

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland · Charity number 103537

Details

Status	Received
Registered	2015-11-05
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	8 Aldergrange Avenue Newtownards Bt23 4fy BT23 4FY
Phone	02891074464
Email	agmoir@btinternet.com
Website	http://www.nspresbyterian.org/churches/church21/churchdetail.htm

Activities

Purposes: To promote the inalienable right of every Christian to search these records of Divine Truth for his own instruction and guidance, to form his own opinions with regard to what they teach, and to worship God in sincerity, agreeably to the dictates of his own conscience, without privation, penalty, or inconvenience inflicted by his fellow-men.

What the charity does: The advancement of religion

How the charity works: Advice/advocacy/information,Community development,Counselling/support,General charitable purposes,Religious activities

Who the charity helps: Children (5-13 year olds),General public,Older people,Parents,Voluntary and community sector,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£16,000	£15,602	£0	0
2024-12-31	£7,565	£7,815	£0	0

Trustees

Name	Role	Appointed
Adrian Moir		
The Non-Subscribing Presbyterian Church Trustees		
Very Rev Robert Mckee		

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Accounts

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INCOME AND EXPENDITURE ACCOUNT
SUMMARY FOR 2025

INCOME		EXPENDITURE	
Income for 2025	£ 16,000.54	Expenditure for 2025	£ 15,602.90
		Surplus for the Year	£ 397.64
	<u>£ 16,000.54</u>		<u>£ 16,000.54</u>

STATEMENT OF FUNDS

Opening Balance @ 1-1-25			
General Fund	£ 1,324.84		
<u>Changes to General Fund:</u>			
General Fund <i>Surplus</i> for the year	£ 397.64		
			<u>£ 1,722.48</u>
Closing Balance @ 31-12-25			
General Fund	£ 1,722.48		
			<u>£ 1,722.48</u>

Accounts prepared by:
Adrian Moir, Hon. Treasurer.

Audited by:
Michael Hynds, FCA

NI Charity Registration No: NIC 103537

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH
INCOME AND EXPENDITURE STATEMENT 2025**

INCOME

	Year to 31-12-25	Year to 31-12-24
	<u>Amount (£)</u>	<u>Amount (£)</u>
Free Will Offering Envelopes	2,340.00	2,685.00
Plate Collections: Sunday Service	150.00	121.00
Tax Refund under Gift Aid	394.29	346.43
N.S.P. Magazine subscriptions	36.00	36.00
Bequest in memory of Rita Kirkpatrick	5,000.00	-
Private donations (5)	2,700.00	-
Donation in memory of Sydney Agnew	20.00	-
NSPCI Womens' League Appeal [Tiny Life]	120.00	20.00
BUDCo donation towards Fire Alarm system	500.00	-
Rental from Bright Umbrella Drama Co	1,030.00	1,000.00
Dividends from M&G Charifund	3,710.25	3,356.19
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INCOME FOR YEAR	£ 16,000.54	£ 7,564.62
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**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INCOME AND EXPENDITURE STATEMENT 2025

EXPENDITURE

	Year to 31-12-25	Year to 31-12-24
	<u>Amount (£)</u>	<u>Amount (£)</u>
Ministerial Supplies	3,226.74	3,220.08
N.S.P. Magazines (annual subscriptions)	-	-
Treasurer's Honorarium	48.00	48.00
Insurance Premium	717.40	709.23
Presbytery Fees	-	100.00
Joint Incidental & Moderatorial Fund	115.00	110.00
Sunday Schools Fund	2.00	2.00
Sustentation Fund	215.00	180.00
Trustee Company	10.00	10.00
Bodel MacKenzie Fund	5.00	5.00
Ministers' Spouse's Fund	60.00	60.00
Orphan Society	40.00	40.00
Porter Fund	15.00	15.00
Christian Ministries (formerly Students & Ministers) Fund	30.00	30.00
Benevolent Fund Appeal	25.00	-
Moderator's Appeal (Shelter Box)	-	200.00
Womens' League Appeal	120.00	20.00
Royal British Legion Poppy Appeal	30.00	30.00
Property Repairs & Improvements	1,200.00	1,040.00
150 th Anniversary hire of actors	390.00	-
150 th Anniversary costume hire	50.00	-
150 th Anniversary video production	300.00	-
150 th Anniversary floral wreaths (2)	110.00	-
150 th Anniversary Booklets	225.00	-
150 th Anniversary photo restoration	120.00	-
Purchase of computer for Minister	270.00	-
Purchase of new Fire Alarm	4,669.00	-
Legal Services provided by Diamond Heron	-	390.00
Purchase of Charifund Income Units	3,500.00	1,500.00
Auditor's Fee	70.00	70.00
Bank Fees & Charges	39.76	35.53
	<hr/>	<hr/>
EXPENDITURE FOR YEAR	£15,602.90	£ 7,814.84
	<hr/>	<hr/>
SURPLUS / (DEFICIT) FOR YEAR	£ 397.64	£ (250.22)

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

**INVESTMENT SUMMARY
2025**

M&G Charifund:

Amount of Holding @ 1-1-25	3,793.465	income units
Acquisitions/(Disposals) during 2025:	229.329	income units
Amount of Holding @ 31-12-25:	<u>4,022.794</u>	income units

Valuation of M&G Charifund Holding (as at 31-12-25): **£ 69,495.38**

DIVIDENDS RECEIVED FROM INVESTMENT IN 2025: **£ 3,710.25**

Notes on: Sunday School, Women's League & Restoration Fund Accounts

(i) A total balance of £ 255.12 belonging to the Sunday School Account is being held in the General Account of the Church since its transfer on 8-9-1995.

(ii) A total balance of £ 161.40 belonging to the Women's League Account is being held in the General Account of the Church since its transfer on 2-2-2009.

(iii) A total balance of £ 84.35 belonging to the Restoration Fund Account is being held in the General Account of the Church since its transfer on 25-6-2021.

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Accounts

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

**INCOME AND EXPENDITURE ACCOUNT
SUMMARY FOR 2024**

INCOME

Income for 2024

£ 7,564.62

£ 7,564.62

EXPENDITURE

Expenditure for 2024
Deficit for the Year

£ 7,814.84
(£ 250.22)

£ 7,564.62

STATEMENT OF FUNDS

Opening Balance @ 1-1-24

General Fund

£ 1,113.16

Changes to General Fund:

General Fund *Deficit* for the year

(£ 250.22)

£ 862.94

Closing Balance @ 31-12-24

General Fund

£ 862.94

£ 862.94

Accounts prepared by:
Adrian Moir, Hon. Treasurer.

Audited by:
Michael Hynds, FCA

NI Charity Registration No: NIC 103537

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH
INCOME AND EXPENDITURE STATEMENT 2024**

INCOME

	Year to 31-12-24	Year to 31-12-23
	<u>Amount (£)</u>	<u>Amount (£)</u>
Free Will Offering Envelopes	2,685.00	2,830.00
Plate Collections: Sunday Service	121.00	112.00
Tax Refund under Gift Aid	346.43	461.90
N.S.P. Magazine subscriptions	36.00	-
Private donation(s)	-	1,850.00
NSPCI Womens' League Appeal	20.00	-
Rental from Bright Umbrella Drama Co	1,000.00	1,000.00
Power NI Energy Support Voucher	-	600.00
National Churches Trust Grant	-	8,500.00
Dividends from M&G Charifund	3,356.19	3,103.11
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INCOME FOR YEAR	£ 7,564.62	£ 18,457.01
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**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INCOME AND EXPENDITURE STATEMENT 2024

EXPENDITURE

	Year to 31-12-24 <u>Amount (£)</u>	Year to 31-12-23 <u>Amount (£)</u>
Ministerial Supplies	3,220.08	1,633.36
Visiting Preachers	-	120.00
Electricity	-	626.57
Water charges	-	99.92
N.S.P. Magazines (annual subscriptions)	-	32.01
Treasurer's Honorarium	48.00	48.00
Insurance Premium	709.23	700.52
Presbytery Fees	100.00	200.00
Joint Incidental & Moderatorial Fund	110.00	110.00
Sunday Schools Fund	2.00	2.00
Sustentation Fund	180.00	150.00
Trustee Company	10.00	10.00
Bodel MacKenzie Fund	5.00	5.00
Ministers' Widows Fund	60.00	60.00
Orphan Society	40.00	40.00
Porter Fund	15.00	15.00
Christian Ministries (formerly Students & Ministers) Fund	30.00	30.00
Benevolent Fund Appeal	-	25.00
Moderator's Appeal (Shelter Box)	200.00	-
Womens' League Appeal	20.00	-
Royal British Legion Poppy Appeal	30.00	25.00
Property Repairs & Improvements	1,040.00	1,160.00
Ordination Stationery	-	46.80
Ordination Catering	-	99.65
Legal Services provided by Diamond Heron	390.00	1,831.00
Architect's Fees (Kennedy Fitzgerald)	-	8,500.00
Purchase of Charifund Income Units	1,500.00	2,500.00
Auditor's Fee	70.00	70.00
Bank Fees & Charges	35.53	36.93
	<hr/>	<hr/>
EXPENDITURE FOR YEAR	£ 7,814.84	£ 18,176.76
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SURPLUS / (DEFICIT) FOR YEAR	£ (250.22)	£ 280.25

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INVESTMENT SUMMARY
2024

M&G Charifund:

Amount of Holding @ 1-1-24	3,694.429	<u>income units</u>
Acquisitions/(Disposals) during 2023:	99.036	income units
Amount of Holding @ 31-12-24:	<u>3.793.465</u>	income units

Valuation of M&G Charifund Holding (as at 31-12-24): **£ 55,854.98**

DIVIDENDS RECEIVED FROM INVESTMENT IN 2024: **£ 3.356.19**

Notes on: Sunday School, Women's League & Restoration Fund Accounts

(i) A total balance of £ 255.12 belonging to the Sunday School Account is being held in the General Account of the Church since its transfer on 8-9-1995.

(ii) A total balance of £ 161.40 belonging to the Women's League Account is being held in the General Account of the Church since its transfer on 2-2-2009.

(iii) A total balance of £ 84.35 belonging to the Restoration Fund Account is being held in the General Account of the Church since its transfer on 25-6-2021.

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Accounts

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

**INCOME AND EXPENDITURE ACCOUNT
SUMMARY FOR 2023**

INCOME		EXPENDITURE	
Income for 2023	£ 18,457.01	Expenditure for 2023	£ 18,176.76
		Surplus for the Year	£ 280.25
	<u>£ 18,457.01</u>		<u>£ 18,457.01</u>

STATEMENT OF FUNDS

Opening Balance @ 1-1-23			
General Fund	£ 1,294.81		
<u>Changes to General Fund:</u>			
General Fund <i>Surplus</i> for the year	<u>£ 280.25</u>		
			<u>£ 1,575.06</u>
Closing Balance @ 31-12-23			
General Fund	£ 1,575.06		
			<u>£ 1,575.06</u>

Accounts prepared by:
Adrian Moir, Hon. Treasurer.

Audited by:
Michael Hynds, FCA

NI Charity Registration No: NIC 103537

MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH
INCOME AND EXPENDITURE STATEMENT 2023

INCOME

	Year to 31-12-23	Year to 31-12-22
	<u>Amount (£)</u>	<u>Amount (£)</u>
Free Will Offering Envelopes	2,830.00	2,090.00
Plate Collections: Sunday Service	112.00	70.00
Tax Refund under Gift Aid	461.90	180.00
N.S.P. Magazine subscriptions	-	25.00
Private donation(s)	1,850.00	1,180.19
Donations from Bright Umbrella Drama Co	-	1,660.00
Rental from Bright Umbrella Drama Co	1,000.00	-
Power NI Energy Support Voucher	600.00	-
Proceeds of Sale of chairs	-	200.00
National Churches Trust Grant	8,500.00	-
Dividends from M&G Charifund	3,103.11	2,865.00
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INCOME FOR YEAR	£ 18,457.01	£ 8,270.19
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**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INCOME AND EXPENDITURE STATEMENT 2023

EXPENDITURE

	Year to 31-12-23	Year to 31-12-22
	<u>Amount (£)</u>	<u>Amount (£)</u>
Ministerial Supplies	1,633.36	900.00
Visiting Preachers	120.00	230.00
Electricity	626.57	2,339.96
Water charges	99.92	249.13
N.S.P. Magazines (annual subscriptions)	32.01	-
Treasurer's Honorarium	48.00	48.00
Insurance Premium	700.52	676.55
Presbytery Fees	200.00	-
Joint Incidental & Moderatorial Fund	110.00	77.00
Sunday Schools Fund	2.00	2.00
Sustentation Fund	150.00	150.00
Trustee Company	10.00	10.00
Bodel MacKenzie Fund	5.00	5.00
Ministers' Widows Fund	60.00	60.00
Orphan Society	40.00	40.00
Porter Fund	15.00	15.00
Christian Ministries (formerly Students & Ministers) Fund	30.00	30.00
Benevolent Fund	25.00	25.00
Royal British Legion Poppy Appeal	25.00	25.00
Fire Equipment Servicing	-	210.00
Property Repairs & Improvements	1,160.00	250.00
Electrical Safety Testing	-	600.00
Ordination Stationery	46.80	-
Ordination Catering	99.65	-
Legal Services provided by Diamond Heron	1,831.00	-
Architect's Fees (Kennedy Fitzgerald)	8,500.00	-
Purchase of Charifund Income Units	2,500.00	3,000.00
Auditor's Fee	70.00	70.00
Bank Fees & Charges	36.93	40.06
	<hr/>	<hr/>
EXPENDITURE FOR YEAR	£ 18,176.76	£ 9,052.70
	<hr/>	<hr/>
SURPLUS / (DEFICIT) FOR YEAR	£ 280.25	£ (782.51)

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INVESTMENT SUMMARY
2023

M&G Charifund:

Amount of Holding @ 1-1-23	3,519.182	income units
Acquisitions/(Disposals) during 2023:	175.247	income units
	<hr/>	
Amount of Holding @ 31-12-23:	3,694.429	income units

Valuation of M&G Charifund Holding (as at 31-12-23): **£ 53,014.69**

DIVIDENDS RECEIVED FROM INVESTMENT IN 2023: **£ 3.103.11**

Notes on: Sunday School, Women's League & Restoration Fund Accounts

(i) A total balance of £ 255.12 belonging to the Sunday School Account is being held in the General Account of the Church since its transfer on 8-9-1995.

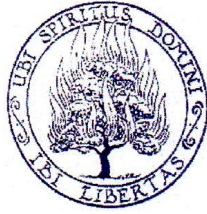
(ii) A total balance of £ 161.40 belonging to the Women's League Account is being held in the General Account of the Church since its transfer on 2-2-2009.

(iii) A total balance of £ 84.35 belonging to the Restoration Fund Account is being held in the General Account of the Church since its transfer on 25-6-2021.

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Annual report



Mountpottinger Non-Subscribing Presbyterian Church

Charity Number: NIC 103537

Trustees Annual Statement for the year 2023

The trustees of Mountpottinger Non-Subscribing Presbyterian Church, Belfast are pleased that the 2023 Annual Reports of the Secretary, Treasurer and Property Manager provide confirmation that "the activities of the charity to further its charitable purposes for the public benefit have been met during the year". These reports were tabled and agreed at the Annual General Meeting which took place on 7th April of 2024.

There has been a change since the 2022 Trustees report as one of the Trustees, Mrs Rita Kirkpatrick, died in May of 2023. At a meeting of the congregation on 5th November 2023, it was agreed that Very Rev Robert McKee would be appointed to serve as Trustee of the Church.

With regard to the main Church activities, there have been morning Services held on the first Sunday of every month in the Little Theatre of the building. The most important matter during the year in the life of the Mountpottinger Non-Subscribing Presbyterian Church congregation was the Ordination and Installation of a new Minister, Rev. Paul Jeffrey on 2nd August 2023. Also, in respect of the Church building, there was the formal signing of a 50-year Lease at a meeting on 12th January 2023 when the Church Trustees granted their consent to the Trustees of the Bright Umbrella Drama Company, BUDCo for the shared use of the property.

The representative to Presbytery, Adrian Moir, regularly attended quarterly meetings and gave reports on matters connected with the church including the Lease granted to BUDCo so that Presbytery was fully aware of the congregation's situation.

The future of Mountpottinger Church is linked into the on-going co-operation with the Drama Company, BUDCo, who manage the property under the terms of a long-term Lease and they will attract capital grants and external funding to renovate the building into a multi-functional space for theatre performances for the general public as well as Sunday worship for the congregation. The frontage of the property displays "Sanctuary Theatre" signage above the main door and a plaque at the side door shows the history and continued connection with Mountpottinger Non-Subscribing Presbyterian Church.

Signed:

Adrian Moir (Trustee, Mountpottinger Non-Subscribing Presbyterian Church)

Date: 7th July 2024

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Annual return

Independent Examiner's Report

To

The Members of Mountpottinger Non-Subscribing Presbyterian Church

I report on the accounts for the year ended 31 December 2023, by way of an independent examination.

Responsibility of the examiner

It is my responsibility to examine the accounts and supporting accounting records and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination included a review of the accounting records maintained by the church, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Honorary Treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts give a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep sufficient and adequate accounting records and to prepare accounts which accord to the accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed: Date: 17 June 2024.

Michael Hynds, MA, FCA, CIA, CMIIA.

Director, for and on behalf of Omicron Consulting International Limited.

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Accounts

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INCOME AND EXPENDITURE ACCOUNT
SUMMARY FOR 2022

INCOME		EXPENDITURE	
Income for 2022	£ 8,270.19	Expenditure for 2022 (Deficit) for the Year	£ 9,052.70 (£782.51)
	<u>£ 8,270.19</u>		<u>£ 8,270.19</u>

STATEMENT OF FUNDS

Opening Balance @ 1-1-22			
General Fund	£ 2,077.32		
<u>Changes to General Fund:</u>			
General Fund Deficit for the year	(£782.51)		
			<u>£ 1,294.81</u>
Closing Balance @ 31-12-22			
General Fund	£ 1,294.81		
			<u>£ 1,294.81</u>

Accounts prepared by:
Adrian Moir, Hon. Treasurer.

Audited by:
Michael Hynds, FCA

NI Charity Registration No: NIC 103537

MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH
INCOME AND EXPENDITURE STATEMENT 2022

INCOME

	Year to 31-12-22	Year to 31-12-21
	<u>Amount (£)</u>	<u>Amount (£)</u>
Free Will Offering Envelopes	2,090.00	2,140.00
Plate Collections: Sunday Service	70.00	45.00
Tax Refund under Gift Aid	180.00	226.25
N.S.P. Magazine subscriptions	25.00	-
Private donation(s)	1,180.19	9.30
Donations from Bright Umbrella Drama Co	1,660.00	755.00
Proceeds of Sale of church organ	-	250.00
Proceeds of Sale of old pews	-	300.00
Proceeds of Sale of chairs	200.00	60.32
Collection towards Paul Jeffrey gift cheque	-	25.00
Dividends from M&G Charifund	2,865.00	2,410.22
Transfer of Funds from Restoration Fund Account	-	84.35
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INCOME FOR YEAR	£ 8,270.19	£ 6,305.44
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**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INCOME AND EXPENDITURE STATEMENT 2022

EXPENDITURE

	Year to 31-12-22	Year to 31-12-21
	<u>Amount (£)</u>	<u>Amount (£)</u>
Ministerial Supplies	900.00	720.00
Visiting Preachers	230.00	170.00
Advertising, Stationery & Posters	-	112.00
Electricity	2,339.96	1,049.34
Water charges	249.13	195.13
N.S.P. Magazines (annual subscriptions)	-	-
Treasurer's Honorarium	48.00	48.00
Insurance Premium	676.55	648.82
Presbytery Fee	-	-
Joint Incidental & Moderatorial Fund	77.00	77.00
Sunday Schools Fund	2.00	2.00
Sustentation Fund	150.00	150.00
Trustee Company	10.00	10.00
Bodel MacKenzie Fund	5.00	5.00
Ministers' Widows Fund	60.00	60.00
Orphan Society	40.00	40.00
Porter Fund	15.00	15.00
Christian Ministries (formerly Students & Ministers) Fund	30.00	30.00
Benevolent Fund	25.00	25.00
Royal British Legion Poppy Appeal	25.00	50.00
Paul Jeffrey, gift cheque	-	75.00
Fire Equipment Servicing	210.00	180.00
Property Repairs & Improvements	250.00	400.00
Electrical Safety Testing	600.00	-
New Signage for Church exterior	-	115.20
Purchase of Charifund Income Units	3,000.00	1,000.00
Auditor's Fee	70.00	70.00
Bank Fees & Charges	40.06	39.29
	<hr/>	<hr/>
EXPENDITURE FOR YEAR	£ 9,052.70	£ 5,261.78
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SURPLUS / (DEFICIT) FOR YEAR	(£ 782.51)	£ 1,043.66

**MOUNTPOTTINGER
NON-SUBSCRIBING PRESBYTERIAN CHURCH**

INVESTMENT SUMMARY
2022

M&G Charifund:

Amount of Holding @ 1-1-22	3,322.788	income units
Acquisitions/(Disposals) during 2022:	196.394	income units
	<hr/>	
Amount of Holding @ 31-12-22:	3,519.182	income units

Valuation of M&G Charifund Holding (as at 31-12-22): **£ 51,715.08**

DIVIDENDS RECEIVED FROM INVESTMENT IN 2022: **£ 2,865.00**

Notes on: Sunday School, Women's League & Restoration Fund Accounts

(i) A total balance of £ 255.12 belonging to the Sunday School Account is being held in the General Account of the Church since its transfer on 8-9-1995.

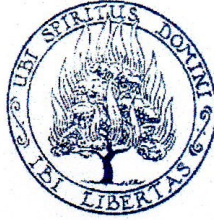
(ii) A total balance of £ 161.40 belonging to the Women's League Account is being held in the General Account of the Church since its transfer on 2-2-2009.

(iii) A total balance of £ 84.35 belonging to the Restoration Fund Account is being held in the General Account of the Church since its transfer on 25-6-2021.

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Annual report



Mountpottinger Non-Subscribing Presbyterian Church
Charity Number: NIC 103537
Trustees Annual Statement for the year 2022

The trustees of Mountpottinger Non-Subscribing Presbyterian Church, Belfast are pleased that the 2022 Annual Reports of the Secretary, Treasurer and Property Manager provide confirmation that "the activities of the charity to further its charitable purposes for the public benefit during the year have been met". These reports were tabled and agreed at the Annual General Meeting which took place on 2nd April of 2023.

With regard to the main activities, there was only one Communion Service during the year, in November, as the Communion planned for May clashed with the Belfast City Marathon event that required Castlereagh Street to be closed off. The main event during the 2022 year was the Visitation of Presbytery on 27th April 2022 which had been postponed from 2020 due to the lockdown caused by the Coronavirus pandemic. There was one Meeting of Church Trustees on 14th June 2022 to give their consent for the signing of a Lease with the Bright Umbrella Drama Company, BUDCo, for the shared use of the property.

The representative to Presbytery, Adrian Moir, regularly attended quarterly meetings and gave reports on matters connected with the church so that Presbytery is fully aware of the congregation's situation. A Visitation by the Presbytery of Bangor took place on 27th April 2022 and all Reports given by the Commissioners were favourable.

The future of Mountpottinger Church is linked into the on-going co-operation with the Drama Company, BUDCo, who manage the property under the terms of a long-term Lease and will attract capital grants from external Funding sources to renovate the building into a multi-functional space for theatre performances for the general public as well as Sunday worship. The frontage of the property has been changed with "Sanctuary Theatre" signage above the main door and a plaque at the side door to show the history and connection with Mountpottinger Non-Subscribing Presbyterian Church. The formal consent for Leasing the property was granted by Presbytery of Bangor at Ballyhemlin on 25th May 2022 and the consent of the Non-Subscribing Presbyterian Trustees was granted at Dunmurry on 14th June 2022. The property Lease was due to be signed in December 2022 but had to be postponed until January 2023 because of a health issue with one of the signatories.

Signed:

Adrian Moir (Trustee, Mountpottinger Non-Subscribing Presbyterian Church)

Date:

7th April 2023

Mountpottinger Non-Subscribing Presbyterian Church

Northern Ireland - Charity number 103537

Annual return

Independent Examiner's Report

To

The Members of Mountpottinger Non-Subscribing Presbyterian Church

I report on the accounts for the year ended 31 December 2022, by way of an independent examination.

Responsibility of the examiner

It is my responsibility to examine the accounts and supporting accounting records and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination included a review of the accounting records maintained by the church, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Honorary Treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts give a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep sufficient and adequate accounting records and to prepare accounts which accord to the accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed: Date: 28 March 2023.

Michael Hynds, MA, FCA, CIA, CMIIA.

Director, for and on behalf of Omicron Consulting International Limited.