

TRUSTEE ANNUAL REPORT

ST ALOYSIUS PS PTFA

Ballinderry Road, Lisburn, BT28 1TB

FINANCIAL YEAR 1ST SEPTEMBER 2021 TO 31ST AUGUST 2022

NI Charity Commission Number NIC103622

Public Benefit

Purpose 1: Improved relationships between home and school.

The St Aloysius PTFA is a small group of parents of children who attend the school, the school Principal and teacher representatives. The PTFA works in close partnership with the school and staff in organising various events, activities and fundraisers during the school year. The benefit of these actions are engagement of parental support leading to better relationships between school and home. This is achieved through PTFA updates that appear on the school newsletter and both the school and PTFA facebook pages. This purpose does not lead to harm.

Purpose 2: Advancing the education of all pupils who attend the school.

The PTFA provide resources for all areas of the curriculum, which benefits the educational progress of children. These resources would not be available through direct funding of the school. This purpose does not lead to harm.

All decisions on how the funds raised by the St Aloysius PTFA should be spent are agreed by the PTFA Committee, the school Principal and teaching staff prior to any purchases being made.

Highlights of the PTFA Year 2021/2022

Work started on clearing the unused section of land so that the KS1 children could have their own play area.

The end of year colour run again proved to be a successful fundraiser and all participants enjoyed themselves.

Fundraising activities:

The main fundraising activity was the end of year colour run, again held for children as a way of trying to minimise the risk of covid in the school community.

Other fundraisers included:

- Christmas craft day with parental donations;
- Non uniform day;
- Break the rules day.

Other PTFA activities:

- Providing a welcome treat for all new P1 pupils;
- Pizza and cake treat for P4 children who made their Holy Communion;
- World book day vouchers for competition winners;
- Pizza treat for the school Millionaire readers;
- Easter Colouring competition;
- Halloween treats;
- Popcorn treat as part of Wellbeing week
- P7 cinema day
- Bracelet for all P7 children
- Easter eggs for a colouring competition
- Pizza lunch as a thank you to all staff

Review of the Financial position at the end of 2021/2022

The opening balance at 1st September 2021 was £23,214.61. A total gross income of £9,621.77 was raised during the financial year. Expenses during this period amounted to £4,216.25 resulting in a net income of £5,405.52 and a closing balance at 31st August 2022 £28,621.50.

Charity Trustees

The position of the Charity Trustees for St Aloysius PTFA during 2021/2022 was held by the following people:

School Principal: Mrs Catherine Milne

Chair: Mrs Claire Darragh

Treasurer: Mrs Sinead Hale

Secretary: Mrs Chantal McCrea.

The Charity Trustees for 2022/2023 will be:

School Principal: Mrs Catherine Milne

Chair: Mr Paul Wolfe

Treasurer: Mrs Sinead Hale

Secretary: Mrs Chantal McCrea.

The Charity is governed under the terms of the PTA-UK Model Constitution.

Signed:

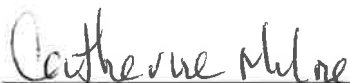


Paul Wolfe, Chair, St Aloysius PS PTFA

Date:

30/01/2023

Signed:



Catherine Milne, Principal, St Aloysius PS PTFA

Date:

16/01/2023

