

Killicomaine Evangelical Church

Northern Ireland · Charity number 103625

Details

Known as	KEC
Status	Received
Registered	2015-06-30
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Killicomaine Evangelical Church 76 Princess Way Portadown County Down BT63 5DL BT63 5DL
Phone	07470065641
Email	pastor@killicomaine.org
Website	www.killicomaine.org

Activities

Purposes: The Objects of the Charity are, for the public benefit, to advance the Christian faith in accordance with the Statement of Belief among people of all backgrounds in such ways as the Elders may from time to time think fit; The Elders must use the income and may use the capital of the Charity in promoting the Objects.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds),Men,Older people,Parents,Preschool (0-5 year olds),Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£76,738	£81,773	£0	1

Trustees

Name	Role	Appointed
Dr Andrew Collins		
Mr Craig Dumigan		
Mr Daniel Gomes		
Mr David Collins		
Mr Glenn Moorcroft		

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Accounts

KILLICOMAINE EVANGELICAL CHURCH

**TRUSTEES' ANNUAL REPORT AND
FINANCIAL ACCOUNTS**

FOR THE YEAR ENDED 5 APRIL 2025

CHARITIES NUMBER: NIC 103625

KILLICOMAINE EVANGELICAL CHURCH

Trustees Annual Report and Financial Statements Year Ended 5 April 2025

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Administrative Details of the Charity, its Trustees and Advisers

Charity Name: Killicomaine Evangelical Church

Church Address: 76 Princess Way, Portadown, Craigavon, BT63 5EJ

Church Office: 76 Princess Way, Portadown, Craigavon, BT63 5EJ

Email: mail@killicomaine.org

Website: www.killicomaine.org

Trustees

The Charity trustees are the members of the church eldership. Elders are appointed for life. Church rules require that the appointment of elders must be approved by at least two-thirds of the church membership.

Induction and Training of Trustees

Following appointment each newly appointed elder receives an induction pack containing a copy of the Charity Commission for Northern Ireland publication, Running Your Charity. All elders are also encouraged to access further information available on the Charity Commission for Northern Ireland website.

The elders in office at 5th April 2025 and at the date of signing this report were:

Craig Dumigan

David Collins

Glenn Moorcroft

Andrew Collins

Daniel Gomes

The Church premises are held under trust by holding trustees whose sole function is to hold the property assets of the Church. Holding trustees do not serve as elders or deacons unless also elected to one of those offices.

Bankers: Danske Bank, 45-48 High Street, Portadown, Craigavon, BT62 1LB

Independent Examiners: SD Brown, 25-27, Edward St, Portadown, Craigavon, Co Armagh, BT62 3NE

Insurance Adviser: Noel Humphries, 23 Bridge Street, Portadown, Craigavon, BT62 1JD

Solicitors: James H Rodgers & Co, 15 Church Street, Portadown, Craigavon, BT62 3LN

Structure, Governance and Management

Killicomaine Evangelical Church is constituted by a Trust Deed dated 21st June 2015 as an unincorporated association and is an independent fellowship having no affiliations with any other church or association. It is governed by its Constitution which was formally adopted on 21st June 2015.

Killicomaine Evangelical Church is registered with the Charity Commission for Northern Ireland, charity number 103625.

Management

The elders meet regularly to discuss the work of the church, and to make decisions concerning regular activities within the church, and outreach activities. Matters are reported to church members at the Annual Business Meeting when the Annual Report and Accounts are also presented. Matters requiring the approval of the church membership, other than appointment of elders, are approved on the basis of a simple majority vote. The approval of the membership is sought for all projects entailing major financial outlay.

Volunteers play a key role in the various Departments of the Church. It is not possible to quantify this support as much is done behind the scenes. However, Killicomaine Evangelical Church could not function as it does without their faithful support.

Risk Management

No serious risk incidents took place in 2024-2025 year. The elders consider the risks to which the charity is exposed on an ongoing basis and implement measures to mitigate those risks. A robust policy for the protection of vulnerable people is in place and is kept under review. Formal risks management processes introduced in 2018-19 are used to safeguard our members and those who attend our events as well as to strengthen the charity's resilience against damage, in particular in the areas around finance, data protection, fire, health and safety and assets.

KILLICOMAINE EVANGELICAL CHURCH.

(Charity Number 103625).

Trustees Annual Report for the year ending 5th April 2025.

The Trustees present their Annual Report of the charity for the year ending 5th April 2025.

Purpose.

The principal objective of Killicomaine Evangelical Church is to advance the Christian Faith in accordance with its Statement of Belief among people of all backgrounds.

Achievements and Performance.

The Trustees have had regard to the Charity Commission for Northern Ireland's guidance on provision of public benefit and are confident that the Church has fully satisfied this requirement through its activities throughout the year from 6 April 2024 to 5 April 2025.

The Church continued to provide opportunities for people to meet to worship God and learn about the Christian Faith by conducting morning and evening services every Sunday with attendances of approximately 70 to 80 in the morning and 30 to 40 in the evening. A weekly Bible Study and Prayer meeting was also held on a Thursday evening from September through June, which is open to all. A Woman's Bible Study is held monthly which continues to be a source of teaching, support and fellowship for all in attendance. Sunday services continue to be available on Zoom, which is beneficial to those who are not able to attend in person.

Activities aimed at teaching young people about the Christian Faith continue to take place throughout the year. These include a Sunday School, a Bible Class (held on Zoom), also a Children's meeting and Youth groups which are held each Friday evening in the Killicomaine Jubilee Community Centre. The average overall attendance for all these activities is between 30 to 40. In July a Holiday Bible Club (HBC) was held for younger children with an average daily attendance of 29. Prior to the HBC a safeguarding refresher course was held for all leaders by the Safeguarding Officer.

The Mid-week Fellowship meets on a Wednesday afternoon. These meetings continue to be a great means of support and help to all who attend, providing worship, bible study and in particular fellowship, for those who for whatever reason find it difficult to attend, or attend regularly, on a Sunday or Thursday evening. The regular number in attendance is between 12 and 16.

There were two individuals, on profession of faith, baptised in May.

The development of the new website was completed and launched in June.

The Church has a full time Pastor, Daniel Gomes, who continues to develop the ministry and outreach of the Church.

The Church supports a missionary in Lima, Peru, also continues to help support two families, one working amongst international refugees in Germany and the other providing support services with a missionary society, Ethnos 360, in Florida USA. Support is given to other Churches engaged in advancing the Christian faith overseas, in Markayankottai, India and Batticaloa and Killinochi, Sri Lanka.

Pastoral support, including home visitation, is provided by the Church and, where necessary, counselling for members, those who regularly attend and any others who may request it.

The Church contributes to the life of the wider community through involvement with the Killicomaine Residents Group and in partnership with them supports the Annual Fun Day in July, for which the church premises are made available. This has become an established community festival which continues to be very well attended. A Carol Service was held during December in the Church Building. In collaboration with another local church, we are involved in the running of a Men's Club, which meets each Friday morning and provides social interaction for the men of the local community. The club continues to attract new members, attendance continues to be consistent and the activities and fellowship have been a great means of support and encouragement to all.

All of the Church's activities are published on the Killicomaine Evangelical Church website, www.killicomaine.org

Financial Review

The Church is funded by voluntary gifts and donations received from those attending the Church. Maximum use is made of the Gift Aid Scheme. No wider public appeal was made for funds during the year. The total income for the financial year 2024-2025 was £70,738. Expenditure for the year was £75,773 resulting in a deficit for the year of £5,035. At the end of the year a balance of £26,931 was held in our current account and a balance of £13,843 in our building fund account. Details of income and expenditure are available in our published accounts for the year.

The Church had no liabilities.

The Church uses restricted and unrestricted funds in its accounting policies. Restricted funds are used for money donated to the Church for specific purposes such as overseas missions and building funds. Unrestricted funds from general offerings are used for all other purposes. Any shortfalls in restricted funds are covered by a transfer from the unrestricted fund. No restricted fund was in deficit at the year end.

Reserves Policy

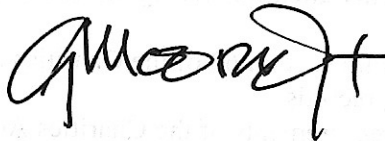
A policy on reserves has been considered and agreed by the elders. The income of the church is stable and the risks associated with any significant reduction of income are regarded as unlikely. In the event of an unexpected financial need the elders are confident that members would respond accordingly. The elders are satisfied that a figure equating to approximately two months' expenditure is an appropriate level for reserve balances at the present time.

The cash balance at year end comfortably exceeded the level of reserve required.

Funds Held as Custodian Trustee on Behalf of Others

Killicomaine Evangelical Church does not hold any funds as custodian trustee on behalf of others.

Signed on behalf of the Trustees



Date

5 FEB 2026

KILLICOMAINA EVANGELICAL CHURCH

Independent Examiner's Report to the Trustees of Killicomaine Evangelical Church

I report on the accounts of the Charity for the year ended 5th April 2025, which are set out on pages 7 to 9.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the Accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your Charity Accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: S. D. Brown

S.D. Brown F.C.C.A.
Chartered Certified Accountant
25-27 Edward Street
Portadown
BT62 3NE

Date: 4 February 2026

**KILLICOMAIN EVANGELICAL CHURCH RECEIPTS & PAYMENTS
ACCOUNT FOR THE YEAR ENDED 5th APRIL 2025**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
		<u>Funds</u>	<u>5.4.25</u>	<u>5.4.24</u>
<u>Receipts</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Weekly Offerings	51,014	-	51,014	50,114
Gift Aid Recovered on Donations	11,077	-	11,077	9,591
Donations – Edwar & Sandra	1,440	-	1,440	485
Cornhill (Contra See Payments)	12,000	-	12,000	-
N Lyons	30	-	30	-
Donations – Alexander Vimal	-	-	-	-
Bank Interest Received	132	-	132	93
Geoff – New Tribes Mission	850	-	850	250
Sundry	195	-	195	170
Kethees/Sir Lanka	-	-	-	<u>3,760</u>
<u>Total Income</u>	<u>76,738</u>	<u>-</u>	<u>76,738</u>	<u>64,463</u>
<u>Payments</u>				
Pastor's Salary	30,009	-	30,009	5,465
Pastor's Pension	1,279	-	1,279	133
Payroll Admin Charge	500	-	500	379
Pastor Conference Costs	668	-	668	-
Pastor Expenses	150	-	150	-
Visiting Speakers – pulpit supply	480	-	480	1,015
Heat & Light	1,194	-	1,194	1,324
Property Insurance	1,073	-	1,073	988
Property Maintenance/Renovations	105	-	105	377
Water Rates	208	-	208	197
Ipad	899	-	899	-
Website Computer Costs	1,348	-	1,348	826
Children & Youthwork expenses & Teaching Ad	428	-	428	305
Compassion Donations	850	-	850	870
Hall Rental	417	-	417	859
Bank Charges	52	2	54	53
Accountancy Fees	552	-	552	540
Missionary Support (note 1)	26,690	-	26,690	27,260
Cornhill (Contra See Receipts)	12,000	-	12,000	-
Miscellaneous	17	-	17	218
Coffee Shop Expenses	662	-	662	408
IBC Student Support	<u>2,190</u>	<u>-</u>	<u>2,190</u>	<u>1,400</u>
Total Payments	<u>81,771</u>	<u>2</u>	<u>81,773</u>	<u>42,617</u>
(Deficit)/Surplus	<u>(5,033)</u>	<u>(2)</u>	<u>(5,035)</u>	<u>21,846</u>
Transfers between Funds	-	-	-	-
Net Movement in Funds	<u>(5,033)</u>	<u>(2)</u>	<u>(5,035)</u>	<u>21,846</u>
Cash Funds last year end	<u>31,964</u>	<u>13,845</u>	<u>45,809</u>	<u>23,963</u>
Cash Funds this year end	<u>£26,931</u>	<u>£13,843</u>	<u>£40,774</u>	<u>£45,809</u>

On behalf of the Trustees

Trustee 1

Date:

[Signature]
5 FEB 2026

Honorary Treasurer

Date:

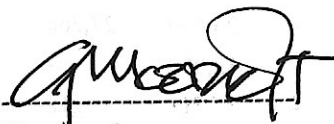
[Signature]
05 Feb 2026

KILLICOMAINE EVANGELICAL CHURCH

STATEMENT OF ASSETS & LIABILITIES AT YEAR END 5th APRIL 2025


	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
		<u>Funds</u>	<u>5.4.25</u>	<u>5.4.24</u>
	£	£	£	£
Current Account	26,931	-	26,931	31,964
Building Fund	<u>-</u>	<u>13,843</u>	<u>13,843</u>	<u>13,845</u>
Total Cash Funds	26,931	13,843	40,774	45,809
Church Property	40,000	-	40,000	40,000
Equipment	<u>1,167</u>	<u>-</u>	<u>1,167</u>	<u>1,167</u>
<u>Total Assets</u>	<u>£68,098</u>	<u>£13,843</u>	<u>£81,941</u>	<u>£86,976</u>

On Behalf of the Trustees



 Trustee 1

Date: 5 FEB 2026



 Honorary Treasurer

Date: 05 Feb 2026

KILLICOMAINE EVANGELICAL CHURCH

NOTES TO THE FINANCIAL STATEMENTS

	<u>2025</u>	<u>2024</u>
	£	£
<u>Note 1</u>		
Missionary Support		
Vimal & Louise ECM	4,700	4,800
Sandra & Edwar Peruvian Missionaries	9,685	9,400
Geoff & Dar-Gail New Tribes Mission	9,180	9,160
Ketheeswaran	-	3,900
Church in India	3,000	-
Craigavon Baptist Church	<u>125</u>	<u>-</u>
	<u>26,690</u>	<u>27,260</u>

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Accounts

KILLICOMAIN EVANGELICAL CHURCH

**TRUSTEES' ANNUAL REPORT AND
FINANCIAL ACCOUNTS**

FOR THE YEAR ENDED 5 APRIL 2024

CHARITIES NUMBER: NIC 103625

KILLICOMAINE EVANGELICAL CHURCH

Trustees Annual Report and Financial Statements Year Ended 5 April 2024

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Trustees

The Charity trustees are the members of the church eldership. Elders are appointed for life. Church rules require that the appointment of elders must be approved by at least two-thirds of the church membership.

Induction and Training of Trustees

Following appointment each newly appointed elder receives an induction pack containing a copy of the Charity Commission for Northern Ireland publication, Running Your Charity. All elders are also encouraged to access further information available on the Charity Commission for Northern Ireland website.

The elders in office at 5th April 2024 and at the date of signing this report were:

Craig Dumigan

David Collins

Glenn Moorcroft

Andrew Collins

Daniel Gomes

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Volunteers play a key role in the various Departments of the Church. It is not possible to quantify this support as much is done behind the scenes. However, Killicomaine Evangelical Church could not function as it does without their faithful support.

Risk Management

No serious risk incidents took place in 2023-2024 year. The elders consider the risks to which the charity is exposed on an ongoing basis and implement measures to mitigate those risks. A robust policy for the protection of vulnerable people is in place and is kept under review. Formal risks management processes introduced in 2018-19 are used to safeguard our members and those who attend our events as well as to strengthen the charity's resilience against damage, in particular in the areas around finance, data protection, fire, health and safety and assets.

KILLICOMAINE EVANGELICAL CHURCH.

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Purpose.

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Achievements and Performance.

The Trustees have had regard to the Charity Commission for Northern Ireland's guidance on provision of public benefit and are confident that the Church has fully satisfied this requirement through its activities throughout the year from 6 April 2023 to 5 April 2024.

The Church continued to provide opportunities for people to meet to worship God and learn about the Christian Faith by conducting morning and evening services every Sunday with attendances of approximately 80 to 90 in the morning and 40 to 55 in the evening. A weekly Bible Study and Prayer meeting was also held on a Thursday evening from September through June, which is open to all. A Woman's Bible Study is held monthly with an average attendance of 10. Sunday services continue to be available on Zoom, which is beneficial to those who are not able to attend in person. Activities aimed at teaching young people about the Christian Faith continue to take place throughout the year. These include a Sunday School and Bible Classes with pupils enrolled, Children's and Youth Meeting held each Friday evening with between 27 and 35 attending. In July a Holiday Bible Club was held for younger children with an average daily attendance of 30. The Mid-week Fellowship meets on a Wednesday afternoon. These meetings continue to be a great means of support and help to all who attend, providing worship, bible study and in particular fellowship, for those who for whatever reason find it difficult to attend, or attend regularly, on a Sunday or Thursday evening. The attendance is between 12 and 18.

The Church contributes to the life of the wider community through involvement with the Killicomaine Residents Group and in partnership with them, supports various community events. The major events were the Annual Fun Day in July, for which the church premises were made available, and a community Carol Service in December, both of which were well attended. In collaboration with another local church, we are involved in the running of a Men's Club, which meets each Friday morning and provides social interaction for the men of the local community.

Membership has grown steadily, been very consistent in attendance and the activities and fellowship has been a great means of support and encouragement to all. Pastoral support, including home visitation, is provided by the Church and, where necessary, counselling for members, those who regularly attend and any others who may request it.

The previous full-time Pastor had retired in September 2022 and a new one, Daniel Gomes, was appointed in February 2024.

The Church supports a full time missionary in Lima, Peru and continues to give support to other Churches engaged in furthering its purposes overseas, in , Tamil Nadu, India and Batticaloa and Killinochi, Sri Lanka. We also continue to partly support two families, one working amongst international refugees in Germany and one providing support services with a missionary society, Ethnos 360 in Florida USA.

There were no reportable incidents regarding health and safety, data protection or child protection. The Church maintained a Web presence on the website www.killicomaine.org.

Financial Review

The Church is funded by voluntary gifts and donations received from those attending the Church. Maximum use is made of the Gift Aid Scheme. No wider public appeal was made for funds during the year. The total income for the financial year 2023-2024 was £64,463. Expenditure for the year was £42,617 resulting in a deficit for the year of £21,846. At the end of the year a balance of £31,964 was held in our current account and a balance of £13,845 in our building fund account. Details of income and expenditure are available in our published accounts for the year.

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Reserves Policy

A policy on reserves has been considered and agreed by the elders. The income of the church is stable and the risks associated with any significant reduction of income are regarded as unlikely. In the event of an unexpected financial need the elders are confident that members would respond accordingly. The elders are satisfied that a figure equating to approximately two months' expenditure is an appropriate level for reserve balances at the present time.

The cash balance at year end comfortably exceeded the level of reserve required.

Funds Held as Custodian Trustee on Behalf of Others

Killicomaine Evangelical Church does not hold any funds as custodian trustee on behalf of others.

Signed on behalf of the Trustees



Date

04/02/2025

KILLICOMAINA EVANGELICAL CHURCH

Independent Examiner's Report to the Trustees of Killicomaine Evangelical Church

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Basis of Independent Examiner's Report

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
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Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: S.D. Brown

S.D. Brown F.C.C.A.
Chartered Certified Accountant
25-27 Edward Street
Portadown
BT62 3NE

Date: 4 February 2025

**KILLICOMAINE EVANGELICAL CHURCH RECEIPTS & PAYMENTS
ACCOUNT FOR THE YEAR ENDED 5th APRIL 2024**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
		<u>Funds</u>	<u>5.4.24</u>	<u>5.4.23</u>
<u>Receipts</u>	£	£	£	£
Weekly Offerings	50,114	-	50,114	44,254
Gift Aid Recovered on Donations	9,591	-	9,591	-
Donations – Edwar & Sandra	485	-	485	2,290
Donations – Ukraine	-	-	-	100
Retirement Gift	-	-	-	810
N Lyons	-	-	-	1,100
Donations – Alexander Vimal	-	-	-	500
Bank Interest Received	93	-	93	28
Geoff – New Tribes Mission	250	-	250	300
Sundry	170	-	170	61
Power NI Energy Support Grant	-	-	-	600
Kethees/Sri Lanka	<u>3,760</u>	-	<u>3,760</u>	-
Total Income	<u>64,463</u>	<u>-</u>	<u>64,463</u>	<u>50,043</u>
<u>Payments</u>				
Pastor's Salary	5,465	-	5,465	13,156
Pastor's Pension	133	-	133	1,196
Pastor's Expenses (monthly)	-	-	-	1,290
Payroll Admin Charge	379	-	379	-
Visiting Speakers – pulpit supply	1,015	-	1,015	780
Pastor Gift	-	-	-	2,870
Heat & Light	1,324	-	1,324	1,353
Property Insurance	988	-	988	968
Property Maintenance/Renovations	377	-	377	163
Water Rates	197	-	197	181
Stationery, Advertising, Equipment	-	-	-	101
Website Computer Costs	826	-	826	1,101
Children & Youthwork expenses & Teaching Ad	305	-	305	725
Compassion Donations	870	-	870	-
Hall Rental	859	-	859	180
Bank Charges	51	2	53	51
Accountancy Fees	540	-	540	480
Missionary Support (note 1)	27,260	-	27,260	26,066
Miscellaneous	218	-	218	442
Carol Service cost	-	-	-	200
Coffee Shop Expenses	408	-	408	394
Nathan Lyons	<u>1,400</u>	<u>-</u>	<u>1,400</u>	<u>2,430</u>
Total Payments	<u>42,615</u>	<u>2</u>	<u>42,617</u>	<u>54,127</u>
(Deficit)/Surplus	<u>21,848</u>	<u>(2)</u>	<u>21,846</u>	<u>(4,084)</u>
Transfers between Funds	-	-	-	-
Net Movement in Funds	<u>21,848</u>	<u>(2)</u>	<u>21,846</u>	<u>(4,084)</u>
Cash Funds last year end	<u>10,116</u>	<u>13,847</u>	<u>23,963</u>	<u>28,047</u>
Cash Funds this year end	<u>£31,964</u>	<u>£13,845</u>	<u>£45,809</u>	<u>£23,963</u>

On behalf of the Trustees

Trustee 1

Date:

04/02/2025

Honorary Treasurer

Date:

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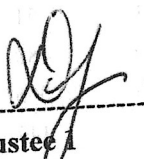
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KILLICOMAIN EVANGELICAL CHURCH

STATEMENT OF ASSETS & LIABILITIES AT YEAR END 5th APRIL 2024

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>£</u>	<u>Funds</u>	<u>£</u>	<u>£</u>
Current Account	31,964	-	31,964	10,985
Building Fund	-	<u>13,845</u>	<u>13,845</u>	<u>12,978</u>
Total Cash Funds	<u>31,964</u>	<u>13,845</u>	<u>45,809</u>	<u>23,963</u>
Church Property	40,000	-	40,000	40,000
Equipment	<u>1,167</u>	-	<u>1,167</u>	<u>1,167</u>
Total Assets	<u>£73,131</u>	<u>£13,845</u>	<u>£86,976</u>	<u>£65,130</u>

On Behalf of the Trustees



Trustee 1

Date: 4/2/2025



Honorary Treasurer

Date: 4/2/2025

KILLICOMAINA EVANGELICAL CHURCH

NOTES TO THE FINANCIAL STATEMENTS

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
<u>Note 1</u>		
Missionary Support		
Vimal & Louise	4,800	4,900
Sandra & Edwar	9,400	11,800
Geoff & Dar-Gail New Tribes Mission	9,160	9,366
Ketheeswaran	<u>3,900</u>	<u>-</u>
	<u>27,260</u>	<u>26,066</u>

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Annual report

KILLICOMMAINE EVANGELICAL CHURCH.

Trustees Annual Report for the year ending 5th April 2024.

The Trustees present their Annual Report of the charity for the year ending 5th April 2024.

Purpose.

The principal objective of Killicomaine Evangelical Church is to advance the Christian Faith in accordance with its Statement of Belief among people of all backgrounds.

Achievements and Performance.

The Trustees have had regard to the Charity Commission for Northern Ireland's guidance on provision of public benefit and are confident that the Church has fully satisfied this requirement through its activities throughout the year from 6 April 2023 to 5 April 2024.

The Church continued to provide opportunities for people to meet to worship God and learn about the Christian Faith by conducting morning and evening services every Sunday with attendances of approximately 80 to 90 in the morning and 40 to 55 in the evening. A weekly Bible Study and Prayer meeting was also held on a Thursday evening from September through June, which is open to all. A Woman's Bible Study is held monthly with an average attendance of 10. Sunday services continue to be available on Zoom, which is beneficial to those who are not able to attend in person.

Activities aimed at teaching young people about the Christian Faith continue to take place throughout the year. These include a Sunday School and Bible Classes with pupils enrolled, Children's and Youth Meeting held each Friday evening with between 27 and 35 attending. In July a Holiday Bible Club was held for younger children with an average daily attendance of 30.

The Mid-week Fellowship meets on a Wednesday afternoon. These meetings continue to be a great means of support and help to all who attend, providing worship, bible study and in particular fellowship, for those who for whatever reason find it difficult to attend, or attend regularly, on a Sunday or Thursday evening. The attendance is between 12 and 18.

The Church contributes to the life of the wider community through involvement with the Killicomaine Residents Group and in partnership with them, supports various community events. The major events were the Annual Fun Day in July, for which the church premises were made available, and a community Carol Service in December, both of which were well attended. In collaboration with another local church, we are involved in the running of a Men's Club, which meets each Friday morning and provides social interaction for the men of the local community. The membership has grown steadily, been very consistent in attendance and the activities and fellowship has been a great means of support and encouragement to all.

Pastoral support, including home visitation, is provided by the Church and, where necessary, counselling for members, those who regularly attend and any others who may request it.

The previous full-time Pastor had retired in September 2022 and a new one, Daniel Gomes, was appointed in February 2024.

The Church supports a full time missionary in Lima, Peru and continues to give support to other Churches engaged in furthering its purposes overseas, in , Tamil Nadu, India and Batticaloa and

Killinochi, Sri Lanka. We also continue to partly support two families, one working amongst international refugees in Germany and one providing support services with a missionary society, Ethnos 360 in Florida USA.

There were no reportable incidents regarding health and safety, data protection or child protection.

The Church maintained a Web presence on the website www.killicomaine.org.

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Annual return

KILLICOMAINÉ EVANGELICAL CHURCH

**TRUSTEES' ANNUAL REPORT AND
FINANCIAL ACCOUNTS**

FOR THE YEAR ENDED 5 APRIL 2024

CHARITIES NUMBER: NIC 103625

KILLICOMAINE EVANGELICAL CHURCH

Trustees Annual Report and Financial Statements Year Ended 5 April 2024

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	Pages
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Independent Examiners Report to the Trustees	6
Receipts and Payments Account	7
Statement of Assets and Liabilities	8
Notes to the Financial Statements	9

Administrative Details of the Charity, its Trustees and Advisers

Charity Name: Killicomaine Evangelical Church

Church Address: 76 Princess Way, Portadown, Craigavon, BT63 5EJ

Church Office: 76 Princess Way, Portadown, Craigavon, BT63 5EJ

Email: mail@killicomaine.org

Website: www.killicomaine.org

Trustees

The Charity trustees are the members of the church eldership. Elders are appointed for life. Church rules require that the appointment of elders must be approved by at least two-thirds of the church membership.

Induction and Training of Trustees

Following appointment each newly appointed elder receives an induction pack containing a copy of the Charity Commission for Northern Ireland publication, Running Your Charity. All elders are also encouraged to access further information available on the Charity Commission for Northern Ireland website.

The elders in office at 5th April 2024 and at the date of signing this report were:

Craig Dumigan

David Collins

Glenn Moorcroft

Andrew Collins

Daniel Gomes

The Church premises are held under trust by holding trustees whose sole function is to hold the property assets of the Church. Holding trustees do not serve as elders or deacons unless also elected to one of those offices.

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Insurance Adviser: Noel Humphries, 23 Bridge Street, Portadown, Craigavon, BT62 1JD

Solicitors: James H Rodgers & Co, 15 Church Street, Portadown, Craigavon, BT62 3LN

Structure, Governance and Management

Killicomaine Evangelical Church is constituted by a Trust Deed dated 21st June 2015 as an unincorporated association and is an independent fellowship having no affiliations with any other church or association. It is governed by its Constitution which was formally adopted on 21st June 2015.

Killicomaine Evangelical Church is registered with the Charity Commission for Northern Ireland, charity number 103625.

Management

The elders meet regularly to discuss the work of the church, and to make decisions concerning regular activities within the church, and outreach activities. Matters are reported to church members at the Annual Business Meeting when the Annual Report and Accounts are also presented. Matters requiring the approval of the church membership, other than appointment of elders, are approved on the basis of a simple majority vote. The approval of the membership is sought for all projects entailing major financial outlay.

Volunteers play a key role in the various Departments of the Church. It is not possible to quantify this support as much is done behind the scenes. However, Killicomaine Evangelical Church could not function as it does without their faithful support.

Risk Management

No serious risk incidents took place in 2023-2024 year. The elders consider the risks to which the charity is exposed on an ongoing basis and implement measures to mitigate those risks. A robust policy for the protection of vulnerable people is in place and is kept under review. Formal risks management processes introduced in 2018-19 are used to safeguard our members and those who attend our events as well as to strengthen the charity's resilience against damage, in particular in the areas around finance, data protection, fire, health and safety and assets.

KILLICOMAINE EVANGELICAL CHURCH.

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There were no reportable incidents regarding health and safety, data protection or child protection. The Church maintained a Web presence on the website www.killicomaine.org.

Financial Review

The Church is funded by voluntary gifts and donations received from those attending the Church. Maximum use is made of the Gift Aid Scheme. No wider public appeal was made for funds during the year. The total income for the financial year 2023-2024 was £64,463. Expenditure for the year was £42,617 resulting in a deficit for the year of £21,846. At the end of the year a balance of £31,964 was held in our current account and a balance of £13,845 in our building fund account. Details of income and expenditure are available in our published accounts for the year.

The Church had no liabilities.

The Church uses restricted and unrestricted funds in its accounting policies. Restricted funds are used for money donated to the Church for specific purposes such as overseas missions and building funds. Unrestricted funds from general offerings are used for all other purposes. Any shortfalls in restricted funds are covered by a transfer from the unrestricted fund. No restricted fund was in deficit at the year end.

Reserves Policy

A policy on reserves has been considered and agreed by the elders. The income of the church is stable and the risks associated with any significant reduction of income are regarded as unlikely. In the event of an unexpected financial need the elders are confident that members would respond accordingly. The elders are satisfied that a figure equating to approximately two months' expenditure is an appropriate level for reserve balances at the present time.

The cash balance at year end comfortably exceeded the level of reserve required.

Funds Held as Custodian Trustee on Behalf of Others

Killicomaine Evangelical Church does not hold any funds as custodian trustee on behalf of others.

Signed on behalf of the Trustees



Date

04/02/2025

KILLICOMAINA EVANGELICAL CHURCH

Independent Examiner's Report to the Trustees of Killicomaine Evangelical Church

I report on the accounts of the Charity for the year ended 5th April 2024, which are set out on pages 7 to 9.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the Accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your Charity Accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: S.D. Brown

S.D. Brown F.C.C.A.
Chartered Certified Accountant
25-27 Edward Street
Portadown
BT62 3NE

Date: 4 February 2025

**KILLICOMAIN EVANGELICAL CHURCH RECEIPTS & PAYMENTS
ACCOUNT FOR THE YEAR ENDED 5th APRIL 2024**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
		<u>Funds</u>	<u>5.4.24</u>	<u>5.4.23</u>
<u>Receipts</u>	£	£	£	£
Weekly Offerings	50,114	-	50,114	44,254
Gift Aid Recovered on Donations	9,591	-	9,591	-
Donations – Edwar & Sandra	485	-	485	2,290
Donations – Ukraine	-	-	-	100
Retirement Gift	-	-	-	810
N Lyons	-	-	-	1,100
Donations – Alexander Vimal	-	-	-	500
Bank Interest Received	93	-	93	28
Geoff – New Tribes Mission	250	-	250	300
Sundry	170	-	170	61
Power NI Energy Support Grant	-	-	-	600
Kethees/Sri Lanka	<u>3,760</u>	-	<u>3,760</u>	-
Total Income	<u>64,463</u>	<u>-</u>	<u>64,463</u>	<u>50,043</u>
<u>Payments</u>				
Pastor's Salary	5,465	-	5,465	13,156
Pastor's Pension	133	-	133	1,196
Pastor's Expenses (monthly)	-	-	-	1,290
Payroll Admin Charge	379	-	379	-
Visiting Speakers – pulpit supply	1,015	-	1,015	780
Pastor Gift	-	-	-	2,870
Heat & Light	1,324	-	1,324	1,353
Property Insurance	988	-	988	968
Property Maintenance/Renovations	377	-	377	163
Water Rates	197	-	197	181
Stationery, Advertising, Equipment	-	-	-	101
Website Computer Costs	826	-	826	1,101
Children & Youthwork expenses & Teaching Ad	305	-	305	725
Compassion Donations	870	-	870	-
Hall Rental	859	-	859	180
Bank Charges	51	2	53	51
Accountancy Fees	540	-	540	480
Missionary Support (note 1)	27,260	-	27,260	26,066
Miscellaneous	218	-	218	442
Carol Service cost	-	-	-	200
Coffee Shop Expenses	408	-	408	394
Nathan Lyons	<u>1,400</u>	-	<u>1,400</u>	<u>2,430</u>
Total Payments	<u>42,615</u>	<u>2</u>	<u>42,617</u>	<u>54,127</u>
(Deficit)/Surplus	<u>21,848</u>	<u>(2)</u>	<u>21,846</u>	<u>(4,084)</u>
Transfers between Funds	-	-	-	-
Net Movement in Funds	<u>21,848</u>	<u>(2)</u>	<u>21,846</u>	<u>(4,084)</u>
Cash Funds last year end	<u>10,116</u>	<u>13,847</u>	<u>23,963</u>	<u>28,047</u>
Cash Funds this year end	<u>£31,964</u>	<u>£13,845</u>	<u>£45,809</u>	<u>£23,963</u>

On behalf of the Trustees

Trustee 1

Date:

04/02/2025

Honorary Treasurer

Date:

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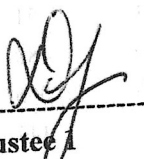
4/2/24

KILLICOMAIN EVANGELICAL CHURCH

STATEMENT OF ASSETS & LIABILITIES AT YEAR END 5th APRIL 2024


	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	£	Funds £	£	£
Current Account	31,964	-	31,964	10,985
Building Fund	<u>-</u>	<u>13,845</u>	<u>13,845</u>	<u>12,978</u>
Total Cash Funds	31,964	13,845	45,809	23,963
Church Property	40,000	-	40,000	40,000
Equipment	<u>1,167</u>	<u>-</u>	<u>1,167</u>	<u>1,167</u>
Total Assets	<u>£73,131</u>	<u>£13,845</u>	<u>£86,976</u>	<u>£65,130</u>

On Behalf of the Trustees



Trustee 1

Date: 4/2/2025



Honorary Treasurer

Date: 4/2/2025

KILLICOMAINA EVANGELICAL CHURCH

NOTES TO THE FINANCIAL STATEMENTS

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
<u>Note 1</u>		
Missionary Support		
Vimal & Louise	4,800	4,900
Sandra & Edwar	9,400	11,800
Geoff & Dar-Gail New Tribes Mission	9,160	9,366
Ketheeswaran	<u>3,900</u>	<u>-</u>
	<u>27,260</u>	<u>26,066</u>

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Accounts

KEC accounts 6th April 2022 to 5th April 2023

Gifts 2022 to 2023	
April	£2,632.00
May	£4,068.20
June	£2,443.58
July	£3,080.00
August	£8,083.50
September	£5,452.16
October	£3,502.11
November	£4,282.10
December	£3,222.59
January	£4,744.36
February	£5,103.24
March	£3,880.43
April	£435.00
Total	£50,929.27
Of this total, this comes under gift aid	£37,916.00
Gift aid refund (estimate)	£9,479.00
Total with gift aid estimate	£60,408.27

Monthly spending 2022 to 2023	
April	-£6,627.93
May	-£3,799.18
June	-£4,215.25
July	-£5,979.28
August	-£5,165.03
September	-£8,732.23
October	-£2,361.23
November	-£1,560.16
December	-£4,329.21
January	-£3,198.70
February	-£1,908.47
March	-£4,636.83
April	-£1,050.00
Total	-£53,563.50

Summary of spending		
Missionary and outreach	ECM	-£4,900.00
	Geoff & Dargail	-£9,366.00
	Peru	-£11,800.00
	N-Uni	-£2,429.99
	Coffee shop	-£393.95
	Community and clubs	-£1,158.66
	Total missionary and outreach	-£30,048.60
Building costs	Electricity	-£1,660.40
	Phone	-£461.89
	Water	-£181.03
	Misc (including insurance)	-£1,616.99
	Total building running costs per year	-£3,920.31
	Total building running costs per month	-£326.69
General expenses	Bank fees	-£48.94
	Cleaning	-£278.95
	Technical	-£518.25
	Communion	-£109.68
	Speakers	-£780.00
	Total general expenses	-£1,735.82
Pastor	Pastor, wages, pension, expenses	-£17,858.77

Summary of totals		
Total spending last year		-£53,563.50
Total income last year		£50,929.27
Estimated gift aid		£9,479.00
Total income with gift aid		£60,408.27
Surplus this year (including gift aid)		£6,844.77

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Annual report

KILLICOMAINA EVANGELICAL CHURCH.

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The Church has given assistance to other Churches engaged in furthering its purposes overseas, in Lima, Peru, Markayankottai, India and Batticaloa and Killinochi, Sri Lanka. We also continue to partly support two families, one working amongst international refugees in Germany and one providing support services at the New Tribes Mission base in Lincolnshire, England.

All of the Church's activities are published on the Killicomaine Evangelical Church website, www.killicomaine.org Until his retirement the website was managed by the Pastor and was taken over by a church member in October. It is currently being updated.

Following the Coronavirus pandemic, the Church has gone back to 'in person' meetings but also continues to make the Sunday Services and some Bible Studies available online.

Killicomaine Evangelical Church

Northern Ireland - Charity number 103625

Annual return

KILLICOMAIN EVANGELICAL CHURCH

**TRUSTEES' ANNUAL REPORT AND
FINANCIAL ACCOUNTS**

FOR THE YEAR ENDED 5 APRIL 2023

CHARITIES NUMBER: NIC 103625

KILLICOMMAINE EVANGELICAL CHURCH

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Solicitors: James H Rodgers & Co, 15 Church Street, Portadown, Craigavon, BT62 3LN

Structure, Governance and Management

Killicomaine Evangelical Church is constituted by a Trust Deed dated 21st June 2015 as an unincorporated association and is an independent fellowship having no affiliations with any other church or association. It is governed by its Constitution which was formally adopted on 21st June 2015.

Killicomaine Evangelical Church is registered with the Charity Commission for Northern Ireland, charity number 103625.

Management

The elders meet regularly to discuss the work of the church, and to make decisions concerning regular activities within the church, and outreach activities. Matters are reported to church members at the Annual Business Meeting when the Annual Report and Accounts are also presented. Matters requiring the approval of the church membership, other than appointment of elders, are approved on the basis of a simple majority vote. The approval of the membership is sought for all projects entailing major financial outlay.

Volunteers play a key role in the various Departments of the Church. It is not possible to quantify this support as much is done behind the scenes. However, Killicomaine Evangelical Church could not function as it does without their faithful support.

Risk Management

No serious risk incidents took place in 2022-2023 year. The elders consider the risks to which the charity is exposed on an ongoing basis and implement measures to mitigate those risks. A robust policy for the protection of vulnerable people is in place and is kept under review. Formal risks management processes introduced in 2018-19 are used to safeguard our members and those who attend our events as well as to strengthen the charity's resilience against damage, in particular in the areas around finance, data protection, fire, health and safety and assets.

KILLICOMAINE EVANGELICAL CHURCH.

Trustees Annual Report for the year ending 5th April 2023.

The Trustees present their Annual Report of the charity for the year ending 5th April 2023.

Purpose.

The principal objective of Killicomaine Evangelical Church is to advance the Christian Faith in accordance with its Statement of Belief among people of all backgrounds.

Achievements and Performance.

The Trustees have had regard to the Charity Commission for Northern Ireland's guidance on provision of public benefit and are confident that the Church has fully satisfied this requirement through its activities throughout the year from 6 April 2022 to 5 April 2023.

The Church continued to provide opportunities for people to meet to worship God and learn about the Christian Faith by conducting morning and evening services every Sunday with attendances of approximately 80 to 90 in the morning and 50 to 60 in the evening. A weekly Bible Study and Prayer meeting was also held on a Thursday evening from September through June, which is open to all.

Activities aimed at teaching young people about the Christian Faith continue to take place throughout the year. These include a Sunday School and Bible Classes with 25 pupils enrolled, Children's and Youth Meeting held each Friday evening with, on average, 25 to 30 attending. In July a Holiday Bible Club was held for younger children with an average daily attendance of 30.

The Mid-week Fellowship meets on a Wednesday afternoon. These meetings have been a great means of support and help to all who attend, providing worship, bible study and in particular fellowship, for those who for whatever reason find it difficult to attend, or attend regularly, on a Sunday or Thursday evening. The average attendance between 10 and 16.

The Church contributes to the life of the wider community through involvement with the Killicomaine Residents Group and in partnership with them, supports various community events. The major events were the Annual Fun Day in July, for which the church premises were made available, and an outdoor community Carol Service in December, both of which were well attended. In collaboration with another local church, we are involved in the running of a Men's Club, which meets each Friday morning and provides social interaction for the men of the local community. The membership has grown steadily, been very consistent in attendance and the activities and fellowship has been a great means of support and encouragement to all.

Pastoral support is provided by the Church and, where necessary, counselling for members, those who regularly attend and any others who may request it.

A full-time Pastor was employed by the Church to organise and help with the above services until 30 September 2022, on which date he retired. Active recruitment commenced early 2022 for a replacement. The pastoral responsibilities have been taken up by the other members of the Eldership Team.

The Church has given assistance to other Churches engaged in furthering its purposes overseas, in Lima, Peru, Markayankottai, India and Batticaloa and Killinochi, Sri Lanka. We also continue to partly support two families, one working amongst international refugees in Germany and one providing support services at the New Tribes Mission base in Lincolnshire, England.

All of the Church's activities are published on the Killicomaine Evangelical Church website, www.killicomaine.org Until his retirement the website was managed by the Pastor and was taken over by a church member in October. It is currently being updated.

Following the Coronavirus pandemic, the Church has gone back to 'in person' meetings but also continues to make the Sunday Services and some Bible Studies available online.

Financial Review

The Church is funded by voluntary gifts and donations received from those attending the Church. Maximum use is made of the Gift Aid Scheme. No wider public appeal was made for funds during the year. The total income for the financial year 2022-2023 was £50,043. Expenditure for the year was £54,127 resulting in a deficit for the year of £4,084. At the end of the year a balance of £10,115 was held in our current account and a balance of £13,848 in our building fund account. Details of income and expenditure are available in our published accounts for the year.

The Church had no liabilities.

The Church uses restricted and unrestricted funds in its accounting policies. Restricted funds are used for money donated to the Church for specific purposes such as overseas missions and building funds. Unrestricted funds from general offerings are used for all other purposes. Any shortfalls in restricted funds are covered by a transfer from the unrestricted fund. No restricted fund was in deficit at the year end.

Reserves Policy

A policy on reserves has been considered and agreed by the elders. The income of the church is stable and the risks associated with any significant reduction of income are regarded as unlikely. In the event of an unexpected financial need the elders are confident that members would respond accordingly. The elders are satisfied that a figure equating to approximately two months' expenditure is an appropriate level for reserve balances at the present time.

The cash balance at year end comfortably exceeded the level of reserve required.

Funds Held as Custodian Trustee on Behalf of Others

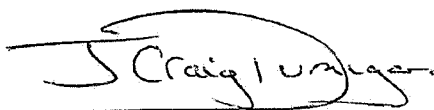
Killicomaine Evangelical Church does not hold any funds as custodian trustee on behalf of others.

Signed on behalf of the Trustees



Date

25/2/24



Date

25/2/24

KILLICOMAINA EVANGELICAL CHURCH

Independent Examiner's Report to the Trustees of Killicomaine Evangelical Church

I report on the accounts of the Charity for the year ended 5th April 2023, which are set out on pages 7 to 9.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the Accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your Charity Accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: 

S.D. Brown F.C.C.A.
Chartered Certified Accountant
25-27 Edward Street
Portadown
BT62 3NE

Date: 20 February 2024

KILLICOMAIN EVANGELICAL CHURCH RECEIPTS & PAYMENTS
ACCOUNT FOR THE YEAR ENDED 5th APRIL 2023

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
		<u>Funds</u>	<u>5.4.23</u>	<u>5.4.22</u>
<u>Receipts</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Weekly Offerings	44,254	-	44,254	51,021
Gift Aid Recovered on Donations	-	-	-	13,308
Donations – Edwar & Sandra	2,290	-	2,290	925
Donations – Ukraine	100	-	100	1,940
Retirement Gift	810	-	810	-
N Lyons	1,100	-	1,100	-
Donations – Alexander Vimal	500	-	500	1,100
Bank Interest Received	28	-	28	42
Geoff – New Tribes Mission	300	-	300	-
Sundry	61	-	61	169
Power NI Energy Support Grant	600	-	600	-
<u>Total Income</u>	<u>50,043</u>	<u>-</u>	<u>50,043</u>	<u>68,505</u>
<u>Payments</u>				
Pastor's Salary	13,156	-	13,156	26,085
Pastor's Pension	1,196	-	1,196	2,050
Pastor's Expenses (monthly)	565	725	1,290	788
Internship	-	-	-	1,932
Visiting Speakers – pulpit supply	780	-	780	170
Pastor Gift	2,870	-	2,870	500
Heat & Light	1,353	-	1,353	722
Property Insurance	968	-	968	786
Property Maintenance/Renovations	163	-	163	712
Water Rates	181	-	181	171
Stationery, Advertising, Equipment	101	-	101	84
Website Computer Costs	957	144	1,101	1,823
Children & Youthwork expenses & Teaching Ad	725	-	725	623
Church Cameras	-	-	-	3,830
Hall Rental	180	-	180	180
Bank Charges	49	2	51	17
Accountancy Fees	480	-	480	894
Missionary Support (note 1)	26,066	-	26,066	22,415
Miscellaneous	442	-	442	80
Carol Service cost	200	-	200	292
Coffee Shop Expenses	394	-	394	441
Nathan Lyons	2,430	-	2,430	-
<u>Total Payments</u>	<u>53,256</u>	<u>871</u>	<u>54,127</u>	<u>64,595</u>
(Deficit)/Surplus	<u>(3,213)</u>	<u>(871)</u>	<u>(4,084)</u>	<u>3,910</u>
Transfers between Funds	<u>(869)</u>	<u>869</u>	<u>-</u>	<u>-</u>
Net Movement in Funds	<u>(4,082)</u>	<u>(2)</u>	<u>(4,084)</u>	<u>-</u>
Cash Funds last year end	<u>14,198</u>	<u>13,849</u>	<u>28,047</u>	<u>24,138</u>
Cash Funds this year end	<u>£10,116</u>	<u>£13,847</u>	<u>£23,963</u>	<u>£28,047</u>

On behalf of the Trustees

Trustee
Date:

J. Craig Jones
25/2/24.

Honorary Treasurer

Date:

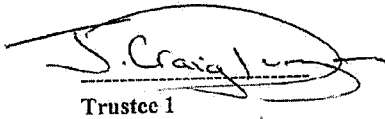
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24 FEB 2024

KILLICOMAIN EVANGELICAL CHURCH

STATEMENT OF ASSETS & LIABILITIES AT YEAR END 5th APRIL 2023

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
		<u>Funds</u>	<u>5.4.23</u>	<u>5.4.22</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Current Account	10,116	869	10,985	14,198
Building Fund	-	<u>12,978</u>	<u>12,978</u>	<u>13,849</u>
Total Cash Funds	10,116	13,847	23,963	28,047
Church Property	40,000	-	40,000	40,000
Equipment	<u>1,167</u>	-	<u>1,167</u>	<u>1,167</u>
Total Assets	<u>£51,283</u>	<u>£13,847</u>	<u>£65,130</u>	<u>£69,214</u>

On Behalf of the Trustees



Trustee 1

Date: 25/2/24



Honorary Treasurer

Date: 24 FEB 2024

KILLICOMAIN EVANGELICAL CHURCH

NOTES TO THE FINANCIAL STATEMENTS

	<u>2023</u>	<u>2022</u>
	<u>£</u>	<u>£</u>
<u>Note 1</u>		
Missionary Support		
Vimal & Louise	4,900	4,775
Sandra & Edwar	11,800	6,300
Geoff & Dar-Gail New Tribes Mission	9,366	9,100
Other Mfissionary Support	-	-
Ukraine	-	<u>2,240</u>
	<u>26,066</u>	<u>22,415</u>

