

Dundonald Foodbank Limited

Northern Ireland · Charity number 103632

Details

Status	Received
Registered	2015-07-07
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	9 Millars Forge Dundonald Belfast BT16 1Ut BT16 1UT
Phone	07782166020
Email	info@dundonald.foodbank.org.uk
Website	dundonald.foodbank.org.uk

Activities

Purposes: The charity's objects are specifically restricted to the following: The prevention or relief of poverty in Dundonald and surrounding areas in particular but not exclusively by i) providing emergency food supplies to individuals in need and/or charities, or other organisations working to prevent or relieve poverty ii) providing support and information to individuals in need, in accordance with Christian principles.

What the charity does: The prevention or relief of poverty

How the charity works: Advice/advocacy/information,Counselling/support,Relief of poverty

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£65,305	£43,843	£0	1

Trustees

Name	Role	Appointed
Dr Kevin Cooper		
Mr James Alexander Clawson		
Mr Rodney Robert Campbell		
Mr Samuel Miskelly		
Rev Paul Norman William Maxwell		

Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Accounts

		2024	2023
DUNDONALD FOODBANK			
BALANCE SHEET AS AT 29TH FEBRUARY 2024			
		2024	2023
FIXED ASSETS			
BUILDING		45,000	45,000
CURRENT ASSETS			
BANK ACCOUNT		129,110	133,908
PETTY CASH		8	227
		<u>129,118</u>	<u>134,135</u>
CURRENT LIABILITIES			
ACCOUNTANCY FEE		150	150
		<u>150</u>	<u>150</u>
NET CURRENT ASSETS		128,968	133,985
NET ASSETS		<u>173,968</u>	<u>178,985</u>
REPRESENTED BY			
CAPITAL ACCOUNT			
OPENING BALANCE		178,985	134,709
RETAINED EARNINGS		-5017	44276
		<u>173,968</u>	<u>178,985</u>
CLOSING BALANCE			
I HAVE PREPARED THESE ACCOUNTS FROM THE BOOKS AND			
RECORDS OF DUNDONALD FOODBANK AND FROM OTHER			
INFORMATION AND EXPLANATIONS SUPPLIED TO ME.			
		_____ STEVEN THOMPSON	

DUNDONALD FOODBANK			
BALANCE SHEET AS AT 28TH FEBRUARY 2025			
		2025	2024
FIXED ASSETS		45,000	45,000
BUILDING			
CURRENT ASSETS			
BANK ACCOUNT		150,458	129,110
PETTY CASH		119	8
		<u>150,577</u>	<u>129,118</u>
CURRENT LIABILITIES		150	150
ACCOUNTANCY FEE		150	150
		150,427	128,968
NET CURRENT ASSETS			
		<u>195,427</u>	<u>173,968</u>
NET ASSETS			
REPRESENTED BY			
CAPITAL ACCOUNT			
OPENING BALANCE		173,968	178985
RETAINED EARNINGS		21459	-5017
		<u>195,427</u>	<u>173968</u>
CLOSING BALANCE			
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Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Accounts

Independent examiner's report to the charity trustees of Dundonald Foodbank Limited

I report on the accounts of the company for the year ended 29 February 2024, which are set out on page 1.

Respective responsibilities of charity trustees and examiner

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- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: STEVEN THOMPSON

Date: 30/7/24

Address: C/O AI ACCOUNTING

17, MILLNEIGH DRIVE

DUNDONALD BT16 1WP.

**DUNDONALD FOODBANK
 INCOME AND EXPENDITURE ACCOUNT TO 29TH FEBRUARY 2024**

	2024	2023
MEMBERS DONATIONS	6,635	21,264
ON LINE DONATIONS	12,822	
OTHER CHURCHES	3,938	4,964
BOX COLLECTIONS	1,403	1,203
GENERAL DONATIONS	12,491	44,903
LCCC	8,000	520
TRUSSELL TRUST RE TESCO	7,968	10,326
SPONSORED EVENTS		626
GIFT AID TAX	3,008	3,804
BANK INTEREST		
TOTAL INCOME FOR THE YEAR	56,265	87,610
EXPENDITURE		
SALARIES	10,411	8,775
TRANSPORT	3,087	3,613
NEW VAN		7,100
TELEPHONE	802	443
PETTY CASH	70	410
BANK FEES	135	100
INSURANCE	2,060	2,015
HEAT AND LIGHT	1,888	1,508
FOODSTOCK	20,213	8,351
CATERING	1,223	1,412
REPAIRS	7,709	1,515
OFFICE SUPPLIES	721	1,115
UNIFORMS	219	281
EQUIPMENT / FITTINGS	8,774	380
CHRISTMAS PACKS		
FUELBANK		5,000
SUNDRY	3,677	
ACCOUNTANCY	150	150
LCCC	143	1,166
	<u>61,282</u>	<u>43,334</u>
EXCESS INCOME OVER EXPENDITURE	<u>-5,017</u>	<u>44,276</u>

**DUNDONALD FOODBANK
 BALANCE SHEET AS AT 29TH FEBRUARY 2024**

	2024	2023
FIXED ASSETS		
BUILDING	45,000	45,000
 CURRENT ASSETS		
BANK ACCOUNT	129,110	133,908
PETTY CASH	8	227
	<u>129,118</u>	<u>134,135</u>
 CURRENT LIABILITIES		
ACCOUNTANCY FEE	150	150
	<u>150</u>	<u>150</u>
 NET CURRENT ASSETS	128,968	133,985
 NET ASSETS	<u><u>173,968</u></u>	<u><u>178,985</u></u>
 REPRESENTED BY		
CAPITAL ACCOUNT		
OPENING BALANCE	178,985	134,709
RETAINED EARNINGS	-5017	44276
	<u>173,968</u>	<u>178,985</u>
 CLOSING BALANCE		

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 STEVEN THOMPSON

Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Annual report

Co-ordinator's report

This report covers the year 1st April '23 – 31st March –'24.

Vouchers

1654 vouchers issued – 5313 people helped . That is up by 14% on the previous year. That equates to helping 554 more people.

Last year the split of distribution workload was :

47% - Orangefield

53% - Dundonald

This year it is more like a 50/50 split during this period.

This percentage increase is much less than 2022-23 when we saw a doubling of the vouchers issued from 2021-22.

Christmas

Last Christmas saw 220 packs issued. These were matched with Christmas bags that contained a bag of seasonal treats and also a £20 meat voucher.

E- vouchers

More agencies are now using our e-voucher referral. This is an encouraging step change away from paper vouchers. We believe this is a more efficient way of processing vouchers which our admin staff would wholeheartedly agree with.

This goes hand in hand asking clients to get a referral from an agency before coming to the foodbank for help, after their initial visit to the foodbank. This means that more people are being seen or at least listened to by our referral agencies. The referral agencies are also often better informed and trained on the benefit system can advise clients on potential other help and support that may be available to them.

Referral agencies

Top 5 referral agencies :

- 1) BWC – 17%
- 2) MLA / MP Offices – 14%
- 3) Advice Centres (EBIAC, Advice NI, Advice Space) – 9%
- 4) FS Roma - 5%

During this time self-referrals to Orangefield – 28% ;
to Dundonald – 15%

These have changed slightly in that we have seen an increase in the use of MLAs and slightly less self-referrals. 43 % of all vouchers fulfilled were from self-referrals as opposed to 49% in same period last year.

Stock

2023-24

Stock in source	Donated in kg (% of source total)	% of overall total
Supermarkets	23586.65	53%
Churches	10463.68	24%
Individual(s)		5%
Educations		4%
Other		3%
Purchased – by Foodbank		11%
Totals	39309.48	100%

Approximately 637 kilos more stock than previous year. Just over 11% of that was purchased.

Supermarkets

- 60% of all donated stock comes from Asda and Tesco.
- Tesco remain our number one source of food donations. This has increased slightly 44.5% (2.5% increase) of all our incoming stock during this period came from public donations through Tesco. This partnership is facilitated by Trussell Trust.
- In terms of church giving 2nd Comber were the most generous of the churches in terms of food donations which is closely followed by Dundonald Elim.

Tesco and Asda Food Drives

- We continued to raise food donations through our food drives at Tesco and Asda. This helps greatly with our stock over the winter period. Our foodbank volunteers in Dundonald and Orangefield continue to support us in these events. We are continuing to increase the number of extra volunteers (not foodbank volunteers) who have come forward to help out at these events.

Fuel poverty

The Fuelbank Foundation continue to be an amazing resource for people in fuel crisis . We are 1 of 800 Fuelbank partners supporting people across the UK in this way. The Fuelbank aspire to give people 10 days of support and they tailor the amount they offer with this in mind. We issued 232 fuel vouchers during the year.

Highlights

- 4G/ Torr Bank Special School have continued to work with us in the foodbank on a Wednesday, helping out with dating and sorting stock. We're delighted to have them on board.
- First Aid – we now have trained Emergency First Aiders on all shifts in Dundonald.
- New windows have been installed recently to provide ventilation and emergency fire exit upstairs.

Other news

- Belfast City Council Hardship Fund – 72% of clients using the foodbank came from Belfast City Council so we were able to qualify for this grant which was for almost £9.5K.
- The Henderson group are continuing to support us.
- **Guarantee our Essentials Campaign.** This campaign continues through the Trussell Trust and the work of the foodbanks to bring awareness to the government that growing numbers of people in the UK do not have enough money to cover their basic essentials.

Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Annual return

Independent examiner's report to the charity trustees of Dundonald Foodbank Limited

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Independent examiner's statement

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Name: STEVEN THOMPSON

Date: 30/7/24

Address: C/O AI ACCOUNTING

17, MILLREACH DRIVE
DUNDONALD BT16 1WP

Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Accounts

DUNDONALD FOODBANK


INCOME AND EXPENDITURE ACCOUNT TO 28TH FEBRUARY 2022

	2022	2021
INCOME		
MEMBERS DONATIONS	4,422	4,403
OTHER CHURCHES	1,210	2,320
BOX COLLECTIONS	258	55
GENERAL DONATIONS	42,027	31,869
LCCC		750
TRUSSELL TRUST RE TESCO	4,390	2,888
BANK INTEREST	43	29
SPONSORED EVENTS	392	1,018
GIFT TAX	1,340	
TOTAL INCOME FOR THE YEAR	54,082	43,332
EXPENDITURE		
SALARIES	1,387	
TELEPHONE	432	432
TRUSSELL TRUST		
PETTY CASH		241
BANK FEES	71	80
INSURANCE	1,871	1,780
HEAT AND LIGHT	604	769
FOODSTOCK	7,631	3,510
CATERING	1,250	
REPAIRS	400	490
OFFICE SUPPLIES	33	339
EQUIPMENT / FITTINGS	1,821	1,559
UNIFORMS	346	1,336
SUNDRY	602	1,489
CHRISTMAS		748
ACCOUNTANCY	75	75
	16,523	12,848
EXCESS INCOME OVER EXPENDITURE	<u>37,559</u>	<u>30,484</u>

**DUNDONALD FOODBANK
BALANCE SHEET AS AT 28TH FEBRUARY 2022**

	2022	2021
FIXED ASSETS	45,000	45,000
BUILDING		
CURRENT ASSETS		
BANK ACCOUNT	89,482	51,999
PETTY CASH	302	226
	<u>89,784</u>	<u>52,225</u>
CURRENT LIABILITIES		
ACCOUNTANCY FEE	75	75
	<u>75</u>	<u>75</u>
NET CURRENT ASSETS	89,407	52,150
NET ASSETS	<u>134,709</u>	<u>97,150</u>
REPRESENTED BY		
CAPITAL ACCOUNT		
OPENING BALANCE	97,150	66,666
RETAINED EARNINGS	37559	30484
	<u>134,709</u>	<u>97,150</u>
CLOSING BALANCE		

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STEVEN THOMPSON

Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Annual report

Foodbank Report 2021/2022

Dundonald Foodbank continues provide emergency food to those in crisis within greater East Belfast, Castlereagh area, Moneyreagh, as far as Ravenhill Road. Dundonald Foodbank has been in operation now for 10 years and is manned almost entirely by volunteers, with just one staff member. We remain part of the national foodbank network seeded by the Trussell Trust. Dundonald Foodbank is one of 22 TT foodbanks and a total of 45 including all the distribution centres in Northern Ireland.

In the year from 1st March 2021 to 22nd February 2022 Dundonald Foodbank collected 37649kg in donations and distributed 37656 kg. (6994 kg Hampers)

A total of 707 vouchers (674 last year) were issued during this year and prior to the Christmas period the foodbank was able to provide a further 298 hampers to families in need.

Again, during the year The Larder, an independent food bank in Mersey Street and Antrim foodbank benefited from help from Dundonald foodbank.

The families receiving hampers were nominated by our referral agencies and churches connected to the Foodbank such as Ballybeen Women's Centre, Church of God, Glenmachan and St. Vincent de Paul. This was the ninth year we have been able to provide hampers thanks to the generosity of our supporters who donate food throughout the year. We were also able to provide a £20 meat voucher to each family receiving a food hamper over the Christmas period.

We have continued to see an increase in local organisations/agencies become partners that now hold vouchers.

We still supply household items such as cleaning materials, toiletries, nappies, and washing powder which has been well received by our families. We also offer families with pets the opportunity to take home dog and cat food. Thanks to the council for providing funding to purchase a freezer we have also been able to offer clients frozen meals where it is appropriate.

Main sources of donations

- Tesco Knocknagoney continue to have a "Permanent Collection Point " (PCP) allowing customers to donate food each week. We had our annual three-day collections at the beginning of December. Asda Dundonald continue to partner with us, allowing a PCP to be installed in our local supermarket. The Asda food drive in May was a great success. The Henderson group have recently agreed to support us in all of their stores that fall under the Dundonald and Castlereagh catchment area. We look forward to working more closely with them in the near future.

- A network of foodbank collection points continue in the seven churches and six partner churches.
- We saw an increase in the financial giving during this period through a variety of sources.

The media have raised the awareness of the existence of foodbanks and the ever increasing need of families. Our N.I representatives from Trussell Trust have also been working hard to raise the profile of our foodbanks through the local media. We hope this will help to grow awareness throughout our community of what we do , of the unrelenting need and to influence the government to take action where it is needed. We have no doubt that the support for the foodbank by the Dundonald churches, partner churches and our local community will continue .

There is a massive need within areas covered by Dundonald foodbank will endeavour to show the love of Jesus in providing help to those in need_

Some highlights of the past year

Orangefield Presbyterian Church has seen a massive increase in the numbers of people visiting their premises. In the previous financial year 33.38% of the total number of vouchers were fulfilled there. This accounted for 236 households – 350 adults and 446 children. As the need continues to rise the need for volunteers has also risen. In Dundonald today, we have an extra 6 volunteers , Orangefield have recruited 4 more volunteers.

Directors, Committee and Volunteers

During this year one of our team leaders left, namely Brian Roy and we gained another, Kevin Cooper.

The committee comprises of nominees from the member organisations, namely St. Mary's Church of Ireland, Dundonald Baptist Church, Christ Church Presbyterian, Elizabeth Church of Ireland, Dundonald Elim Church Dundonald Methodist Church, Dundonald Presbyterian Church. The Salvation Army and Orangefield Presbyterian church. The board would again like to thank all those who volunteer each week, to those who donate food and all referral agency staff. Dundonald Foodbank could not operate without the commitment of the very dedicated group of volunteers.

Carol Izzard

Foodbank Co-ordinator

Dundonald Foodbank Limited

Northern Ireland - Charity number 103632

Annual return

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Name: STEVEN THOMPSON

Date: 14/9/22

Address: TTA AI ACCOUNTING

17 MILLREAGH DRIVE
DUNDONALD BT16 1WP.