

Dungoyne Boys Football Club

Northern Ireland · Charity number 103573

Details

Status Overdue

Registered 2015-11-11

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 113 Millreagh Avenue
Dundonald
BT16 1su
BT16 1SU

Phone 07740425413

Activities

Purposes: The Charity's objects ("the objects") are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football for the inhabitants of Dundonald and District area of Castlereagh.

What the charity does: The advancement of amateur sport

How the charity works: Community development,Disability,General charitable purposes,Sport/recreation

Who the charity helps: Children (5-13 year olds),Preschool (0-5 year olds),Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-06-10	£154,463	£172,087	£0	0

Trustees

Name	Role	Appointed
David Livingstone		
Mr Darren Mc Knight		
Mr Ian Mckee		
Roy		

Dungoyne Boys Football Club

Northern Ireland - Charity number 103573

Accounts

Dungoyne Boys Football Club

Northern Ireland - Charity number 103573

Accounts

DUNGOYNE BOYS F.C

Income and Expenditure Account FOR THE 22/23 SEASON

	2022/2023	2021/2022
Income		
Dues	89,127	67,164
Sponsorships	4,732	1,460
Grants and Donations	6,074	4,540
funds transfer	0	11,220
Pitches	385	518
TOTAL	100,318	84,902
EXPENDITURE		
Bank fees	70	103
Referees	4,268	3,828
Training	29,655	37,501
League Expenses	11,974	12,169
Salaries	1,750	1,785
Sports Equipment	23,424	16,937
Gifts and Donations	339	835
Administration	3,296	2,513
Presentation Day	5,537	0
venue hire	0	500
Ballot prizes	150	200
sundry expenses	515	655
Coaching Training	1,540	6,445
Office renovations	2,200	0
TOTAL	84,719	83,471
<u>(Deficit)/ Surplus for the Financial Year</u>	<u>15,599</u>	<u>1,431</u>
BANK MOVEMENT		
bank	15,585	1,738
cash	14	-307
Reserves	0	0
	15,599	1,431

Dungoyne Boys Football Club

Northern Ireland - Charity number 103573

Annual report



Dungoyne Football Club
272 Belfast Road,
Belfast
BT16 1UE
Charity Number: 103573

Dungoyne FC AGM Meeting 9th June 2023

*Knock Golf Club
Meeting started 7.50pm*

1. Chairperson Remarks

Chairperson Ian McKee opened the meeting by welcoming everyone and checked attendance sheet had been signed by all in attendance but noted the poor attendance numbers at AGM. Chairperson praised all age groups for a very successful year, culminating in a fantastic presentation event at the Stormont Hotel.

Ian thanked all coaches for their time, hard work and commitment over the last 12 months.

2. Treasurer's Report

Treasurer Darren McKnight explained the finances and advised that the club are on sound footing, mainly due to the difficult decision of increasing Team Fee Pay (TFP) to £35. Darren went through the club accounts with those in attendance and advised we need to "top up" our reserve account and ideally a figure of £30k should be the target for this account.

Expenditure on Coach education was discussed and there are various opinions around how this funded, a decision will need to be made by incoming committee to agree on the financial support that can be provided, and by which means (potential funding). Darren addressed the poor attendance and it was agreed coaches need to be more proactive in attending club meetings and it was agreed this was also to be discussed by the incoming committee.

There was a discussion around club members who are finding it difficult to pay their fees by TFP. It was agreed the club would put a Hardship Fund in place to ease the burden on those in genuine financial difficulty.

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Darren announced there would be no need to increase to TFP for 23/24 season and we should cascade this to parents, emphasizing some positive news for Dungoyne.

3. Secretary Remarks

Secretary Davy Livingstone thanked everyone for their co-operation through the season and stated that other than the Harland Youth matter and some issues with the 09/10 girls coaches the season rang relatively smoothly. Davy praised the involvement of the team travelling for tournaments and praised all involved, giving the correct notice to SBYL adding that all teams involved had excellent results.

4. Election of New Committee

Ian McKee asked Roy Allen to temporarily take the chair for election of the new committee. Davy Livingstone stayed to record the nominations and results for all positions. This process took place and is as follows:

Chairperson: Ian McKee
Secretary: Davy Livingstone
Treasurer: Darren McKnight
Vice Chairperson: Paul Campbell
Assistant Secretary: Kyra van Gulik
Assistant Treasurer: Alan McMullan
SBYL & SSG Boys Co-ordinator: Chris Dales
SSG Girls Co-ordinator: Ashleigh Cowan
SSG Boys: Vacancy – later decided this role would incorporate all boys teams
Child Welfare Officer: Denise Carmichael
Comet Officer: Mark Agnew
Social Media Officer: David Cowan
Funding Officer: Kerryanne Foster
Teamwear Officer: Jenni McKee
Wellbeing Officer: Chris Childs
Mini Soccer Co-ordinator: Sara Campbell

Roy Allan commented on his long relationship with Dungoyne and how proud he was of the club. Roy praised the club right cross the board but paid particular attention to the girls sections giving reference to the huge increase within the club.

Roy acknowledged the work/time of the committee over the last 12 months but did also make reference to the poor attendance at the meeting. Roy congratulated the committee on their election and asked that Ian McKee resume as chairperson to conclude the meeting.

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5. Closure of meeting

Ian McKee thanked Roy Allen (Honorary President) and paid tribute to his long stature in the club. There was a brief discussion around various subjects and the date for the next committee meeting on Wednesday 14th June at 6.30pm was agreed and invites issued to the new committee.

Meeting closed 9.35pm

Dungoyne Boys Football Club

Northern Ireland - Charity number 103573

Annual return

DUNGOYNE BOYS F.C.

2022/23 SEASON

20/08/2023

DEAR SIRS/MADAMS,

We have prepared an income and expenditure account for the 2022/23 season and have also carried out an examination for the year and vouched several invoices and transactions over the season.

BANK ACCOUNT MOVEMENT

We have reconciled the bank account for the year and as at 10/05/2023 the balance was £28742.12, The balance at end of 21/22 season was £13156.63.

CASH BALANCE

The cash balance was £13.91

GRANTS

There was only 1 grant received during the year.

LCCC 6/4/23 £4900



STEVEN THOMPSON

Dungoyne Boys Football Club

Northern Ireland - Charity number 103573

Accounts

DUNGOYNE F.C.

01/07/2022

DEAR SIRS/MADAMS,

We have prepared an income and expenditure account for the 21/22 season and have also carried out an examination for the year and vouched several invoices and transactions over the period.

BANK ACCOUNT MOVEMENT

We have reconciled the bank account for the year and as at 10/6/22 the balance was £13156.63 compared to the balance at the end of the 20/21 season of £11419.45

Cash Balance

There was also a cash balance of NIL

GRANTS

There were 3 grants received during the year

22/7/21 COMMUNITY FUND £540

31/3/22 LCCC £3000

8/4/22 LCCC £1000



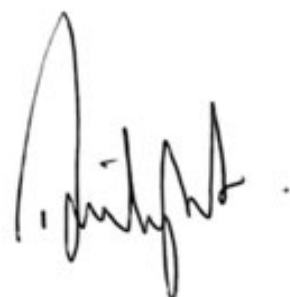
STEVEN THOMPSON

DUNGOYNE BOYS F C

Income and Expenditure Account FOR THE 21/22 SEASON

	2022	19/20 AND 20/21
Income		
Dues	67,164	65,869
Sponsorships	1,460	3,205
Grants and Donations	4,540	18,087
funds transfer	11,220	
Pitches	518	
Ballot		12,771
TOTAL	84,902	99,932
 EXPENDITURE		
Bank fees	103	
Referees	3,828	2,055
Training	37,501	35,471
League Expenses	12,169	7,935
Salaries	1,785	3,493
Sports Equipment	16,937	30,303
Gifts and Donations	835	1,800
Administration	2,513	6,494
Presentation Day		
venue hire	500	
Ballot prizes	200	2,780
sundry expenses	655	331
Coaching Training	6,445	
Office renovations		3417
TOTAL	83,471	94,079
<u>(Deficit)/ Surplus for the Financial Year</u>	<u>1,431</u>	<u>5,853</u>
 BANK MOVEMENT		
bank	1,738	4,606
cash	-307	247
no 2 account		1000
	1,431	5,853

Date : 01/07/2022



DARREN MCKNIGHT
TREASURER.

Dungoyne Boys Football Club

Northern Ireland - Charity number 103573

Annual report



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272 Belfast Road,
Belfast
BT16 1UE
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Dungoyne FC AGM Meeting 8th July 2022

Meeting started 7.20pm

1. Chairperson Remarks

Chairperson Ian McKee welcomed everyone and checked attendance sheet had been signed by all in attendance. Chairperson thanked all coaches for their time, hard work and commitment over the last 12 months. The main point for 2022/23 season was that all coaches need to work together for the club as a whole unit and not to solely focus and concentrate on individual sections/age groups.

Treasurer's Report

Treasurer Darren McKnight explained that it has been a challenging year financially following Covid-19 pandemic which impacted greatly on our main external sponsor. He is hopeful that re-engagement with this sponsor will greatly ease the financial pressure we find ourselves under as a club.

Team Fee Pay (TFP) will need to be reviewed by incoming committee with consideration needed around increasing the monthly payment and how strictly the club manage those who are in or fall into arrears through TFP. Darren stated the club would continue to subsidise coach education as far as possible, again a decision would need to be made by incoming committee to agree on the financial support that can be provided, and by which means (potential funding).

Secretary Remarks

Secretary Davy Livingstone reemphasised the points made by Chairperson and treasurer and stated that it was vital that all coaches and age groups/sections work together going forward for the benefit of the club. Davy also told all attendees that in general, the behaviour of teams and coaches had been exemplary with no reports of concern from governing bodies. Davy thanked his fellow committee members and everyone in attendance.

2. Election of New Committee

Ian McKee asked Roy Allen to temporarily take the chair for election of the new committee. Davy Livingstone stayed to record the nominations and results for all positions. This process took place and is attached

3. Ian McKee thanked Roy Allen (Honorary President) and paid tribute to his long stature in the club. Ian McKee also thanked Dundela Football Club for their hospitality and use of their premises. A date for next committee meeting will be agreed and invite issued to new committee when elected.

Meeting closed 9pm

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Annual return

DUNGOYNE F.C.

01/07/2022

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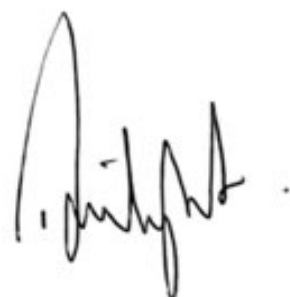
STEVEN THOMPSON

DUNGOYNE BOYS F C

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DARREN MCKNIGHT
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