

**WEST BELFAST PARTNERSHIP BOARD**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS'**

- Auditing the risk of management override of controls, including through testing journal entries and other adjustments for appropriateness, and evaluating the business rationale of significant transactions outside the normal course of business.

As part of an audit in accordance with ISAs (UK) we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

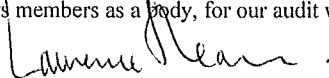
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: <http://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant findings, including any significant deficiencies in internal control that we identify during our audit.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and regulations made under that Act. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members as a body, for our audit work, for this report, or for the opinions we have formed.



**LAWRENCE SHEARER F.C.A., Senior Statutory Auditor**  
**FOR AND ON BEHALF OF O'HARA SHEARER, Statutory Auditor**  
**O'HARA SHEARER**  
**CHARTERED ACCOUNTANTS**  
**AND STATUTORY AUDITORS**  
547 Falls Road  
Belfast  
BT11 9AB

**Dated:** 4th December 2024

**WEST BELFAST PARTNERSHIP BOARD**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF ACCOUNTING POLICIES**

**Accounting Convention and Basis of Accounting**

The financial statements have been prepared under the historical cost convention.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard which applies in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

**Going Concern**

At the time of approving the financial statements, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees' continue to adopt the going concern basis of accounting in preparing the financial statements.

**Income Recognition**

Income is recognised when the Charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

**Interest Receivable**

Interest on funds held is included when receivable and the amount can be measured reliably; this is normally upon notification of the interest paid or payable by the Bank.

**Resources Expended**

All expenditure is accounted for on an accruals basis and is classified under headings that aggregate all costs related to the category.

Fundraising costs include the costs of advertising, producing publications, printing and mailing fundraising material, and staff costs in these areas.

Costs of charitable activities include direct expenditure incurred through operational activities.

Governance costs represent the costs associated with the governance arrangements of the charity which relate to the general running of the charity as opposed to those costs associated with fundraising or charitable activity.

**Fixed Assets**

All tangible fixed assets are recorded at cost.

**WEST BELFAST PARTNERSHIP BOARD**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF ACCOUNTING POLICIES (Continued)**

**Depreciation**

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rates:

Plant and machinery	25% residual value
Office equipment	25% residual value
Computer equipment	25% residual value

**Repairs and Renewals**

All repairs and renewals are written off as incurred

**Pension Costs**

The charity does currently operate a defined contribution pension scheme.

**Debtors and Prepayments**

Trade debtors and other debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**Creditors and Provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**Financial Instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**Foreign Currencies**

Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of the transaction. Exchange differences are taken into account in arriving at the net movement in funds.

**WEST BELFAST PARTNERSHIP BOARD**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF ACCOUNTING POLICIES (Continued)**

**Fund Accounting**

Unrestricted funds are general funds that are available for use at the Trustees' discretion in furtherance of the charitable objectives of the charity unless the funds have been designated for other purposes.

Designated funds are unrestricted funds set aside by the trustees out of unrestricted funds for specific future purposes.

Restricted funds are those given for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

The income received from funders depends on the charity meeting detailed criteria on expenses plans.

Grants given under such conditions are also given subject to them being obtained for in connection with the furtherance of the charity's aims and objectives.

Such income can be repayable to the funder if such expenses plans and criteria are not met.

Such income is only deferred when the donor specifies that the grant/donation must only be used in future accounting periods; or the donor has imposed conditions which must be met before the charity has unconditional entitlement.

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific performance conditions is recognised as earned as the related goods/services are provided.

Grant income included in this category provides funding to support performance activities and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Income is deferred when: fees/performance related grants are received in advance of the performance/event to which they relate.

**Reserves Policy**

West Belfast Partnership Board reserves policy is to maintain a sufficient level of reserves to enable operating activities to be maintained for a period of at least 3 to 6 months in the event of major funding streams ending. The reserves policy also takes account of covering costs in the event of closure, to cover redundancies, rents, and fees that are due including statutory audit fees. It also takes account of potential risks and contingencies that may arise from time to time.

West Belfast Partnership Board maintain unrestricted reserves if accrued should be used for the purposes which meet the aims and objectives of West Belfast Partnership Board. The board should monitor and review the amount of unrestricted reserves bi-monthly in addition to the level of restricted reserves.

**WEST BELFAST PARTNERSHIP BOARD**  
**STATEMENT OF FINANCIAL ACTIVITIES (incorporating the income and expenditure account)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	NOTES	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>INCOME AND ENDOWMENTS FROM:</b>						
Donations and legacies	1	-	-	-	-	-
Income from investments	2	-	-	-	-	-
Income from charitable activities	3	14,374	669,175	-	683,549	774,926
Income from other trading activities	4	9,150	-	-	9,150	7,998
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>23,524</b>	<b>669,175</b>	<b>-</b>	<b>692,699</b>	<b>782,924</b>
<b>EXPENDITURE ON:</b>						
Expenditure on raising funds	5	-	-	-	-	-
Expenditure on charitable activities	6	-	669,175	-	669,175	740,827
Other expenditure		-	-	-	-	-
Net gains/(losses) on investments		-	-	-	-	-
<b>TOTAL RESOURCES EXPENDED</b>		<b>-</b>	<b>669,175</b>	<b>-</b>	<b>669,175</b>	<b>740,827</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>23,524</b>	<b>-</b>	<b>-</b>	<b>23,524</b>	<b>42,097</b>
Transfers between funds		-	-	-	-	-
<b>NET MOVEMENT IN FUNDS</b>		<b>23,524</b>	<b>-</b>	<b>-</b>	<b>23,524</b>	<b>42,097</b>
<b>RECONCILIATION OF FUNDS</b>						
<b>TOTAL FUNDS BROUGHT FORWARD</b>		<b>96,763</b>	<b>153,786</b>	<b>-</b>	<b>250,549</b>	<b>208,452</b>
Transfers between funds		153,786	(153,786)			
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>274,073</b>	<b>-</b>	<b>-</b>	<b>274,073</b>	<b>250,549</b>

The Statement of Financial Activities includes all gains and losses in the year and therefore a  
Statement of Total Recognised Gains and Losses has not been prepared


All of the above amounts relate to continuing activities

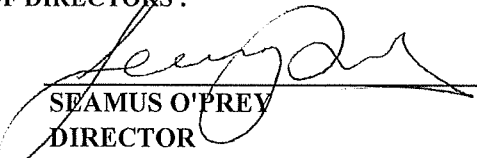
The accompanying accounting policies and the notes form part of these financial statements

**WEST BELFAST PARTNERSHIP BOARD**  
**BALANCE SHEET**  
**AS AT 31ST MARCH 2024**

	NOTES	2024 £	2023 £
<b>FIXED ASSETS</b>			
Tangible assets	9	12,556	16,741
<b>CURRENT ASSETS</b>			
Debtors and prepayments	11	101,278	126,382
Cash at bank	10	225,714	177,106
Cash in hand		-	-
		326,992	303,488
Creditors: amounts falling due within one year	12	(65,475)	(69,680)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>		261,517	233,808
<b>TOTAL ASSETS LESS CURRENT ASSETS/( LIABILITIES )</b>		274,073	250,549
Creditors: amounts falling due after more than one year	13	-	-
<b>NET ASSETS/(LIABILITIES)</b>		274,073	250,549
<b>FUNDS:</b>			
<b>ENDOWMENT FUNDS</b>		-	-
<b>UNRESTRICTED INCOME FUNDS</b>	14/15/16/19/20	274,073	96,763
<b>RESTRICTED INCOME FUNDS</b>	14/15/16/19/20	-	153,786
		274,073	250,549

APPROVED ON BEHALF OF THE BOARD OF DIRECTORS :

  
**JIM DONNELLY**  
**DIRECTOR**

  
**SEAMUS O'PREY**  
**DIRECTOR**

DATE 4th December 2024

DATE 4th December 2024

The accompanying accounting policies and notes form part of these financial statements

**WEST BELFAST PARTNERSHIP BOARD**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	NOTES	2024 £	2023 £
<b>CASHFLOWS FROM OPERATING ACTIVITIES</b>			
Cash generated from operations	15	48,608	(10,568)
Net cash inflow/(outflow) from operating activities		48,608	(10,568)
<b>Investing activities</b>			
Investment income		-	-
Purchase of tangible fixed assets		-	(2,200)
Acquisition of investments		-	-
Disposal of investments		-	-
Disposal of tangible fixed assets		-	-
Net cash from investing activities		-	(2,200)
Increase/(decrease) in cash and cash equivalents in the year		48,608	(12,768)
Cash and cash equivalents at the beginning of the year		177,106	189,874
Cash and cash equivalents at the end of the year	10	225,714	177,106
Relating to:			
Cash at bank and in hand		225,714	177,106

The accompanying accounting policies and notes form part of these financial statements

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**1. DONATIONS AND LEGACIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
	-	-	-	-	-	-

**2. INCOME FROM INVESTMENTS**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Income from UK listed investments	-	-	-	-	-	-
Income from cash	-	-	-	-	-	-
	-	-	-	-	-	-

**3. INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Department for Communities - Community Empowerment Division	-	135,405	135,405	-	148,517	148,517
Department for Communities - Community Empowerment Division - Capital Equipment	-	-	-	-	29,542	29,542
Department of Education	12,874	166,789	179,663	-	200,000	200,000
Federation of Family Practices West Belfast C.I.C	-	4,350	4,350	-	-	-
Public Health Agency	-	43,460	43,460	-	53,980	53,980
Full Service Community Network	-	18,000	18,000	-	20,000	20,000
Northern Ireland Council on Voluntary Action	-	-	-	-	17,625	17,625
Belfast City Council - Education	-	198,056	198,056	-	165,262	165,262
Rank Foundation Limited - Training Post	-	15,615	15,615	-	34,000	34,000
Fibre Training	-	-	-	-	22,500	22,500
Environment Sponsorships	1,500	-	1,500	2,500	-	2,500
Aisling Bursaries ( <i>See Note 18</i> )	-	87,500	87,500	-	81,000	81,000
Less: Deferred Income ( <i>See Note 12</i> )	-	-	-	-	-	-
	14,374	669,175	683,549	2,500	772,426	774,926

**4. INCOME FROM OTHER TRADING ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Fundraising	-	-	-	-	-	-
Generated income	9,150	-	9,150	7,998	-	7,998
	9,150	-	9,150	7,998	-	7,998



**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**5. EXPENDITURE ON RAISING FUNDS**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Promotional and fundraising costs	-	-	-	-	-	-
	-	-	-	-	-	-

**6. EXPENDITURE ON CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Wages and salaries (See Note 8)	-	297,480	297,480	-	286,454	286,454
Social security costs (See Note 8)	-	42,995	42,995	-	33,231	33,231
Publications, recruitment and advertising	-	8,083	8,083	-	5,400	5,400
Conference and training programmes	-	-	-	-	696	696
Materials	-	2,137	2,137	-	-	-
Staff welfare/ cost of living allowance	-	8,313	8,313	-	6,600	6,600
Travel costs	-	1,648	1,648	-	924	924
Programme costs - core (See Note 17)	-	166,470	166,470	-	230,718	230,718
Aisling bursaries	-	87,500	87,500	-	81,000	81,000
Sundry expenses	-	192	192	-	616	616
	-	614,818	614,818	-	645,639	645,639
<b>Support Costs and Governance costs</b>						
Telephone, computer maintenance and internet	-	6,078	6,078	-	3,129	3,129
Rent and service charges	-	16,004	16,004	-	21,020	21,020
Room hire and hospitality costs	-	1,060	1,060	-	2,541	2,541
Insurance	-	3,136	3,136	-	4,003	4,003
Light and heat	-	5,473	5,473	-	3,085	3,085
Cleaning	-	600	600	-	650	650
Consultancy fees	-	-	-	-	5,080	5,080
Printing, postage and stationery	-	141	141	-	1,190	1,190
Repairs and maintenance	-	400	400	-	962	962
Capital equipment costs	-	-	-	-	31,411	31,411
Hire of equipment	-	8,255	8,255	-	8,451	8,451
Depreciation (See Note 9)	-	4,185	4,185	-	5,397	5,397
Audit fees	-	3,996	3,996	-	3,996	3,996
Legal and other professional fees	-	-	-	-	600	600
Subscriptions and licences	-	3,843	3,843	-	2,458	2,458
Bank interest and charges	-	1,186	1,186	-	1,215	1,215
	-	54,357	54,357	-	95,188	95,188
<b>TOTAL EXPENDITURE ON CHARITABLE ACTIVITIES</b>	-	669,175	669,175	-	740,827	740,827

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

<b>7. NET (OUTGOING)/ INCOMING RESOURCES FOR THE YEAR</b>	<b>2024</b>	<b>2023</b>
<b>This is stated after charging/(crediting)</b>	<b>£</b>	<b>£</b>
Auditors remuneration	3,996	3,996
Depreciation	4,185	5,397

<b>8. SALARY COSTS AND EMOLUMENTS</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Total staff costs were as follows:		
Wages and salaries - key management personnel	93,451	96,068
Wages and salaries - other staff	204,029	190,386
Employer social security costs - key management personnel	17,008	17,811
Employer social security costs - other staff	25,987	15,420
Employer social security costs - Statutory Maternity Pay Recoverable	-	-
Employer social security costs - Employment Allowance	-	-
	<b>340,475</b>	<b>319,685</b>

The average monthly number of employees during the year was as follows:	<b>2024</b>	<b>2023</b>
	<b>Number</b>	<b>Number</b>
	11	12

No employees had emoluments in excess of £60,000 (2023: £Nil)

**Trustees' remuneration and benefits**

There was no trustees' remuneration or other benefits for the year ended 31st March 2024. (2023: £Nil)

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31st March 2024. (2023: £Nil)

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**9. TANGIBLE FIXED ASSETS**

	Plant & Machinery £	Office Equipment £	Computer Equipment £	Total £
<b>COST</b>				
As at 1st April 2023	7,693	92,523	229,713	329,929
Additions	-	-	-	-
Disposals	-	-	-	-
As at 31st March 2024	<u>7,693</u>	<u>92,523</u>	<u>229,713</u>	<u>329,929</u>
<b>DEPRECIATION</b>				
As at 1st April 2023	5,889	92,061	215,238	313,188
Charge for year	451	115	3,619	4,185
Eliminated on disposal	-	-	-	-
As at 31st March 2024	<u>6,340</u>	<u>92,176</u>	<u>218,857</u>	<u>317,373</u>
Net book value 2024	<u>1,353</u>	<u>347</u>	<u>10,856</u>	<u>12,556</u>
Net book value 2023	<u>1,804</u>	<u>462</u>	<u>14,475</u>	<u>16,741</u>

**10. CASH AT BANK**

	2024 £	2023 £
AIB (NI) - Current Accounts	225,714	177,106
	<u>225,714</u>	<u>177,106</u>

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Trade debtors	-	-
Grants receivable	101,278	126,382
Prepayments	-	-
	<u>101,278</u>	<u>126,382</u>

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Bank overdrafts	-	1,918
Social security costs and other taxes	11,403	15,512
Deferred income	46,000	45,000
Accrued expenses	8,072	7,250
	<u>65,475</u>	<u>69,680</u>

**13. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2024 £	2023 £
Bank loans	-	-
Deferred income	-	-
	<u>-</u>	<u>-</u>

**14. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Tangible Fixed Assets £	Debtors and Prepayments £	Cash at Bank and in Hand £	Creditors and Accruals £	Transfers between Funds £	2024 £	2023 £
Unrestricted Funds	-	-	141,631	(35,718)	168,160	274,073	96,763
Restricted Funds	12,556	101,278	84,083	(29,757)	(168,160)	-	153,786
Total Funds	<u>12,556</u>	<u>101,278</u>	<u>225,714</u>	<u>(65,475)</u>	<u>-</u>	<u>274,073</u>	<u>250,549</u>

**15. RECONCILIATION OF OPERATING PROFIT TO NET CASH FLOW FROM OPERATING ACTIVITIES FROM OPERATING ACTIVITIES**

	2024 £	2023 £
Operating Surplus/(Deficit) for the year	23,524	42,097
Depreciation	4,185	5,397
Movement in debtors	25,104	(36,891)
Movement in creditors	(4,205)	(21,171)
Gain on investments	-	-
(Profit)/Loss on disposal of Fixed Assets	-	-
Investment income	-	-
Net cash inflow/(outflow) from operating activities	<u>48,608</u>	<u>(10,568)</u>

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**16. MOVEMENT IN FUNDS**

	Opening Balance	Income	Expenditure	Net Movement in Funds 2024	Transfers between Funds	2024	2023
	£	£	£	£	£	£	£
Unrestricted Funds	96,763	23,524	-	23,524	153,786	274,073	96,763
Restricted Funds	153,786	669,175	(669,175)	-	(153,786)	-	153,786
	<b>250,549</b>	<b>692,699</b>	<b>(669,175)</b>	<b>23,524</b>	<b>-</b>	<b>274,073</b>	<b>250,549</b>

**17. PROGRAMME COSTS - CORE**

	2024 £	2023 £
Education Packages	-	-
Tutor Fees	14,581	27,213
Room Hire	2,356	10,164
GCSE Support and Materials	9,454	2,019
Afterschools Programmes	10,500	26,143
Belfast City Council - Education Programmes	39,244	97,753
Belfast City Council - Tutors	17,889	5,288
Nursery, Primary and Transition costs	50,676	50,622
Support Costs and Conferences	6,254	3,607
Environmental Programmes	200	-
Health Programmes	13,316	2,460
Training	2,000	5,156
NICVA	-	293
	<b>166,470</b>	<b>230,718</b>

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**18. AISLING BURSARY SPONSORS**

	2024	2023
	£	£
The Kennedy Centre	500	500
Belfast Media Group	1,000	1,000
Belfast Taxis Coaches C.I.C	1,000	2,000
Brassneck Theatre Company	500	500
Iontaobhas na Gaelscolaíochta	1,000	1,000
KRW Law Advocates	1,000	1,000
Dairy Farm Training & People 1st	1,000	1,000
Connected Health Ltd	2,000	2,000
Newstart Education Centre	500	500
The Roddy McCorley Social Club	1,000	1,000
Whitemountain Quarries	2,000	2,000
Kolormaster Belfast	1,000	500
Upper Andersonstown Community Forum (Tullymore)	1,000	1,000
Clarke and Co Accountants	500	500
Work West Enterprise Agency	500	500
Andor Technology Ltd	2,000	2,000
Belfast Educational Services Limited	1,000	-
Open College Network NI	500	500
Féile an Phobáil	2,000	2,000
Galar Ireland Ltd - Coopers Pharmacy	1,000	1,000
The Ortus Group	1,000	2,000
The Ortus Harry Coll Memorial Bursary	1,000	1,000
Spirit Aerospace (Bombardier Inc)	-	2,000
Innovation Factory Belfast (Oxford Innovation Factory Ltd)	500	500
Turley Associates	1,000	500
Open University	-	500
Conway Street Preservation Trust Limited	500	500
Clonard Credit Union	1,500	500
Active Communities	500	500
Sliabh Dubh	500	500
Toman Accountancy Services Limited	1,000	1,000
Westwood Centre	1,000	1,000
Homefit	500	500
Data Dispatch	500	1,000
Car College	1,000	1,000
Heart Project	500	500
Madden and Finucane Solicitors	1,000	1,000
Spar Twin Spires	500	500
Tread the Boards	500	500
Townsend Enterprises	-	1,000
Fhuise Og	500	500
Upper Springfield Development Trust	2,000	2,000
Fáilte Feirste Tháir	1,000	1,500
Aras Ui Chonghaile	1,000	500
Blackie River Community Group	1,500	1,000
Culturlann	-	500
Driver Theory Belfast Ltd	-	1,000
Ardmonagh Family Centre	1,000	1,000
Roden Street Community Group	500	500
Carlilie Financial	-	500
Ballymac Hotel	-	500
Clonard Residents Association	500	500
Bourke Sports	1,000	1,000
Saveways	1,000	500
Laurel Leaf	1,000	500
DKZ	-	500
26 West	500	500
NI Technology	1,000	1,000

Interim Security Solutions (Kevin McKay Benmore Group)	-	1,000
O'Hara Shearer Chartered Accountants & Statutory Auditors	500	500
Workforce Training Services Ltd	1,000	1,000
Padraig O'Muirigh Solicitors	1,000	1,000
Beechvale NI Ltd (Declan Hoey)	500	1,000
Falls Community Council	500	500
GLL Better for Everyone	500	500
TRP Recruitment	500	500
Teeling Training (Sally Gardens)	500	500
Top of The Rock	500	1,000
Community Restorative Justice Ireland (CRJI)	500	-
Copius Consultancy	1,000	1,000
Balmoral Hotel	-	1,000
Active Communities	500	500
Tar Anall	500	500
Sinn Fein	1,000	500
Frank Gillen centre	-	500
Marie McIlwee	-	1,000
Mannys & Pizza Guyz	1,000	1,000
Henderson - Ardbarron Trust	-	2,000
SignCo	500	500
Theresa Dunlop	1,000	1,000
Antrim GAA	1,000	1,000
Coiste Infheistiochta	1,000	1,000
Little O's Pizzeria	-	500
Safe Security NI	1,000	1,000
Andersonstown Social Club	1,000	1,000
Felons Club	1,000	1,000
Footprints Womens Centre	500	-
S3 Solutions	500	500
BES	1,000	1,000
Springvale Training	500	500
BSA Building Services	500	500
Colin Hunger Strike Committee	500	500
Development Trust NI	-	500
Belfast Harbour Commissioners	500	500
Beehive	500	500
Gen Tech	-	1,000
Ace Taxis	1,000	1,000
The Ferguson Family	1,000	1,000
Tech Desk	1,000	-
Fibre Contractors Ltd	1,000	-
Conael Shipping Services Limited	1,000	-
Brendan McKee	1,000	-
Liam McCarry	500	-
OK Windows	1,000	-
Precast Moulds	1,000	-
West Belfast Partnership Board	1,000	-
Three IT Services	500	-
Brown O'Connor	500	-
Newark Development	1,500	-
McCrudden Trainor Solicitors	500	-
Aiken Promotions Ltd	500	-
South Antrim AA	1,000	-
Argyle Business Centre	2,000	-
Conradh na Gaeilge	500	-
Balmoral Construction (NI) Limited	500	-
Lena's Newsagents	500	-
Biopax Limited	1,000	-
Little Mexican Deli	500	-
St Comgall's - Ionad Eileen Howell	500	-
Beechlawn Hotel	500	-
	<b>87,500</b>	<b>81,000</b>

**WEST BELFAST PARTNERSHIP BOARD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

<b>19. UNRESTRICTED INCOME FUNDS</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Balance at 1st April 2023	96,763	86,265
Incoming resources for the year	23,524	10,498
Resources expended for the year	-	-
Transfer between funds	153,786	-
	<hr/>	<hr/>
Balance at 31st March 2024	274,073	96,763
	<hr/>	<hr/>

<b>20. RESTRICTED INCOME FUNDS</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Balance at 1st April 2023	153,786	122,187
Incoming resources for the year	669,175	772,426
Resources expended for the year	(669,175)	(740,827)
Transfer between funds	(153,786)	-
	<hr/>	<hr/>
Balance at 31st March 2024	-	153,786
	<hr/>	<hr/>

## **21. LEGAL STATUS**

West Belfast Partnership Board is a Company Limited by Guarantee.  
Each member has agreed to contribute £1 in the event of a compulsory winding up.

West Belfast Partnership Board is registered with The Charity Commission for Northern Ireland,  
Charity Number 103564. Date of registration 26th April 2016.

West Belfast partnership Board is a recognised Charity within the definition of Section 360(3) Income and  
Corporation Taxes Act 1970 by the Commissioners of the HM Revenue & Customs.