

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland · Charity number 103579

Details

Known as St Patrick's, Antrim

Status Received

Registered 2015-06-18

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 50 Parkhall Road
Antrim
BT41 1bu
BT41 1BU

Phone 07810636167

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£50,350	£48,843	£0	1

Trustees

Name	Role	Appointed
Amanda		
Clarke Campbell		
Miss M Mcgerr		
Mr Bertie Mcmichael		
Mr J Mccallion		
Mrs E Patterson		
Mrs E Walker		
Mrs Lynne Mcdonnell		
Mrs Mary Mccallum		
Mrs S Mccallion		
Mrs S Tipping		
Rev Ian Magowan		

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Accounts

St Patrick's Parish Church, Antrim
 Receipts and Payments Account
 For the Year Ended 31 December 2024

	Notes	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds Restated £
Receipts					
Donation, Plate Collection, Gift Aid	2	28,532	3,168	31,700	32,206
HMRC Refund	3	10,527	-	10,527	0
Hire of Facilities	4	7,760	-	7,760	5,740
Other Miscellaneous		363	-	363	0
Total receipts		47,182	3,168	50,350	37,946
Payments					
Clergy Payment, Locomotory and Other	5	25,747	-	25,747	28,961
Organist, Caretaker and Relief Minister	6	2,020	-	2,020	2,070
Diocesan Fund	7	4,529	-	4,529	3,287
Church and Rectory Running Costs	8	4,375	1,694	6,069	3,861
Printing		856	-	856	828
Maintenance Costs	9	-	7,691	7,691	1,932
Other Miscellaneous		1,304	627	1,931	2,033
Total payments		38,831	10,012	48,843	42,972
Net of receipts/(payments)		8,351	- 6,844	1,507	(5,026)
Transfers between funds		-	-	-	-
Cash funds last year end		2,651	14,130	16,781	21,807
Cash funds this year end		11,002	7,286	18,288	16,781

Signed on Behalf of the Trustees:

J. Whagowan
 Trustee

16-11-2025
 Date

[Signature]
 Trustee

16-11-2025.
 Date

St Patrick's Parish Church, Antrim
Statement of Assets and Liabilities
as at 31 December 2024

Categories	Details	Notes	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Cash funds	Current account	13	11,002	7,286	18,288	16,781
	Total Cash Funds		11,002	7,286	18,288	16,781

Assets Retained for the Charity's Own Use	Details	Current value (optional)	Last year
	See note 1b	-	-
		-	-

On Behalf of the Trustees:

J. Whagowan
Trustee

16-11-2025
Date

[Signature]
Trustee

16-11-2025
Date

St Patrick's Parish Church, Antrim
Notes to the Financial Statements
For the Year Ended 31 December 2024

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use

The Trustees have agreed that only assets over £5,000 will be recognised in the Statement of Assets and Liabilities under non-current assets.

The assets used by the Parish are not owned by St Patrick's Church, Antrim. The Representative Church Body are the legal trustees/owners and hold the title deeds to: Church and other assets. All assets are used and maintained by the Parish.

The land which the Church and Hall resides on, are owned by Antrim and Newtownabbey Borough Council.

The church building was erected and completed in 1975. There are no reliable records for the cost of construction. The most recent insurance value applied to assets (Church Building and Contents; Church Hall Buildings and Contents) utilised by St Patrick's Parish Church, Antrim are £1,126,040 for 2024 but this lacks sufficient reliability for disclosure in the Statement of Assets and Liabilities. Fixtures and fittings in the church are not included in the statement of assets and liabilities as the cost or valuation is not available and would not be expected to exceed £5,000 per item.

ii) Investments

There are no investments held by St Patrick's, Antrim.

2. Donation, Plate Collection and Gift Aid

The following are the receipts for the year:

	2024	2023
	£	£
Donations and Plate Collection	27,396	28,039
Gift Aid	4,304	4,167
Total	<u>31,700</u>	<u>32,206</u>

3. HMRC Refund

During the year St Patrick's received a refund of £10,527 from St Saviour's Church. This related to a refund from HMRC for an overpayment of employer's national insurance contributions. This was a one-off payment.

4. Hire of Facilities

During the year St Patrick's received funds of £7,760 (2023: £5,740), for hiring out facilities to third party organisations.

5. Clergy Payment, Locomotory and Other

The following is a breakdown of costs relating to the Incumbent and payments to the clergy pension scheme:

	2024	2023
	£	£
Gross	47,429	45,429
Employers NIC #	784	4,878
Employers Pension *	4,755	3,990
	<u>52,968</u>	<u>54,297</u>
Pension Paid Directly From St Patrick's Bank Account	3,475	3,520
Other Costs Reimbursed by St Patrick's to St Saviour's	22,272	25,441
Total Cost Incurred	<u>25,747</u>	<u>28,961</u>

* During 2023 a refund was made for pension contributions overpaid in prior years.

Employers' National Insurance contributions were agreed with HMRC and a refund backdated was received (see note 3).

The Rev I Magowan receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. As the Incumbent, is responsible for the grouped parishes of St Saviours, Connor and St Patrick's, Antrim the stipend and office and locomotory allowances are shared equally between both churches. The running costs associated with living accommodation (Glebe House) are also shared between both churches.

St Saviour's, Connor administers the salary costs on behalf of both churches. Salary costs (excluding pension) are recharged 50% to St Patrick's, Antrim. St Patrick's pays directly for half of the pension costs required by the Clergy Defined Contribution Pension Scheme.

6. Organist and Relief Ministers

The following payments were made during the year:

	2024	2023
	£	£
Organist	1,650	1,770
Relief Ministers	370	300
	<u>2,020</u>	<u>2,070</u>

7. Diocesan Fund

During the year St Patrick's made contributions to the diocesan fund of £4,529 (2023: £3,287). This fund is designed to ensure that the cost of sustaining the diocese and its mission is shared proportionally (the stronger parishes contributing more than the weaker).

8. Running Costs

The following payments were made during the year:

	2024	2023
	£	£
Church	3,784	1,792
Rectory (recharge from St Saviour's, Connor)*	2,285	2,069
Total	<u>6,069</u>	<u>3,861</u>

*Running costs associated with the rectory are recharged from St Saviour's, Connor at 50% of the full cost incurred during the year. See note 16.

9. Maintenance Costs

During the year there were maintenance costs of £7,691 (2023: £1,932) which mainly related to costs associated with plumbing, electrical and other repairs of the Church.

10. Collections for Third Parties

There were no specific collections for third parties.

11. Auditors/Independent Examiners Costs

A gift with a value of £40 (2023: £70) was provided to the independent examiner.

12. Non-Current Assets

Refer to note 1b for non-current assets disclosure.

13. Reconciliation of Cash Funds

Transfers have been made during the year to the restoration account from the general account, this relates to gift aid. A transfer was also made from the general account to the mission account. The total of these transfers during the year was Nil (2023: £651).

	2024	2023
	£	£
Total Cash Funds at 1 January	16,781	21,807
Receipts for the Year	50,350	37,946
Payments for the Year	(48,843)	(42,972)
Total Cash Funds at 31 December	<u>18,288</u>	<u>16,781</u>

14. Liabilities

There are no liabilities recorded, as the accounts have been prepared on a receipts and payments basis.

15. Movement in Funds

	At 1 Jan 2024	Incoming Resources	Outgoing Resources	Transfer	At 31 Dec 2024
Restricted Funds					
Restoration	13,368	2,243	(9,390)	-	6,221
Mission	762	925	(622)	-	1,065
	<u>14,130</u>	<u>3,168</u>	<u>(10,012)</u>	<u>-</u>	<u>7,286</u>
Unrestricted Funds					
General	2,651	47,182	(38,831)	-	11,002
	<u>2,651</u>	<u>47,182</u>	<u>(38,831)</u>	<u>-</u>	<u>11,002</u>
Total Funds	<u>16,781</u>	<u>50,350</u>	<u>(48,843)</u>	<u>-</u>	<u>18,288</u>

The parish held three bank accounts in 2024. These are all with the Ulster Bank.

Purposes of Restricted Funds:

Restoration Fund – funds held to carry out repairs and restoration work to church, paths, buildings as and when required.

Mission Fund - supporting the work of church missions and related charities.

Gift Fund – providing gifts for weddings, christenings etc. Closed during 2023.

Purposes of General Fund:

These are unrestricted funds, used for the day to day running costs relating to the Parish.

16. Related Party Transactions

The following are related party transactions, which were undertaken during the year:

Name	Nature of relationship	Nature of transaction	Transaction amount (£)
Rev I Magowan	Trustee	Employment/Running Costs of Rectory *	57,538
Mrs H Magowan	Wife of Rector	Fees for Service of Organist	1,500
Ms E Colgan	Trustee St Saviours'	Fees for Service of Organist	150

* The Rev I Magowan receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. Figures disclosed include employers' costs for national insurance and contributions to the Clergy Defined Contribution Pension Scheme. As the Incumbent, is responsible for the grouped parishes of St Saviour's, Connor and St Patrick's, Antrim the stipend and office and locomotory allowances are shared equally between both churches. The running, maintenance costs associated with living accommodation (Glebe House) are also shared between both churches. See notes 5 and 8.

A number of Relief Ministers have been paid a fee for providing cover during periods of the annual leave of the Rev I Magowan during 2024. The value of these are not material and do not exceed £500 for the year.

Mrs H Magowan is a Trustee and Honorary Treasurer for St Saviours, Connor. Mrs H Magowan is the wife of the Rev I Magowan.

Trustees may be reimbursed for out-of-pocket expenses in respect of minor costs incurred on behalf of St Patrick's e.g. Sunday School Books. Apart from the aforementioned no other trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Accounts

St Patrick's Parish Church, Antrim
Receipts and Payments Account
For the Year Ended 31 December 2023

	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Total Funds Restated £
Receipts					
Donation, Plate Collection, Gift Aid	2	29,443	2,763	32,206	29,676
Grant	3	-	-	-	7,154
Hire of Facilities	4	5,740	-	5,740	4,050
Other Miscellaneous		0	-	0	170
Total receipts		35,183	2,763	37,946	41,050
Payments					
Clergy Payment, Locomotory and Other	5	28,961	-	28,961	26,377
Organist, Caretaker and Relief Minister	6	2,070	-	2,070	1,700
Diocesan Fund	7	3,287	-	3,287	3,365
Church and Rectory Running Costs	8	3,861	-	3,861	3,987
Printing		828	-	828	1,055
Maintenance Costs	9	-	1,932	1,932	4,686
Other Miscellaneous		961	1,072	2,033	1,536
Total payments		39,968	3,004	42,972	42,706
Net of receipts/(payments)		(4,785)	(241)	(5,026)	(1,656)
Transfers between funds		(651)	651	-	-
Cash funds last year end		8,087	13,720	21,807	23,463
Cash funds this year end		2,651	14,130	16,781	21,807

Signed on Behalf of the Trustees:

J. W. Magowan
Trustee

24-08-24
Date

S. H. Collins
Trustee

24.08.24
Date

**St Patrick's Parish Church, Antrim
Statement of Assets and Liabilities
as at 31 December 2023**

Categories	Details	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Total Funds £
Cash funds	Current account	13	2,651	14,130	16,781	21,807
	Total Cash Funds		2,651	14,130	16,781	21,807
Assets Retained for the Charity's Own Use	See note 1b				-	-
					-	-

On Behalf of the Trustees:

J. Whagowan
Trustee

24-08-24
Date

S. T. Collin
Trustee

24.08.24
Date

St Patrick's Parish Church, Antrim
Notes to the Financial Statements
For the Year Ended 31 December 2023

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use

The Trustees have agreed that only assets over £5,000 will be recognised in the Statement of Assets and Liabilities under non-current assets.

The assets used by the Parish are not owned by St Patrick's Church, Antrim. The Representative Church Body are the legal trustees/owners and hold the title deeds to: Church and other assets. All assets are used and maintained by the Parish.

The land which the Church and Hall resides on, are owned by Antrim and Newtownabbey Borough Council.

The church building was erected and completed in 1975. There are no reliable records for the cost of construction. The most recent insurance value applied to assets (Church Building and Contents; Church Hall Buildings and Contents) utilised by St Patrick's Parish Church, Antrim are £1,072,419 for 2023 but this lacks sufficient reliability for disclosure in the Statement of Assets and Liabilities. Fixtures and fittings in the church are not included in the statement of assets and liabilities as the cost or valuation is not available and would not be expected to exceed £5,000 per item.

ii) Investments

There are no investments held by St Patrick's, Antrim.

2. Donation, Plate Collection and Gift Aid

The following are the receipts for the year:

	2023	2022
		Restated
	£	£
Donations and Plate Collection	28,039	25,884
Gift Aid	4,167	3,792
Total	<u>32,206</u>	<u>29,676</u>

3. Grant

St Patrick's successfully applied for a Covid Grant and was awarded £7,154 in 2022 (Restated) and £8,385 in 2021. These were one off payment.

4. Hire of Facilities

During the year St Patrick's received funds of £5,740 (2022 Restated: £4,050), for hiring out facilities to third party organisations.

5. Clergy Payment, Locomotory and Other

The following is a breakdown of costs relating to the Incumbent and payments to the clergy pension scheme:

	2023	2022
	£	£
Gross	45,429	41,797
Employers NIC #	4,878	3,541
Employers Pension *	3,990	7,153
	<u>54,297</u>	<u>52,491</u>
Pension Paid Directly From St Patrick's Bank Account	3,520	4,976
Other Costs Reimbursed by St Patrick's to St Saviour's	25,441	21,401
Total Cost Incurred	<u>28,961</u>	<u>26,377</u>

* During the year a refund was made for pension contributions overpaid in prior years.

Employers' National Insurance contributions are also being discussed with HMRC to determine if a refund is due.

The Rev I Magowan receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. As the Incumbent, is responsible for the grouped parishes of St Saviours, Connor and St Patrick's, Antrim the stipend and office and locomotory allowances are shared equally between both churches. The running costs associated with living accommodation (Glebe House) are also shared between both churches.

St Saviour's, Connor administers the salary costs on behalf of both churches. Salary costs (excluding pension) are recharged 50% to St Patrick's, Antrim. St Patrick's pays directly for half of the pension costs required by the Clergy Defined Contribution Pension Scheme.

6. Organist and Relief Ministers

The following payments were made during the year:

	2023	2022
	£	£
Organist	1,770	1,440
Relief Ministers	300	260
	<u>2,070</u>	<u>1,700</u>

7. Diocesan Fund

During the year St Patrick's made contributions to the diocesan fund of £3,287 (2022: £3,365). This fund is designed to ensure that the cost of sustaining the diocese and its mission is shared proportionally (the stronger parishes contributing more than the weaker).

8. Running Costs

The following payments were made during the year:

	2023	2022
	£	£
Church	1,792	2,371
Rectory (recharge from St Saviour's, Connor)*	2,069	1,616
Total	<u>3,861</u>	<u>3,987</u>

*Running costs associated with the rectory are recharged from St Saviour's, Connor at 50% of the full cost incurred during the year. See note 16.

9. Maintenance Costs

During the year there were maintenance costs of £1,931 (2022: £4,686) which mainly related to costs associated with the organ in the Church.

10. Collections for Third Parties

There were no specific collections for third parties.

11. Auditors/Independent Examiners Costs

A gift voucher for £70 (2022: £50) was provided to the independent examiner.

12. Non-Current Assets

Refer to note 1b for non-current assets disclosure.

13. Reconciliation of Cash Funds

Transfers have been made during the year to the restoration account from the general account, this relates to gift aid. A transfer was also made from the general account to the mission account. The total of these transfers during the year was £651 (2022: £100).

	2023	2022
	£	£
Total Cash Funds at 1 January	21,807	23,463
Receipts for the Year	37,946	41,050
Payments for the Year	(42,972)	(42,706)
Total Cash Funds at 31 December	<u>16,781</u>	<u>21,807</u>

14. Liabilities

There are no liabilities recorded, as the accounts have been prepared on a receipts and payments basis.

15. Movement in Funds

	At 1 Jan 2023	Incoming Resources	Outgoing Resources	Transfer	At 31 Dec 2023
Restricted Funds					
Restoration	13,257	2,043	(1,932)	-	13,368
Gift	101	-	(21)	(80)	-
Mission	362	720	(1,051)	731	762
	<u>13,720</u>	<u>2,763</u>	<u>(3,004)</u>	<u>651</u>	<u>14,130</u>
Unrestricted Funds					
General	8,087	35,183	(39,968)	(651)	2,651
	<u>8,087</u>	<u>35,183</u>	<u>(39,968)</u>	<u>(651)</u>	<u>2,651</u>
Total Funds	<u>21,807</u>	<u>37,946</u>	<u>(42,972)</u>	<u>-</u>	<u>16,781</u>

The parish held four bank accounts in 2022 and has now reduced them to three bank accounts. These are all with the Ulster Bank.

Purposes of Restricted Funds:

Repair Fund – funds held to carry out repair work to church, paths, buildings as and when required.
 Mission Fund - supporting the work of church missions and related charities.
 Gift Fund – providing gifts for weddings, christenings etc. Closed during the year.

Purposes of General Fund:

These are unrestricted funds, used for the day to day running costs relating to the Parish.

16. Related Party Transactions

The following are related party transactions, which were undertaken during the year:

Name	Nature of relationship	Nature of transaction	Transaction amount (£)
Rev I Magowan	Trustee	Employment/Running Costs of Rectory *	56,365
Mrs H Magowan	Wife of Rector	Fees for Service of Organist	1,650
Ms E Colgan	Trustee St Saviours'	Fees for Service of Organist	120

* The Rev I Magowan receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. Figures disclosed include employers' costs for national insurance and contributions to the Clergy Defined Contribution Pension Scheme. As the Incumbent, is responsible for the grouped parishes of St Saviour's, Connor and St Patrick's, Antrim the stipend and office and locomotory allowances are shared equally between both churches. The running, maintenance costs associated with living accommodation (Glebe House) are also shared between both churches. See notes 5 and 8.

A number of Relief Ministers have been paid a fee for providing cover during periods of the annual leave of the Rev I Magowan during 2032. The value of these are not material and do not exceed £500 for the year.

Mrs H Magowan is a Trustee and Honorary Treasurer for St Saviours, Connor. Mrs H Magowan is the wife of the Rev I Magowan.

Trustees may be reimbursed for out-of-pocket expenses in respect of minor costs incurred on behalf of St Patrick's e.g. Sunday School Books. Apart from the aforementioned no other trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Annual report

St Patrick's Parish Church, Antrim

Trustees' Annual Report and Statement of Receipts & Payments and Assets & Liabilities (Unaudited)

For the year ended 31st December 2023

Charities Number: NIC 103579

St Patrick's Parish Church

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St Patrick's Parish Church

References and Administrative Details

Charity Name: Antrim/Connor & St Patrick/St Patrick/Connor/Church of Ireland

Charity Registration Number: NIC103579

Email address for CC use: mccallionj@aol.com

Contact Address: Connor Rectory
50 Church Road
Kells
Ballymena
BT42 3JU

Church Address: St Patrick's Parish Church
50 Parkhall Road
Antrim
BT41 1BU

(Please note this is the address of the church, all correspondence MUST be sent to the contact address)

Trustees (Select Vestry)

Trustees are appointed each year through the Easter Vestry. The previous vestry will be dissolved and a new vestry appointed. The following were the trustees during the year.

Reverend I W Magowan	Mrs S Tipping
Mrs E Walker	Mrs A Evans
Mrs E Patterson	Mr J McCallion
Mr B McMichael	Mr C Campbell
Miss M McGerr	Mrs S McCallion
Mrs L McDonnell	Mr M Morgan
Mrs M McCallum	

The following were the changes in appointed or vacated positions during the year:
Mr M Morgan was appointed as vestry person.

Principal Office-bearers:

Clergy:	Reverend Ian W Magowan
Church Honorary Secretary:	Mrs S Tipping
Church Honorary Treasurer:	Mrs S McCallion
Church Warden – Clergy:	Mr A Evans
Church Warden – Peoples:	Mr B McMichael

Independent Examiner:

The accounts have been independently examined as they are under the threshold of £250,000. The examination was undertaken by:

Ms R McDowell
8 Ballymacvea Road
Kells
BT42 3NQ

Bankers

Ulster Bank – Ballymena Branch
49 Wellington Street
Ballymena
BT43 6AD

Trustees Annual Report
St Patrick's Parish Church, Antrim. (NIC 103579)
1st January 2023 until 31st December 2023

Objectives and Activities

The wording supplied for Charitable Objects and Activities were approved by General Synod in 2015.

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish is to support the advancement of the Christian religion by promoting, through the work of St Patrick's Parish Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of Christian religion, the Parish has custody of property and records the maintenance of which is undertaken by the select vestry. See note 1 to the accounts.

Achievements and Performance.

It is the mission of St Patrick's Parish to promote the development of our love, faith and worship to God and to share God's love within the community of Antrim.

Public Benefit

The Charity Trustees have complied with their duties in line with the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Regular worship and reaching out into the community to all age groups, contributing to the Spiritual wellbeing and reinforcing Christian values. This also provides pastoral support and social intercourse for families and for those who live alone. There is an ecumenical benefit in that some of our events are supported by all sections of the community.

Our international outreach benefits the hungry, the homeless and those in educational need in other parts of the world.

Health and Safety.

We comply with the Church of Ireland Safeguarding Trust Child Protection Policy.

We also have a Fire Safety Policy and hold Fire Drill four times per year to include the congregation and all other users of the premises and documentation is filed to this effect.

A First Aid station is available to include an eye station, first aid box and Defibrillator and records are entered for any incidents which occur

We comply with Hygiene and Food handling Guidelines.

To comply with current legislation, a safeguarding trust panel is in place. Current panel members are:

Mrs E Walker, Miss M McGerr and Rev'd I Magowan.

Finance

The Honorary Treasurer manages the finances and reports back to the Trustees at the monthly vestry meetings. The Trustees oversee the Parish finances and the allocation of all monies. The accounts have been prepared on a receipts and payments basis. The General Fund declined, as prior year accounts received an additional boost from a Covid grant. Gross payments for Clergy included thirteen monthly payments, as December 2023 was paid earlier than prior years thus impacting on the year-end balance and comparative figures.

The Repair Fund Account is earmarked for repairs to church property, paths, buildings restoration etc. During 2022, the vestry agreed that the costs of oil and other general running maintenance costs, would now be expensed from this account. There was no significant movement on the mission fund. The mission account is used for supporting the work of the church missions and related charities. The gift account was used for providing gifts at significant events e.g. weddings, christenings etc. As there had been no income to this account for some time the vestry decided to close the account and to transfer the remaining balance into the number 1 account. The account was closed on 14th September 2023.

General Data Protection Regulation (GDPR)

St Patricks aims to adhere to GDPR.

Going Concern

The trustees have discussed the financial viability of St Patrick’s for the year ahead at the Annual General Meeting on 17th April 2023. After examining the financial report it was agreed that there are adequate funds in place to ensure that the parish can continue its activities throughout the 2023 term. Financial statements for the year ended 31st December 2023 can be signed off as a going concern.

Structure, Governance and Management.

Governing Document and Constitution of the charity

Governing Document and Constitution of the Charity Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Trustees.

Recruitment and Appointment of the Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18yrs, either resident within the parish or living elsewhere and have been accustomed members of the congregation for at least three months and pay traceable FWO to the parish may register as members of the general vestry of the parish allowing them to attend and vote at meetings of the general vestry and to stand for election on to the select vestry.

The select vestry hold their positions for 1yr and are selected at the annual General Vestry meeting. They may be re-elected annually as there is no limit on the number of terms which may be served.

Pay and Remuneration

The Incumbent of the parish stipend is paid directly by St Saviour’s Parish Church, Connor. The Incumbent receives a stipend, office and locomotory allowance in accordance with the figures approved by the General Synod of the Church of Ireland.

The Incumbent is responsible for the grouped Parishes of St Saviour’s, Connor and St Patrick’s, Antrim. The stipend and locomotory allowances are shared equally between both churches. See note 4 to the accounts.

Organisational Structure.

The select vestry is responsible for the day to day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the church wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent and the absence of an incumbent by the area Dean. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied. They meet at times fixed by the chair and special meetings may be convened at any time as required.

In 2023 the select vestry held eleven meetings with no less than 80% attendance at any meeting.

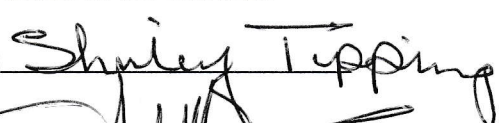
Statement of Trustees.

The trustees are responsible for preparing the Trustees Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with an income less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish’s transactions and disclose with reasonable accuracy at any time and the assets and liabilities of the parish. They are also responsible for the safeguarding of the assets of the parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees.

Trustee 1: 

Date: 25/08/2024

Trustee 2: 

Date: 25-08-2024

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Annual return

Independent Examiners Report to the Trustees of St Patrick's Parish Church, Antrim

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 7 to 13.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

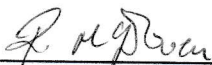
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records ;
3. That the accounts do not comply with the accounting requirements of the Charities Act; and
4. That there is further information needed for a proper understanding of the accounts to be reached.

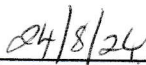
Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Rachael McDowell (ACA)

8 Ballymacvea Road, Kells, BT42 3NQ



Date

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Accounts

St Patrick's Parish Church, Antrim
 Receipts and Payments Account
 For the Year Ended 31 December 2022

2022 accounts
 2 pdf

	Notes	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Total Funds £
Receipts					
Donation, Plate Collection, Gift Aid	2	34,478	2,352	36,830	28,167
Grant	3	-	-	-	8,385
Hire of Facilities	4	3,250	-	3,250	1,320
Other Miscellaneous		970	-	970	140
Total receipts		38,698	2,352	41,050	38,012
Payments					
Clergy Payment, Locomotory and Other	5	26,377	-	26,377	25,624
Organist, Caretaker and Relief Minister	6	1,700	-	1,700	1,450
Diocesan Fund	7	3,365	-	3,365	3,598
Church and Rectory Running Costs	8	3,987	-	3,987	3,002
Printing		1,055	-	1,055	849
Maintenance Costs	9	-	4,686	4,686	268
Other Miscellaneous		693	843	1,536	1,521
Total payments		37,177	5,529	42,706	36,312
Net of receipts/(payments)		1,521	(3,177)	(1,656)	1,700
Transfers between funds		(100)	100	-	-
Cash funds last year end		6,666	16,797	23,463	21,763
Cash funds this year end		8,087	13,720	21,807	23,463

Signed on Behalf of the Trustees:

J. Whagowan
 Trustee

11-11-23
 Date

S. McCallen
 Trustee

11-11-23
 Date

St Patrick's Parish Church, Antrim
Statement of Assets and Liabilities
as at 31 December 2022

Categories	Details	Notes	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Total Funds £
Cash funds	Current account	13	8,087	13,720	21,807	23,643
	Total Cash Funds		8,087	13,720	21,807	23,643

Assets Retained for the Charity's Own Use	Details	Current value (optional)	Last year
	See note 1b	-	-
		-	-

On Behalf of the Trustees:

J. Whagowan
Trustee

11-11-23
Date

S. H. Callan
Trustee

11.11.23
Date

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) *Assets retained for the Parish's own use*

The Trustees have agreed that only assets over £5,000 will be recognised in the Statement of Assets and Liabilities under non-current assets.

The assets used by the Parish are not owned by St Patrick's Church, Antrim. The Representative Church Body are the legal trustees/owners and hold the title deeds to: Church and other assets. All assets are used and maintained by the Parish.

The land which the Church and Hall resides on, are owned by Antrim and Newtownabbey Borough Council.

The church building was erected and completed in 1975. There are no reliable records for the cost of construction. The most recent insurance value applied to assets (Church Building and Contents; Church Hall Buildings and Contents) utilised by St Patrick's Parish Church, Antrim are £997,599 for 2021 but this lacks sufficient reliability for disclosure in the Statement of Assets and Liabilities. Fixtures and fittings in the church are not included in the statement of assets and liabilities as the cost or valuation is not available and would not be expected to exceed £5,000 per item.

ii) Investments

There are no investments held by St Patrick's, Antrim.

2. Donation, Plate Collection and Gift Aid

The following are the receipts for the year:

	2022	2021
	£	£
Donations and Plate Collection	33,038	23,758
Gift Aid	3,792	4,409
Total	<u>36,830</u>	<u>28,167</u>

3. Grant

St Patrick's successfully applied for a Covid Grant and was awarded £8,385 in 2021. This is a one off payment.

4. Hire of Facilities

During the year St Patrick's received funds of £3,250 (2021: £1,320). These funds relate to the hire of the facilities at St Patrick's by Slimming World.

5. Clergy Payment, Locomotory and Other

The following is a breakdown of costs relating to the Incumbent and payments to the clergy pension scheme:

	2022	2021
	£	£
Gross	41,797	40,794
Employers NIC	3,541	3,508
Employers Pension	7,153	6,945
	<u>52,491</u>	<u>51,247</u>
Pension Paid Directly From St Patrick's Bank Account	4,976	4,831
Other Costs Reimbursed by St Patrick's to St Saviour's	21,401	20,793
Total Cost Incurred	<u>26,377</u>	<u>25,624</u>

The Rev I Magowan receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. As the Incumbent, is responsible for the grouped parishes of St Saviours, Connor and St Patrick's, Antrim the stipend and office and locomotory allowances are shared equally between both churches. The running costs associated with living accommodation (Glebe House) are also shared between both churches.

St Saviour's, Connor administers the salary costs on behalf of both churches. Salary costs (excluding pension) are recharged 50% to St Patrick's, Antrim. St Patrick's pays directly for half of the pension costs required by the Clergy Defined Contribution Pension Scheme.

6. Organist and Relief Ministers

The following payments were made during the year:

	2022	2021
	£	£
Organist	1,440	1,200
Caretaker	-	-
Relief Ministers	260	250
	<u>1,700</u>	<u>1,450</u>

7. Diocesan Fund

During the year St Patrick's made contributions to the diocesan fund of £3,365 (2021: £3,598). This fund is designed to ensure that the cost of sustaining the diocese and its mission is shared proportionally (the stronger parishes contributing more than the weaker).

8. Running Costs

The following payments were made during the year:

	2022	2021
	£	£
Church	2,371	1,512
Rectory (recharge from St Saviour's, Connor)*	1,616	1,490
Total	<u>3,987</u>	<u>3,002</u>

*Running costs associated with the rectory are recharged from St Saviour's, Connor at 50% of the full cost incurred during the year. See note 16.

9. Maintenance Costs

During the year there were maintenance costs of £4,868 (2021: £268) which mainly related to costs associated with the organ in the Church.

10. Collections for Third Parties

There were no specific collections for third parties.

11. Auditors/Independent Examiners Costs

A gift voucher for £50 (2021: £60) was provided to the independent examiner.

12. Non-Current Assets

Refer to note 1b for non-current assets disclosure.

13. Reconciliation of Cash Funds

Transfers have been made during the year to the restoration account from the general account, this relates to gift aid. A transfer was also made from the general account to the mission account. The total of these transfers during the year was £100 (2021: £877).

	2022	2021
	£	£
Total Cash Funds at 1 January	23,463	21,763
Receipts for the Year	41,050	38,012
Payments for the Year	(42,706)	(36,312)
Total Cash Funds at 31 December	21,807	23,463

14. Liabilities

There are no liabilities recorded, as the accounts have been prepared on a receipts and payments basis.

15. Movement in Funds

	At 1 Jan 2022	Incoming Resources	Outgoing Resources	Transfer	At 31 Dec 2022
Restricted Funds					
Restoration	16,041	2,052	(4,686)	(150)	13,257
Gift	435	-	(334)	-	101
Mission	321	300	(509)	250	362
	16,797	2,352	(5,529)	100	13,720
Unrestricted Funds					
General	6,666	38,698	(37,177)	(100)	8,087
	6,666	38,698	(37,177)	(100)	8,087
Total Funds	23,463	41,050	(42,706)	-	21,807

The parish holds four bank accounts, all with the Ulster Bank.

Purposes of Restricted Funds:

Restoration Fund – funds held to carry out repairs and restoration work to church, paths, buildings as and when required.

Mission Fund - supporting the work of church missions and related charities.

Gift Fund – providing gifts for weddings, christenings etc.

Purposes of General Fund:

These are unrestricted funds, used for the day to day running costs relating to the Parish.

16. Related Party Transactions

The following are related party transactions, which were undertaken during the year:

Name	Nature of relationship	Nature of transaction	Transaction amount (£)
Rev I Magowan	Trustee	Employment/Running Costs of Rectory *	54,107
Mrs H Magowan	Wife of Rector	Fees for Service of Organist	1,290
Ms E Colgan	Trustee St Saviours'	Fees for Service of Organist	150

* The Rev I Magowan receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. Figures disclosed include employers' costs for national insurance and contributions to the Clergy Defined Contribution Pension Scheme. As the Incumbent, is responsible for the grouped parishes of St Saviour's, Connor and St Patrick's, Antrim the stipend and office and locomotory allowances are shared equally between both churches. The running, maintenance costs associated with living accommodation (Glebe House) are also shared between both churches. See notes 5 and 8.

A number of Relief Ministers have been paid a fee for providing cover during periods of the annual leave of the Rev I Magowan during 2022. The value of these are not material and do not exceed £500 for the year.

Mrs H Magowan is a Trustee and Honorary Treasurer for St Saviours, Connor. Mrs H Magowan is the wife of the Rev I Magowan.

Trustees may be reimbursed for out-of-pocket expenses in respect of minor costs incurred on behalf of St Patrick's e.g. Sunday School Books. Apart from the aforementioned no other trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Annual report

St Patrick's Parish Church, Antrim

Trustees' Annual Report and Statement of Receipts & Payments and Assets & Liabilities (Unaudited)

For the year ended 31st December 2022

Charities Number: NIC 103579

St Patrick's Parish Church

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Independent Examiners Report to Trustees	6
Receipts and Payment Account	7
Statement of Assets and Liabilities	8
Notes to the Financial Statements	9-13

St Patrick's Parish Church

References and Administrative Details

Charity Name: Antrim/Connor & St Patrick/St Patrick/Connor/Church of Ireland

Charity Registration Number: NIC103579

Email address for CC use: mccallionj@aol.com

Contact Address: Connor Rectory
50 Church Road
Kells
Ballymena
BT42 3JU

Church Address: St Patrick's Parish Church
50 Parkhall Road
Antrim
BT41 1BU

(Please note this is the address of the church, all correspondence MUST be sent to the contact address)

Trustees (Select Vestry)

Trustees are appointed each year through the Easter Vestry. The previous vestry will be dissolved and a new vestry appointed. The following were the trustees during the year.

Reverend I W Magowan	Mrs S Tipping
Mrs E Walker	Mrs A Evans
Mrs E Patterson	Mr J McCallion
Mr B McMichael	Mr C Campbell
Miss M McGerr	Mrs L McDonnell
Mrs M McCallum	Mrs S McCallion

The following were the changes in appointed or vacated positions during the year:
None

Principal Office-bearers:

Clergy:	Reverend Ian W Magowan
Church Honorary Secretary:	Mrs S Tipping
Church Honorary Treasurer:	Mrs S McCallion
Church Warden – Clergy:	Mr A Evans
Church Warden – Peoples:	Mr B McMichael

Independent Examiner:

The accounts have been independently examined as they are under the threshold of £250,000. The examination was undertaken by:

Ms R McDowell
8 Ballymacvea Road
Kells
BT42 3NQ

Bankers

Ulster Bank
49 Wellington Street
Ballymena
BT43 6AD

Trustees Annual Report
St Patrick's Parish Church, Antrim. (NIC 103579)
1st January 2022 until 31st December 2022

Objectives and Activities

The wording supplied for Charitable Objects and Activities were approved by General Synod in 2015.

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish is to support the advancement of the Christian religion by promoting, through the work of St Patrick's Parish Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of Christian religion, the Parish has custody of property and records the maintenance of which is undertaken by the select vestry. See note 1 to the accounts.

Achievements and Performance.

It is the mission of St Patrick's Parish to promote the development of our love, faith and worship to God and to share God's love within the community of Antrim.

Public Benefit

The Charity Trustees have complied with their duties in line with the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Regular worship and reaching out into the community to all age groups, contributing to the Spiritual wellbeing and reinforcing Christian values. This also provides pastoral support and social intercourse for families and for those who live alone. There is an ecumenical benefit in that some of our events are supported by all sections of the community. Our international outreach benefits the hungry, the homeless and those in educational need in other parts of the world.

Health and Safety.

We comply with the Church of Ireland Safeguarding Trust Child Protection Policy.

We also have a Fire Safety Policy and hold Fire Drill four times per year to include the congregation and all other users of the premises and documentation is filed to this effect.

A First Aid station is available to include an eye station, first aid box and Defibrillator and records are entered for any incidents which occur

We comply with Hygiene and Food handling Guidelines.

To comply with current legislation, a safeguarding trust panel is in place. Current panel members are:

Mrs E Walker, Miss M McGerr and Reverend I Magowan.

Finance

The Honorary Treasurer manages the finances and reports back to the Trustees at the monthly vestry meetings. The Trustees oversee the Parish finances and the allocation of all monies. The accounts have been prepared on a receipts and payments basis. Income levels for free will offering and donations increased during 2022. Expenditure levels increased slightly during 2022, partly due to higher heat and light costs.

The Restoration Account funds are earmarked for repairs to church property, paths, buildings restoration etc. During the year works were carried out to the organ, windows etc which resulted in a fall in the balance on the account.

There was no significant movement on the mission or gift accounts. The mission account is used for supporting the work of the church missions and related charities; and the gift account is used for providing gifts at significant events e.g. weddings, christenings etc

General Data Protection Regulation (GDPR)

St Patricks aims to adhere to GDPR.

Going Concern

The trustees have discussed the financial viability of St Patrick's for the year ahead at the Annual General Meeting on 4th April 2022 and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and financial statements for the year ended 31st December 2022 and can be signed off as a going concern.

Structure, Governance and Management.

Governing Document and Constitution of the charity

Governing Document and Constitution of the Charity Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Trustees.

Recruitment and Appointment of the Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18yrs, either resident within the parish or living elsewhere and have been accustomed members of the congregation for at least three months and pay traceable FWO to the parish may register as members of the general vestry of the parish allowing them to attend and vote at meetings of the general vestry and to stand for election on to the select vestry.

The select vestry hold their positions for 1yr and are selected at the annual General Vestry meeting. They may be re-elected annually as there is no limit on the number of terms which may be served.

Pay and Remuneration

The Incumbent of the parish stipend is paid directly by St Saviour's Parish Church, Connor. The Incumbent receives a stipend, office and locomotory allowance in accordance with the figures approved by the General Synod of the Church of Ireland.

The Incumbent is responsible for the grouped Parishes of St Saviour's, Connor and St Patrick's, Antrim. The stipend and locomotory allowances are shared equally between both churches. See note 5 to the accounts.

Organisational Structure.

The select vestry is responsible for the day to day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the church wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent and the absence of an incumbent by the area Dean. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied. They meet at times fixed by the chair and special meetings may be convened at any time as required.

During 2022 the select vestry met nine times during the year.

Statement of Trustees.

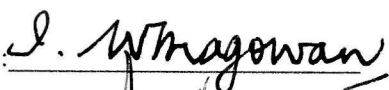
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The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time and the assets and liabilities of the parish. They are also responsible for the safeguarding of the assets of the parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees.

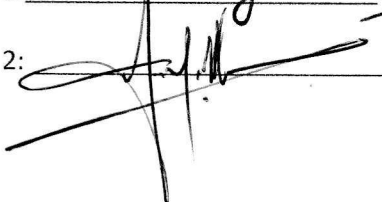
Trustee 1:



Date:

11th Nov 2023

Trustee 2:



Date:

11th Nov 2023.

Antrim/Connor & St. Patrick/St. Patrick/Connor/Church of Ireland

Northern Ireland - Charity number 103579

Annual return

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Respective Responsibilities of Trustees and Examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records ;
3. That the accounts do not comply with the accounting requirements of the Charities Act; and
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Rachael McDowell (ACA)
8 Ballymacvea Road, Kells, BT42 3NQ

11/11/23
Date