

Culmore and O'Kane Residents Association

Northern Ireland · Charity number 103506

Details

Status Overdue

Registered 2016-07-28

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 23 Culmore Park
Omagh
County Tyrone
BT78 5ae
BT78 5AE

Phone 02882250196

Email culmoreokaneresidents@outlook.com

Activities

Purposes: The purposes of the organisation is to advance community development for the benefit of all residents in the Culmore and O'Kane Park area without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education, improve housing facilities and the environment, enhance educational and recreational facilities and provide a youth club for the children of the area with the objective of improving the conditions of life for the residents.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Advice/advocacy/information, Community development, Education/training, Grant making, Human rights/equality, Relief of poverty, Sport/recreation

Who the charity helps: Children (5-13 year olds), Community safety/crime prevention, Parents, Specific areas of deprivation, Tenants, Unemployed/low income, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-03-31	£16,830	£10,221	£0	0

Trustees

Name	Role	Appointed
Danielle Drumm		
Maria McBride		
Mrs Kathleen Colton		
Mrs Michelle Drumm		
Mrs Siobhan Devine		

Accounts

Culmore O' Kane Residents Association Accounts 1/04/23-31/03/24

INCOME	Amount		
WHSCT Neighbourhood Renewal	3425.00		
FODC	500.00		
National Lottery Awards For All Grant	9980.00		
RADIUS Housing Association	1525.00		
Education Authority (Youth Club)	1400.00		
TOTAL	16830.00		
EXPENDITURE	Amount		
WHSCT Neighbourhood Renewal	2330.34		
NIHE	616.70		
RADIUS	1901.24		
National Lottery	3085.00		
Education Authority	1303.52		
Group Unrestricted Funds	249.99		
Rent	186.00		
Insurance	480.00		
Bank Fees	67.89		
TOTAL	10220.68		
Opening Balance : £2856.49			
Income: 16,830.00			
Expenditure: 10,220.68			
Closing Balance: £9,465.81			

Accounts

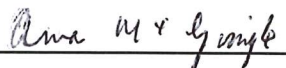
Culmore O'Kane Park Residents Association

Income and Expenditure Account April 2022 - March 2023

Income	Restricted	Unrestricted	Total 2023	Total 2022
WHSCT Neighbourhood Renewal	£ 2,174.32		£ 2,174.32	£ 1,875.00
FODC	£ 500.00		£ 500.00	£ 509.00
NI Housing Executive Grant	£ 1,750.00		£ 1,750.00	
Fund Raising /Others		£ 442.00	£ 442.00	£ 370.06
TOTAL INCOME	£ 4,424.32	£ 442.00	£ 4,866.32	£ 2,754.06
Expenditure	Restricted	Unrestricted		
WHSCT Neighbourhood Renewal	£ 2,494.86		£ 2,494.86	£ 1,879.53
FODC	£ 712.00		£ 712.00	£ 250.00
NI Housing Ex Grant	£ 2,284.71		£ 2,284.71	
Events		£ 200.00	£ 200.00	£ 291.84
Running Costs		£ 21.00	£ 21.00	
Insurance		£ -	£ -	£ 345.21
Bank Fees		£ 62.16	£ 62.16	£ 52.70
Others		£ 611.00	£ 611.00	£ 1,083.48
TOTAL EXPENDITURE	£ 5,491.57	£ 894.16	£ 6,385.73	£ 3,902.76
Surplus/Deficit this year end	-£ 1,067.25	-£ 452.16	-£ 1,519.41	-£ 1,148.70
Reconciliation at 31 March 2023				
Cash bank & hand at 31 March 2022	£ 4,078.80		£ 4,078.80	£ 5,227.50
Surplus/deficit this year end	-£ 1,067.25	-£ 452.16	-£ 1,519.41	-£ 1,148.70
Cash bank & hand at 31 March 2023			£ 2,559.39	£ 4,078.80

This statement of Income and Expenditure was approved by the Committee at their Meeting on

Signature



Print Name	Position on Committee
KATHLEEN COLTON	Chairperson
ANNA M'GONIGLE	Secretary

Grant Summary
WHSCT Neighbourhood Renewal
FODC
NI Housing Ex Grant
Totals

Income	Expenditure	Balance
£ 2,174.32	£ 2,494.86	-£ 320.54
£ 500.00	£ 712.00	-£ 212.00
£ 1,750.00	£ 2,284.71	-£ 534.71
£ 4,424.32	£ 5,491.57	-£ 1,067.25

Culmore and O'Kane Residents Association

Northern Ireland - Charity number 103506

Annual report

Culmore and O'Kane Residents Association: NIC 103506

Trustees Report – Year ended 31st March 2023

Charity Name: Culmore and O'Kane Residents Association

Reg No: 103506

Public Address: 62 O'Kane Park, Omagh, County Tyrone, BT78 5AB

Trustees:

The following served as Charity Trustees during the year and up to the date of this report:

Miss Rozella Kelly

Mrs Kathleen Colton

Maria McBride

Mr James Anthony O Kane

Miss Danielle Drumm

Anna McGonigle

Culmore and O'Kane Residents Association: NIC 10350

Objectives and Activities

The main purpose of Culmore and O'Kane Residents Association is to advance community development for residents in the area and to improve education and training and generally work with community and statutory agencies improve the quality of life for residents.

Achievements and Performance

The year 01/04/2022 to 31/03/2023 was an extremely productive year for the organisation. The Association flourished, with the development of new and existing groups, rekindling a sense of community and attracting greater numbers to participate in a variety of community events. These included the Men's Group whose members have participated in various health programmes and initiatives. The Ladies Group have also availed of team building outings, a pamper night, an information evening on ladies' health, and domestic abuse as well as meeting weekly to enhance social inclusion and create a sense of community.

A Youth Group had also been established on a pilot basis but continued past the pilot phase. The Club was well attended which was indicative of the need for this facility to continue. Volunteers offered their time to support the development of the Youth Club. Senior Citizens were also included with various activities organised including a Tea Dance.

The group works closely with, and are grateful for the support of, various statutory and support organisations such as Supporting Communities, Fermanagh and Omagh District Council, Northern Ireland Housing Executive and Western Health and Social Care Trust.

Financial Review

Culmore and O'Kane Residents Association's independently verified accounts show a total income of £4,866.32 and a total expenditure of £6,385.73. The closing balance at 31/03/2023 was £2,559.39. Culmore and O' Kane Residents Association acknowledged their sources of funding for the year.

Signed: 

Kathleen Colton, Chairperson

Date: 29/01/2025

Culmore and O'Kane Residents Association

Northern Ireland - Charity number 103506

Annual return

Independent Examiner's report to the trustees of Culmore & O'Kane Park Residents Association.

I report on the accounts of the Trust for the year ended 31 March 2023.

Respective responsibilities of charity trustees and examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters. My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Nigel Scott

Address: C/O Omagh Community House, 2 Drumragh Avenue, Omagh, BT78 1DP

Signature:



Date: 29 November 2024

Accounts

Culmore O'Kane Park Residents Association

Income and Expenditure Account

1 April 2021 - 31 March 2022

Income	Restricted	Unrestricted	Total 2022	Total 2021
WHST Neighbourhood Renewal	£ 1,875.00		£ 1,875.00	£ 1,249.98
FODC	£ 509.00		£ 509.00	£ 900.00
Grants	£ -		£ -	£ 2,625.59
Fund Raising /Others		£ 370.06	£ 370.06	£ 516.49
TOTAL INCOME	£ 2,384.00	£ 370.06	£ 2,754.06	£ 5,292.06
Expenditure	Restricted	Unrestricted		
WHST Neighbourhood Renewal	£ 1,879.53		£ 1,879.53	£ 925.00
FODC	£ 250.00		£ 250.00	£ 900.00
Grants	£ -		£ -	£ 1,259.00
Events		£ 291.84	£ 291.84	£ 523.69
Running Costs		£ -	£ -	£ 157.70
Insurance		£ 345.21	£ 345.21	£ -
Bank Fees		£ 52.70	£ 52.70	£ 130.44
Others		£ 1,083.48	£ 1,083.48	£ 123.69
TOTAL EXPENDITURE	£ 2,129.53	£ 1,773.23	£ 3,902.76	£ 4,019.52
Surplus/Deficit this year end	£ 254.47	£ 1,403.17	£ 1,148.70	£ 1,272.54
Reconciliation at 31 March 2022				
Cash bank & hand at 31 March 2021	£ 5,227.50		£ 5,227.50	£ 3,954.96
Surplus/deficit this year end	£ 254.47	£ 1,403.17	£ 1,148.70	£ 1,272.54
Cash bank & hand at 31 March 2022			£ 4,078.80	£ 5,227.50

This statement of Income and Expenditure was approved by the Committee at their Meeting on

29/11/2024

Signature




Print Name	Position on Committee
Michelle Drumm	Treasurer
STOBHAN DEVINE	SECRETARY
KATHLEEN COLTON	CHAIR

Culmore and O'Kane Residents Association

Northern Ireland - Charity number 103506

Annual report

Culmore and O’Kane Residents Association: NIC 103506

Trustees Report – Year ended 31st March 2022

Charity Name: Culmore and O’Kane Residents Association

Reg No: 103506

Public Address: 62 O'Kane Park, Omagh, County Tyrone, BT78 5AB

Trustees:

The following served as charity Trustees during the year and up to the date of this report:

Mrs Kathleen Colton

Mrs Siobhan Devine

Mrs Michelle Drumm

Maria Mc Bride

Miss Danielle Drumm

Culmore and O’Kane Residents Association: NIC 10350

Objectives and Activities

The main purpose of Culmore and O’Kane Residents Association is to advance community development for residents in the area and to improve education and training, and generally work with community and statutory agencies improve the quality of life for residents.

Achievements and Performance

The year 01/04/2021 to 31/03/2022 was a busy year for the organisation. In the aftermath of Covid 19 the group was resuming normal activities. Various health programmes and interventions were made possible through the Neighbourhood Renewal Health Programme. The Men’s group continued to thrive as well as events to focus on women’s health and wellbeing. Halloween and Christmas community events were well attended and provided a focal point for the community. The group set up a new youth diversionary project on a pilot basis to address issues of anti- social behaviour. New volunteers had also been recruited throughout the year. The group works closely with various Statutory organisations such as the Western Health and Social Care Trust, Fermanagh and Omagh District Council and Northern Ireland Housing Executive to lobby and advocate for Culmore and O’Kane Residents.

Financial Review

Culmore and O’Kane Residents Association’s independently verified accounts show a total income of £2,754.06 and a total expenditure of £3,902.76 leaving a deficit £1,403.17. Cash at bank and hand at 31st March 2022 was £ 4,078.80.

Culmore and O’Kane Residents Association

Chairperson: *Kathleen Colton*

Culmore and O'Kane Residents Association

Northern Ireland - Charity number 103506

Annual return

Independent Examiner's report to the trustees of Culmore & O'Kane Park Residents Association.

I report on the accounts of the Trust for the year ended 31 March 2022.

Respective responsibilities of charity trustees and examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters. My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

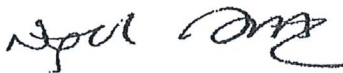
Independent examiner's statement.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Nigel Scott

Address: C/O Omagh Community House, 2 Drumragh Avenue, Omagh, BT78 1DP

Signature:



Date: 29 January 2024