bank and in hand 31/12/19	10	8,723				

**1st Killymurriss Scout Group**  
**Notes to the Accounts**  
**Year Ended 31 December 2022**

**1. Accounting Policies**

**Basis of Financial Statements**

As the total income of 1st Killymurriss Scout Group is less than £250, 000 the Group have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland)) 2015 to prepare its accounts on a receipts and payments basis.

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>2. Donations and Legacies</b>					
Recorded giving:					
Loose collections	296	0	0	296	0
Donations and gifts	30	0	0	30	0
Cake Sale		0	0	0	0
Afternoon Tea	280	0	0	280	0
Amazon Commission	45	0	0	45	16
Gift Aid	0	0	0	0	0
	652	0	0	652	16
<b>3. Grants</b>					
Education Authority	2,800	0	0	2,800	10,630
Community Foundation NI Grant	0	0	0	0	0
	2,800	0	0	2,800	10,630
<b>4. Bank Interest &amp; Fee Refunds</b>					
Bank Interest Current Account	7	0	0	7	7
Bank Interest Deposit Account	0	0	0	0	0
	7	0	0	7	7
<b>5. Group Outings</b>					
Group Camp	2,340	0	0	2,340	
Cubs SUP	55	0	0	55	
District Events	541	0	0	541	
	-	0	0	0	
	2,936	0	0	2,936	0
<b>6. Charitable Activities</b>					
Beavers Trips	0	0	0	0	
Cubs SUB	208	0	0	208	
Scouts Trips	0	0	0	0	
Cubs Camp	0	0	0	0	
Beavers Expenses	259	0	0	259	315

Cubs Expenses	454	0	0	454	110
Scout/Explorers Expenses	1,181	0	0	1,181	516
Group Camp	3,672	0	0	0	8,628
Group Expenses	567			0	2,574
District Events	702	0	0	702	0
Membership Fees	1,917	0	0	1,917	1,625
	<u>8,960</u>	<u>0</u>	<u>0</u>	<u>4,721</u>	<u>13,768</u>

## 7. Grants and Donations

Jamboree 2019 Donation	<u>0</u>
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## 8. Governance Costs


Afternoon Tea Expenses	284
Trophies and Engravings	
Scarves and Badges	698
Stationery	
Gift for Independent Reviewer	50
Leaving Gifts for Leaders	
Flowers for Leader Bereavement	94
Bank Fees	23
	<u>1,149</u>

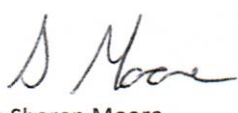
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>10. Cash At Bank and In Hand 31/12/2022</b>					
Current Account	8,723	0	0	8,723	8,216
Fixed Term Deposit Account	0	0	0	0	0
Cash in Hand	0	0	0	0	0
	<u>8,723</u>	<u>0</u>	<u>0</u>	<u>8,723</u>	<u>8,216</u>

1st Killymurriss Scout Group  
 Statement of Assets and Liabilities  
 Year Ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>Funds Reconciliation</b>					
Cash at bank and in hand 31/12/2021	8,216	0	0	8,216	8,453
Surplus/(deficit) this year end	507	0	0	507	-238
<b>Cash at bank and in hand 31/12/2019</b>	<b>8,723</b>	<b>0</b>	<b>0</b>	<b>8,723</b>	<b>8,215</b>
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				0	
Bank Current Account				8,723	8,216
Cash in Hand				0	
				<u>8,723</u>	<u>8,216</u>
<b>Other Assets (Unrestricted Fund)</b>					
Camping Equipment (estimated value)				3,292	3,292
Membership fees due				0	0
				<u>3,292</u>	<u>3,292</u>
<b>Liabilities</b>					
Uncashed Cheques				0	0
				<u>0</u>	<u>0</u>

These financial statements were approved by the board of trustees and authorised for issue on 6/7/23, and are signed on behalf of the board by:

  
 Rev. Roland J. Watt  
 Chairperson

  
 Mrs Sharon Moore  
 Treasurer

**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Annual report

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## **1<sup>ST</sup> Killymurriss Scout Group**

### **Trustees Annual Report For the period 01/01/2022 – 31/12/2022**

#### **Registered Charity Number**

NIC 103679

#### **Charity's Principal Address**

175 Dunminning Road  
Glarryford  
Ballymena  
Co. Antrim  
BT44 9PW

#### **Charity Trustees**

Trustees for the period were as follows:

Angela Sims	Group Scout Leader
Rev R.J. Watt	Chairperson
Sharon Moore	Treasurer
Vicky Calderwood	Assistant Treasurer
Rebecca Kerr	Secretary

#### **Appointment of Trustees**

Decisions regarding the appointment of Trustees are made by the Committee of 1<sup>st</sup> Killymurriss Scout Group. The Committee consists of the Group Scout Leader, Chairperson, Treasurer and Secretary.

#### **Type of governing document**

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association.

## **Purpose of the Organisation**

### ***The Purpose of Scouting***

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### ***The Values of Scouting***

As Scouts we are guided by these values:

<i>Integrity</i>	We act with integrity; we are honest, trustworthy and loyal
<i>Respect</i>	We have self-respect and respect for others.
<i>Care</i>	We support others and take care of the world in which we live.
<i>Belief</i>	We explore our faiths, beliefs and attitudes.
<i>Co-operation</i>	We make a positive difference: we co-operate with others and make new friends.

### ***The Scout Method***

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## **Beneficiaries**

The beneficiaries of Killymurriss Scout Group are children and young people.

The Beavers and Cub Scouts meet on a Thursday evening and the Scouts and Explorers meet on a Friday evening in Killymurriss Presbyterian Church Hall. In 2022 there were 68 boys under the guidance of our leadership team, as follows:

Beavers	14
Cubs	18
Scouts	18
Explorers	18

We had a total of 10 leaders and helpers across the sections.

## **Activities carried out throughout the year**

### ***Beavers/Cubs/Scouts and Explorers***

All sections worked on different badges throughout the year with the Beavers enjoying a Nerf Gun party and a trip to the cinema. Cubs had some new challenges in the way of Ice skating, Stand up Paddle Boarding and swimming. Scouts/Explorers tried out some wall climbing, footgolf and swimming. During the summer break all sections had the opportunity to take part in a camp at Crawfordsburn Scout Centre where they took on lots of challenges across a range of badges.

### ***Benefits of Group Activities***

Throughout the year the activities which have been on offer to the members have allowed them to develop their existing skills, as well as gaining new skills.

## **Public Benefit Statement**

The benefit which flows from our purpose is that the young people within 1<sup>st</sup> Killymurrisk Scout Group are empowered to make a positive contribution to society through being engaged and supported in their personal development, including physically, intellectually, socially and spiritually. This in turn allows our members to make a positive impact by preparing them to be active citizens in our community and beyond.

## **Private Benefits**

The only private benefit that arises from the Group's activities is that the Adult Volunteers are provided with training, in order to carry out their roles. This is incidental, and it is necessary for them to be provided with this training in order for the programmes to be carried out effectively in each Section.

## **Harm flowing from Purposes**

There is no harm arising from the purposes of the Group. Scouting operates within a framework of safety to enable young people to take part in adventurous activities safely.

## **Financial Performance**

### ***Income***

The main income of the Group comes from the fees paid by parents/guardians at the start of each new session. A large proportion of these fees are then paid to Scouts Headquarters for insurance and administration costs, as well as to help with the costs associated with the planning and hosting of events for members. The remainder of the

fees are then given to each Section to be used to pay for the activities which the members participate in each week.

We also received a Grant of £2,800 in 2022 from the local Education Authority, which we were able to use to subsidise the group camp and a group trip to see the Belfast Giants

### ***Expenditure***

The main expenditure for the Group is the fees which are paid to Scout Headquarters. In 2022 this came to a total of £1,917, summer camp £1,332 an afternoon prize giving event £280, Badges £700 The remaining part of the fees received were then given to Section leaders to be used to pay for the weekly activities carried in within the Group.

### ***Assets***

At the year-end on 31<sup>st</sup> December 2022, the balance in the current account was £8,723.02

Other assets held by the Group are various items of camping equipment which are used by the older members of the Group for outdoor activities. These have an estimated total value of £3,292.

### **Funds Materially in Deficit**

As at the 31<sup>st</sup> December 2022 the Group had no funds in material deficit.

### **Support**

It must be noted that many of the leaders and trustees donated considerable time and energy to the Group throughout the year. Without the numerous hours they spent throughout the year planning and running their programmes the Group would not be as successful as it is. In many cases they also made purchases which they did not claim reimbursement for, despite them being legitimate expenses in the course of running their sections, for example printing and postage costs. The trustees wish to express their gratitude and appreciation for all that the leaders and helpers have done throughout the year.

We would like to extend our thanks to the parents who continue to support the Group by bringing their children each week.

Killymurriss Presbyterian Church has provided valuable support to the 1<sup>st</sup> Killymurriss Scout Group as they allow them to use the Church Hall each week at and as well as various events, at no cost to the Group. We are extremely grateful for all the support they have given us.

### **Major Risks**

One of the major risks that the Group faces continues to be the recruitment and retention of leaders, as we current have a waiting list. Despite repeated appeals for new leaders and helpers, we will have difficulty in the next 12 months with meeting the required number of leaders needed within the Group.. As always we will continue to appeal for new volunteers by contacting parents, Killymurriss congregation and the wider local community.

A further risk is the low income within the Group. The Group currently only receives £10 per child for each session. This comes from the yearly fees paid by parents/guardians and is used to pay for activities within the Section during the year. The Group received a Grant from the Education Authority

### **Statement of Compliance**

In setting and planning the activities that were carried out by the Group during the year, the trustees have given careful consideration to the Charity Commission Northern Ireland's guidance on public benefit to ensure that the activities carried out in each Section have helped to achieve the Scout's purposes and have been of significant benefit to our members.

Signed on behalf of the Committee of 1<sup>st</sup> Killymurriss Scout Group on

Rev. R.J. Watt  
Chairman

Mrs Sharon Moore  
Treasurer

**1st Killymurriss Scout Group**

Northern Ireland - Charity number 103679

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# Annual return

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**Independent examiner's report to the charity trustees of**

**1<sup>st</sup> Killymurriss Scout Group**

I report on the accounts of the charity for the year ended 31<sup>st</sup> December 2022 which are set out below.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland 2008)

It is my responsibility to

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention

**Basic of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above, and in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name

P. Aenny

Relevant professional qualification or body:

COMPANY DIRECTOR

Address

191 SEACON ROAD, BALLYMONEY, BT53 6PZ

Date

06/07/23