

Downpatrick/Lecale Group/Ballyculter & Kilclief Parish Churches/Strangford/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 103585

Details

Status	Received
Registered	2015-07-29
Register	View on the Charity Commission for Northern Ireland register

Contact

Address
35 Wallace Hill Road
Killyleagh
Downpatrick
BT30 9sd
BT30 9SD

Phone 07821128181

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£41,633	£45,496	£0	0
2024-12-31	£60,057	£44,097	£0	0

Trustees

Name	Role	Appointed
Mr Alan James Johnston		
Mr Andrew Mckibben		
Mr Gareth Averell		
Mr Gavin Thomas Stockdale		
Mr James Mckibbin		
Mr John Pinkerton		
Mr Paul Gregg		
Mr Robert Gordon Stockdale		
Mr Robert Mckibben		
Mrs Diana Sullivan		
Mrs Gillian Crozier		
Mrs Joy Florence Press		
Mrs Margaret Orr		
Ms Helen Orr		
Ms Joanna Walsh		
Ms Rachel Magee		
Rev Henry Blair		

Accounts

Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Statement of Financial Activity
Year ended 31 December 2025

	Unrestricted Funds	Restricted Funds	Endowmen Funds	Total 2025	Total 2024
Receipts					
Donations and Legacies	28740			28740	42902
Charitable activities					
Other trading activities					
Investment income	5777			5777	8314
Other	7116			7116	8841
<hr/>					
Total Receipts	41633	0	0	41633	60057
Payments					
Raising funds					
Charitable activities	45496	0		45496	44097
Investment costs					
Other					
<hr/>					
	45496	0	0	45496	44097
Purchase of investments					
Purchase of fixed assets					
Loan Repayments					
<hr/>					
Total Payments	45496	0	0	45496	44097
Net receipts/(payments)	-3863	0	0	-3863	15960
Funds brought forward	34906	0	0	34906	18946
<hr/>					
Funds carried forward	31043	0	0	31043	34906
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Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Statement of Assets and Liabilities
As at 31 December 2025

	Unrestricte Funds	Restricted Funds	Endowmen Funds	Total 2025	Total 2024
Fund Reconciliation					
Bank and Cash at start of year	34906	0		34906	18946
Net movement in funds	-3863	0		-3863	15960
Bank and Cash at end of year	31043	0		31043	34906
.....					
Bank and Cash balances					
Bank accounts	31043	0		31043	34906
Cash in hand	0	0		0	0
.....					
	31043	0		31043	34906
Other Assets					
Others					
			
				0	0
Liabilities					
Loans					
				0	0
Others					
				0	0
.....					
			
Total Net Assets				31043	34906
.....					

Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Notes to the Accounts
Year ended 31 December 2025

Accounting Policies

Basis of Financial Statements

As the income of the congregation is less than £250,000, the congregation have elected in accordance with the provisions of the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

Fund Accounting

Endowment Funds are funds, the capital of which must be retained either permanently or at the congregation's discretion: the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place

Restricted funds comprise (a) income from endowments which is to be expended on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
 Notes to the Accounts
 Year ended 31 December 2025

Donations and Legacies	Unrestricted Funds	Restricted Funds	Endowments Funds	Total 2025	Total 2024
Recorded Giving	16385	0		16385	12418
Loose collections	1151	0		1151	1781
Donations and gifts	9049	0		9049	4750
Gift Aid	1231	0		1231	1228
Grant Aid and Other Income	924	0		924	0
Legacies and bequests	0	0		0	22725

	28740	0		28740	42902

Charitable Activities	Unrestricted Funds	Restricted Funds	Endowments Funds	Total 2025	Total 2024
Ministry and support staff costs	34784	0		34784	29814
Congregational running expenses	10412	0		10412	14091
Donations to Missions and charities	0	0		0	0
Governance costs	300	0		300	192

	45496	0		45496	44097

Accounts

Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Statement of Financial Activity
Year ended 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Receipts					
Donations and Legacies	42902			42902	22135
Charitable activities					
Other trading activities					
Investment income	8314			8314	3843
Other	8841			8841	10265

Total Receipts	60057	0	0	60057	36243
Payments					
Raising funds					
Charitable activities	44097	0		44097	40468
Investment costs					
Other					

	44097	0	0	44097	40468
Purchase of investments					
Purchase of fixed assets					
Loan Repayments					

Total Payments	44097	0	0	44097	40468
Net receipts/(payments)	15960	0	0	15960	-4225
Funds brought forward	18946	0	0	18946	23171

Funds carried forward	34906	0	0	34906	18946

Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Statement of Assets and Liabilities
As at 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Fund Reconciliation					
Bank and Cash at start of year	18946	0		18946	23171
Net movement in funds	15960	0		15960	-4225
Bank and Cash at end of year	34906	0		34906	18946

Bank and Cash balances					
Bank accounts	34906	0		34906	18946
Cash in hand	0	0		0	0

	34906	0		34906	18946
Other Assets					
Others			
				0	0
Liabilities					
Loans				0	0
Others				0	0
			
				0	0
			
Total Net Assets				34906	18946
			

Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Notes to the Accounts
Year ended 31 December 2024

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Ballyculter & Kilclief Parish Church/Strangford/Down & Dromore/Church of Ireland
Notes to the Accounts
Year ended 31 December 2024

Donations and Legacies	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Recorded Giving	12418	0		12418	15019
Loose collections	1781	0		1781	0
Donations and gifts	4750	0		4750	2498
Gift Aid	1228	0		1228	4618
Grant Aid and Other Income	0	0		0	0
Legacies and bequests	22725	0		22725	0

	42902	0		42902	22135

Charitable Activities	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Ministry and support staff costs	29814	0		29814	33780
Congregational running expenses	14091	0		14091	6508
Donations to Missions and charities	0	0		0	0
Governance costs	192	0		192	180

	44097	0		44097	40468

Accounts

Ballyculler and Kilduff Churches Year Ended 31 December 2023.

DETAILS	DEBITS	DETAILS	CREDITS		
Lecale Gourp	29520	FWO	15019.8		
Dlocese Down	4260	Gift Aid	4618.1		
NIE	188.89	RCB Dist	3278.53		
NI Water	85.85	DFC Charity	1309		
Bank Fees	136.89	CIT	408.39	Bal Jan23	23171.51
Oil	1436.82	Dept of Educ	923.98		
Insurance	1602.54	US Ch	157.16	Credits	36243.66
Rates	644.7	Rent	5400		
Accountant fee	180	Donation for heating	700	Outgoings	40468.96
Service Fire Ext	97.08	NIE grant	1800		
Donations	1550	Gift day	1130	Bal Dec23	18946.21
Rep Ch	350	wedding	300		
Dlocese Down	116.19	Mr Mack grave	50		
Lawnmower repair	60	Bishops Appeal	140		
Grass cut	240	Plate collection	878		
		Hall Rent	280		
	40468.96		36243.66		

Annual report

Trustee Report for Ballyculter and Kilclief Parish Churches

Charity ID number 103585

A vestry meeting for Ballyculter and Kilclief churches will be held on Sunday 14 April 2024 after the church service in Kilclief to confirm appointed positions for the coming year. A brief meeting was held in Ballyculter after the church service on Good Friday 29 March to confirm church and vestry members for the year and agreement for vestry meeting to be held on 14 April. The accounts were reconciled and discussed with the FWO secretaries for both churches and will be discussed at the meeting on Sunday.

Church services are usually held every week between the two churches and attendance by parishioners has much improved.

In December there was some damage to the roof of the Sextons house due to heavy rain throughout the past year and we are currently obtaining quotes for work required for the repairs to this. Some internal work is also required and having spoken to the tenent an increase to the rent has been agreed along with a donation towards the work as there has been no increase in rent for many years.

General maintenace work to the graveyard at Kilclief is carried out by church members , as has the work in Ballyculter. However it has been agreed to employ a company to carry out the work for the graveyard at Ballyculter as this has been too much for the church members to do themselves. This has been done on a voluntary basis and this has been much appreciated by everyone. However it is now another expense which will now be added to ths costs for the 2024 year.

Donations to local charitiest have been distributed to local charities as agreed with Canon Henry Hull prior to his retirement.

The financial postion of the church has deteriorated over the past year due to a fall in income and rising costs and outgoings. This will be duscussed at the vestry meeting to ensure a secure plan is in place to continue both churches viability to continue.

Joy Press

Treasurer

Annual return

Norman Elliott
Chartered Accountants

ACCOUNTS | TAX | CONSULTING

13 English Street
Downpatrick
BT30 6AB
Telephone 02844 616413

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BALLYCULTER & KILCLIEF CHURCHES**

I report on the accounts of Ballyculter & Kilclief Churches for the year ended 31st December 2023, which are set out as per attachment.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

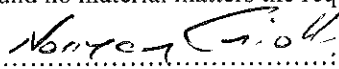
My examination included a review of the accounting records kept by the charity and a comparison of the accounts present with those records. It also included consideration of any unusual items of disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters 1-4 listed above and, in connection with the Directions of the Charity Commission for Northern Ireland, I have found no material matters the require drawing to your attention.

Signed: 

Date: 15 April 2024

Norman Elliott Chartered Accountants
Principal: Norman Elliott FCA
13 English Street Downpatrick BT30 6AB Co Down.
Members of the Institute of Chartered Accountants in Ireland

Accounts

DATE	DETAILS	DEBIT	DATE	DETAILS	CREDITS
Dec-22	LECALE GROUP	27,300.00	Dec-22	FWO	20,469.72
	DIOCESE OFFICE	4,704.00		GIFT DAY	4,340.00
	LEGAL EXPS INSURANCE	124.05		POPPY APPEAL	75.00
	FWO ENVELOPES	131.00		REP CHURCH	416.51
	BANK FEES	158.72		RCB	5,100.40
	STRANGFORD FUELS	764.00		GIFT AID	1,753.84
	NI WATER	78.94		CIT	450.23
	INSURANCE	1,498.90		RENT	5,400.00
	RATES	608.22		HALL RENT	1,030.00
	POWER NI	601.31		DEPT OF EDUC	461.99
	ACCOUNTANT FEES	144.00		CHURCH OF IRE GEN AC	200.00
	LANDLORD REG	70.00		FOOD BANK	100.00
	CHURCH WINE	22.50			
	GORDON AGENCIES	115.32			
	BRITISH LEGION	110.00	Dec-22	TOTALS	39,797.69
	ENCONOMY GLASS	2,400.00			
	T GIBNEY PAINT	48.00			
	LAWNMOWER REPAIRS	400.00			
	LAWNMOWER SERVICE	70.00			
			Jan-22	BALANCE	22,722.78
				CREDITS	39,797.69
Dec-22	TOTAL DEBITS	39,348.96		DEBITS	39,348.96
			Dec-22	BALANCE	23,171.51

Signed



Signed by Ross (Treasurer)

Annual report

Trustee Report for Ballyculter and Kilclief Parish Churches

Charity ID number 103585

The Easter vestry meeting for Ballyculter and Kilclief churches was held on Tuesday 18 April 2023 to appoint positions for the coming year. The accounts were reconciled and discussed and verified by Cannon Henry Hull.

Church services are usually held every week between the two churches and attendance by parishioners has much improved. The church hall may need to be painted as there is some damp and mould appearing in areas and this will be done as the hall is let to a yoga and pilates club on a weekly basis and this does provide additional income for the church.

Donations to local charities were delayed until January 2023 but have now been distributed to The Poppy Appeal, The Food bank in Downpatrick and the Bishops Appeal.

The church remains in a stable financial position with income covering all outgoings and expenditure.

Signed Joy Press (Treasurer)

Annual return

Norman Elliott
Chartered Accountants

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BALLYCULTER & KILCLIEF CHURCHES**

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Basis of Independent Examiner's Report

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My examination included a review of the accounting records kept by the charity and a comparison of the accounts present with those records. It also included consideration of any unusual items of disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

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2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters 1-4 listed above and, in connection with the Directions of the Charity Commission for Northern Ireland, I have found no material matters that require drawing to your attention.

Signed: 

Date: 11 May 2023

Norman Elliott Chartered Accountants
Principal: Norman Elliott FCA
13 English Street Downpatrick BT30 6AB Co Down.
Members of the Institute of Chartered Accountants in Ireland