

Tullycarnet Neighbourhood Collective

Northern Ireland · Charity number 103533

Details

| | |
|------------|--|
| Known as | TNC |
| Status | Received |
| Registered | 2015-08-13 |
| Register | View on the Charity Commission for Northern Ireland register |

Contact

| | |
|---------|---|
| Address | Charter Ni 275 Newtownards Road Belfast BT4 1af BT4 1AF |
| Phone | 02890459458 |
| Email | carolyn@charterni.org |

Activities

Purposes: To promote the benefit of the inhabitants of Tullycarnet and its environs (hereinafter described as “the area of benefit”) without distinction of age, gender, race, political, religious or other opinion, by associating the local and statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, health, youth and community development and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the objectives of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development, Education/training, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Men, Older people, Women, Youth (14-25 year olds)

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £81,188 | £73,054 | £0 | 0 |

Trustees

| Name | Role | Appointed |
|---------------------|------|-----------|
| Mr Craig Brown | | |
| Mr David Mccullough | | |
| Mr Harry Flynn | | |
| Mrs Emily Greer | | |
| Ms Elaine Reid | | |

Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Accounts

Tullycarnet Neighbourhood Collective

Annual Accounts for period 01-04-2024 to 31-03-2025

| Income | £ | Expenditure | £ |
|---------------------|----------|--------------------------|-----------|
| Opening Balance | 21810.83 | Bank Charges | 38.45 |
| TNC Funding | 52527.14 | BCC Activities | 3270.60 |
| BCC Funding | 3746.55 | TNC | 60626.07 |
| DFC Uplift | 3010.00 | Arts Council | 6030.70 |
| CNI Donation | 95.00 | Uplift DFC | 3081.33 |
| | | Arn Project | 6.93 |
| | | Balance at Bank | £8135.44 |
| Total Income | 59378.69 | Total Expenditure | £73054.08 |

The above accounts have been prepared according to the books and information examined by Paul Millar CEO - Hanwood Trust

For the period 01-04-2024 to 31-03-2025

| | |
|--------------------------------|----------|
| Opening Balance | 21810.83 |
| Total Income amounted to: | 59378.69 |
| Total expenditure amounted to: | 73054.08 |
| Balance at the bank 31-03-2024 | 8135.44 |

Signed: *Harry Flynn*

Date: 13/1/2026

[Signature]
CPillar

[Signature]

Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Accounts

Tullycarnet Neighbourhood Collective

Annual Accounts for period 01-04-2023 to 31-03-2024

| Income | £ | Expenditure | £ |
|---------------------|------------------|--------------------------|-------------------|
| Opening Balance | 17623.36 | Bank Charges | 62.50 |
| TNC Funding | 76330.88 | BCC Activities | 3189.44 |
| BCC Funding | 7432.60 | TNC | 79323.37 |
| NIHE | 739.95 | NINE | 1053.35 |
| Awards for All | 3010.00 | Arn Foundation | 4340.80 |
| TAGIT Trf | 6456.21 | TAGIT Trf | 5376.21 |
| Arn Foundation | 7250.00 | Mens Minds Matter | 214.00 |
| Clear Project PHA | 200.00 | Awards for All | 10001.70 |
| Fundraising | 6328.90 | | |
| | | Balance at Bank | £21810.83 |
| Total Income | 107748.84 | Total Expenditure | £103561.37 |

The above accounts have been prepared according to the books and information examined by Paul Millar CEO - Hanwood Trust

For the period 01-04-2023 to 31-03-2024

| | |
|--------------------------------|-----------|
| Opening Balance | 17623.36 |
| Total Income amounted to: | 107748.84 |
| Total expenditure amounted to: | 103561.37 |
| Balance at the bank 31-03-2024 | 21810.83 |

Signed:



Date:

23/1/2025

Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Annual report

Tullycarnet Neighbourhood Partnership Annual Report (April 2023-March 2024)

1. Organisation Tullycarnet Neighbourhood Collective

Volunteers continued to deliver programmes for all groups in Tullycarnet, particularly around the Football Team continue to develop their volunteer coaches with accredited training, Links Womens Group, Helping Hands all have also expanded their volunteer database this year. The older peoples groups depend on Charter NI staff rather than volunteers to organise their programmes of activities due to the lack of capacity in their groups. It is also great that we can then train volunteers through this programme such as Child protection, First Aid, Health and Safety and Food Hygiene.

Educational Programmes: Barnardos, Helping Hands, Tullycarnet Dancers and Links Womens Group all brought in outside facilitators this year to help with educational programmes such as Dance, Exercise, Parenting programmes and managing challenging behaviours. Dundonald High School GCSE support classes are being supported by TAGIT and in December they focused on those children who live directly in Tullycarnet who were not reaching A-C Grades the school give them extra classes after school to try to increase their grades. We have also been encouraging parents to understand the positive impact in keeping up school attendance targets and how that can impact the children's grades.

Healthy interventions: All groups have a great focus on healthy activities within the community, and also partnership working with Hanwood Trust and the new Tullycarnet Boxing Club. Focus on the 5 steps to wellbeing. Connecting Community groups together within the area, with huge numbers attending always exceeding our targets, and expanding on community engagement. Keep Learning: Groups meet on a daily basis 7 days per week learning about skills, healthy minds and bodies, mental health support and much more. Being active by providing weekly activities through football, dance, boxing, gym memberships, walking clubs, healthy eating programmes and learning to eat on a budget. Take Notice : We provide activities such as mindfulness, working with Action Mental health, Charter NI counselling programmes, and coaching and mentoring those in the community through alternative therapies, journalling and calming activities. Give: All groups are encouraged to take part and expand their volunteer database because there is so much going on in the community we do not want volunteers to burn out.

Charter Ni staff also provide other programmes for this umbrella organisation through different funders the most successful this year was the Arts Council NI project forever our home, which developed a booklet in partnership with the tenants who are currently being evicted from their homes and moved to other areas. 20 older people took part in this project from the neighbourhood collective groups.

Also the Belfast City Council social supermarket in November, December and January was a huge success, providing those most at need with vouchers from Lidl to help during winter time, this was in partnership with Hanwood Trust.



Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Annual return

Re: Tullycarnet Neighbourhood Collective

I report on the accounts of the Trust for the year ending 31st March 2024, which are set out on pages 01 to 01.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general directions given by the Commission under section 65 (9) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiners report:

I have examined your accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Direction given by the Charities Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention given me cause to believe:

1. The accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the directions of the Charity Commission of Northern Ireland, I have found no matters that require drawing your attention to.

Name: Paul Millar

Relevant professional qualification or body: CEO Hanwood Trust

Address: Kinross Avenue, Belfast, BT5 7GG

Date: 25th January 2025

Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Accounts

Tullycarnet Neighbourhood Collective

Annual Accounts for period 01-04-2022 to 31-03-2023

| Income | £ | Expenditure | £ |
|---------------------|-----------------|--------------------------|------------------|
| Opening Balance | 806.15 | Bank Charges | 100.82 |
| TNC Funding | 50728.36 | BCC Activities | 3779.60 |
| BCC Funding | 3865.00 | TNC | 43986.92 |
| James Browns | 1500.00 | Hanwood | 1645.00 |
| Awards for All | 10000.00 | CFNI | 6552.95 |
| ASDA Foundation | 900.00 | Asda Foundation | 900.00 |
| Hanwood Trust | 1789.00 | Mens Minds Matter | 1500.00 |
| Clear Project PHA | 800.00 | Clear Project PHA | 1148.00 |
| CFNI | 6013.14 | | |
| Other Donations | 835.00 | | |
| | | Balance at Bank | £17623.36 |
| Total Income | 77236.65 | Total Expenditure | £59613.29 |

The above accounts have been prepared according to the books and information examined by Paul Millar CEO - Hanwood Trust

For the period 01-04-2022 to 31-03-2023

| | |
|--------------------------------|----------|
| Total income amounted to: | 77236.65 |
| Total expenditure amounted to: | 59613.29 |
| Balance at the bank 31-03-2023 | 17623.36 |

Signed:



Date: 07th November 2023

Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Annual report

Tullycarnet Neighbourhood Collective Annual Report

Project: Tullycarnet Neighbourhood Partnership Annual Report - April 2022-March 2023

1. Organisation. Tullycarnet Neighbourhood Collective
2. Project Name, (if any) Tullycarnet Connecting Together
3. Neighbourhood Renewal Funding Awarded £54621.
4. Neighbourhood Renewal Funding Spent £48973.
5. Description of Activities in 2022/23 (300-500 words).....

Tullycarnet Neighbourhood Collective consists of groups working together to provide activities and support for all residents of Tullycarnet:

Older people: Age range for these groups is 55 plus, a number of activities and programmes were held for the older people that helped reduce social isolation and the cost of living crisis too. The groups meet 4 times per week and with the support of DFC were able to take part in historical visits, arts and crafts, fitness classes, cinema outings and much more. The older people were also involved in community celebrations such as Christmas - Tree of Reflection, Summer programmes and International Womens Day event.

Tullycarnet Community Football Club: The football team which hire Hanwood Pitches, have weekly health and well being programmes and develop sporting skills of children and young men in the area. The football team were able to continue providing a mini soccer camp on Wednesday afternoons which attracts approx 65 children on the pitch and is facilitated by Volunteers.

TAGIT (Incorporating Boxing Club& Mens Minds Matter): TAGIT held a number of community festivals and events including 550 people who attended 11th July celebration for families, and therefore were increasing social capital in the area. They also have been working to support ladies programmes in the Boxing club and also supporting a new group of Men that have come together due to the lack of support for mens mental health. They have been able to gain support for this group through the Browns Funeral Foundation also to increase skills in cooking etc.

Links Womens Group: This group have been able to expand their membership in 2022/2023 and changed their programmes of support after gaining feedback from local women who were finding the activities repetitive. In 2022 they reconstituted and got a new committee which has been fantastic for them, with fresh ideas such as historical programmes, accredited training Level 2 in Community Capacity Building and arts and crafts each week.

Family project: Provide classes in Tullycarnet for Dads and children although in 2022/2023 they have been limited to space due to the closure of Tullycarnet School. They have been using the Ardarnet youth centre to provide primary school after schools and activities for those parents who are struggling with confidence, self esteem etc.

Helping Hands Autism Support Group: Provide youth activities and facilitated sessions with young people and children with disabilities in the area. The funding for 2022/ 2023 also provided, much needed support to parents who needed training in Autism Spectrum Disorder, Challenging Behaviours, Sensory programmes etc (particularly well attended was their Dads programme). They also provide respite services in the area for parents who need just a little bit of time to themselves especially during times when schools are closed and their children are at home.

Tullycarnet Dancers: 35 young people were trained in competitive dance by UK top dance teachers who were visiting Northern Ireland for competitions. The group used the time that they were here to hold educational programmes in Dance which was a great asset to the club. The Club also use their funding to pay for room rental to facilitate their sessions 4 times per week.

6. Photographs:



7. Other funders and supporters:

Although Department For Communities is our biggest funder and we are very grateful for their continued support to help to alleviate the pressures that communities in deprivation struggle with each day, we also would like to thank other funders who supported our charity this year with other programmes too:

Belfast City Council: Medium Grant - We were supported through Belfast City Council to develop activities and events in the local area such as delivering Christmas and Halloween events for the whole of the community. Young people and older people were also supported with this grant for health programmes to enhance emotional well being and fitness levels.

Clear Project PHA - Supported the Mens Minds Matter NI group with training programmes in Drug and Alcohol Awareness and also with Suicide Prevention Training along with some group activities to local historical sites, and sporting activities like Crazy Golf and Bowling.

Asda Foundation: This grant was again for the Mens Minds Matter NI group to help them to attract more members to their newly formed group by providing a Christmas party and Christmas Dinner. The James Brown Foundation complimented this funding by providing a 12 week cooking on a budget programme and provided kitchen equipment that the men used then to cook their Christmas Dinner.

Hanwood Trust: Support for the local community to help with the cost of living crisis by supporting a social supermarket where residents were able to avail of food parcels and cleaning materials, the local churches also got involved with this and provided extra cleaning materials as they are costly.

Awards for All funding: Provided for the Queens Jubilee Party in the Park which was paid in March 23 but programme did not take place until the next financial year.

CFNI - ARN foundation: A programme for older people to help with the cost of living crisis, supported was given over the winter months by providing hot food, soup, food bags and heat packs along with outings of interest, that encouraged participation and reduced social isolation. These outings also reduced the running costs in older peoples homes as they were out of their houses instead of using their own gas and electric. We also held art programmes in our local community centre as well.

Tullycarnet Neighbourhood Collective

Northern Ireland - Charity number 103533

Annual return

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Independent Examiners Statement

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Name: *Paul Millar*

Relevant professional qualification or body: CEO Hanwood Trust
Address: Hanwood Centre, Kinross Avenue, Belfast. BT5 7GG

Date: *07/11/23*