

Killinchy Community Youth Association

Northern Ireland · Charity number 103502

Details

Status Received

Registered 2015-09-17

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address C/O 91 Ballydorn Road
Killinchy
Newtownards
County Down
BT23 6qb
BT23 6QB

Phone 07443487202

Activities

Purposes: To advance the mental, physical, social and spiritual welfare of young people between the ages of 3 and 25 by promoting the use of a programme of activities catered to specific age groups and abilities and in particular (but without prejudice to the generality of this object): i) to assist young people to participate in the organisation; ii) to establish a group of users to co-ordinate the delivery of the organisation at a local level within the general community; iii) to promote the organisation locally, by recruiting adults, helping to establish the long term objective and use the media; iv) to pool resources of leadership, equipment and facilities; v) to help participants who have started in the organisation to make best use of the assets that are available to them; vi) to train new Leaders and Volunteers; vii) to maintain contact with participants throughout their journey while members; viii) to monitor standards to ensure a degree of uniformity; ix) to share good practice to improve standards; x) to work with young people in a safe environment fostering trust and mutual respect within all realms of the organisations work; xi) to provide opportunities to all young people from all social backgrounds within the local and greater community area;

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Education/training, Religious activities, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Voluntary and community sector, Volunteers, Youth (14-25 year olds)

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-04-30 | £26,000 | £26,000 | £0 | 0 |

Trustees

| Name | Role | Appointed |
|-------------------------|------|-----------|
| Miss Emma Heaney | | |
| Mr Brian Drysdale | | |
| Mr Robin Bell | | |
| Mr Thomas Finlay Morrow | | |

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Accounts

KILLINCHY COMMUNITY YOUTH ASSOCIATION TO YEAR END 30.04.2025

EXPENDITURE :

| | |
|----------------------|-----------|
| Insurance | 1,067.52 |
| Tuckshop | 1,060.72 |
| Postage & Stationary | 89.99 |
| Hall Rental | 1,131.00 |
| Equipment | 138.85 |
| Hall Activities | 952.67 |
| Outings & Trips | 21,475.66 |
| Surplus | 5,536.79 |

31,453.20

INCOME :

| | |
|-------------------------------|-----------|
| Balance in account 01.05.2024 | 5,486.46 |
| Insurance Repay | 790.00 |
| Donations & Grants | 5,844.86 |
| Tuckshop | 952.34 |
| Youth Club Membership | 1,435.00 |
| Outings & Trips | 16,816.95 |
| Interest | 127.59 |

31,453.20

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Accounts

KILLINCHY COMMUNITY YOUTH ASSOCIATION TO YEAR END 30.04.2024

EXPENDITURE :

| | |
|----------------------|----------|
| Insurance | 1,068.72 |
| Tuckshop | 935.33 |
| Postage & Stationary | 108.55 |
| Presents | 101.00 |
| Donation | 1,366.00 |
| Hall Rental | 240.00 |
| Outings & Activities | 2,029.34 |
| Surplus | 5,486.46 |

11,335.40

INCOME :

| | |
|-------------------------------|----------|
| Balance in account 01.05.2023 | 1,160.17 |
| Insurance Repay | 2,010.00 |
| Tuckshop | 918.87 |
| Youth Club Membership | 1,689.00 |
| Outings | 4,074.36 |
| Community Foundation Grant | 1,460.00 |
| Interest | 23.00 |

11,335.40

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Annual report

Killinchy Community Youth Association also known as KCYA

Charity Registration Number:-- NIC 103502

Address :--
C/O 91 Ballydorn Road
Killinchy
Newtownards
BT23 6QB

The registered trustee for the year 2023 / 2024.

Mr Robin Bell
Mr Brian Drysdale
Miss Emma Heaney
Mr Thomas Morrow

Annual Report 1st May 2023 to 30th April 2024.

The year covered in our report still reflects the after effects of the COVID-19 pandemic and the consequence of these after effects. The impact of COVID-19 is much more long term than we expected and will affect our work in the local community for longer than many of us expected.

We continue to engage our leaders and work to get more of our volunteering back to business as usual.

In the mean time we look to continue to maintain the administration aspect of the work that we support with accessni checks, insurance and risk assessments.

Financial Review:--

The turnover for 2023 / 2024 is just over £11,000.00 which is similar to the previous year but shows that we are slowly returning to the work that we should be doing with the young people of our local community. A Community Foundation Grant to help us with a young leaders development programme will help to push forward.

Our turnover is still very much money in / money out and is invested in the youth work that we do locally with our income invested in the work that we do within our local community.

We would anticipate that our current financial model will allow us to continue to operate in the future.

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Annual return

Trustees of Killinchy Community Youth Association
C/O 91 Ballydorn Road
Killinchy
Newtownards
BT23 6QB
Charity No: NIC103502

30th September 2024

Dear Trustees

Re: Independent examiner's report for year end 30th April 2024

I report on the accounts of the Trust for the year end 30th April 2024, which are set out on page 1.

Respective responsibility of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charity Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charity Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity as required under section 65 of the Charity Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charity Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

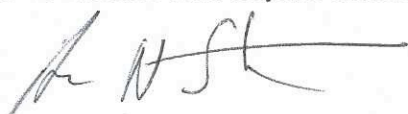
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in accordance with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Yours sincerely,



Mr Aaron Stronge, Business Partner
42a Ballydorn Road, Killinchy, Newtownards. BT23 6QB

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Accounts

KILLINCHY COMMUNITY YOUTH ASSOCIATION TO YEAR END 30.04.2023

EXPENDITURE :

| | |
|----------------|----------|
| Insurance | 964.76 |
| Tuckshop | 1,020.87 |
| Leader Outings | 7,745.42 |

| | |
|----------|-------|
| Sundries | 12.66 |
|----------|-------|

| | |
|---------|----------|
| Surplus | 1,160.17 |
|---------|----------|

10,903.88

INCOME :

| | |
|-------------------------------|----------|
| Balance in account 01.05.2022 | 1,358.54 |
|-------------------------------|----------|

| | |
|-----------------|----------|
| Insurance Repay | 1,105.00 |
|-----------------|----------|

| | |
|----------|--------|
| Tuckshop | 904.00 |
|----------|--------|

| | |
|----------------|----------|
| Leader Outings | 7,533.09 |
|----------------|----------|

| | |
|----------|------|
| Interest | 3.25 |
|----------|------|

10,903.88

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Annual report

Killinchy Community Youth Association also known as KCYA

Charity Registration Number:-- NIC 103502

Address :--
C/O 91 Ballydorn Road
Killinchy
Newtownards
BT23 6QB

The registered trustee for the year 2022 / 2023.

Mr Robin Bell
Mr Brian Drysdale
Miss Emma Heaney
Mr Thomas Morrow

Annual Report 1st May 2022 to 30th April 2023.

The year covered in our report is a reflection of the after effects of the COVID-19 pandemic and the consequence of these after effects.

The year has seen a huge investment in time to re-engaging the volunteers that we had on out books pre 2020 and encourage them to start to get involved again in volunteering within the community.

This has been reasonably successful and we are now actively looking at how re-engage the young people of our local community. It is hoped that this can be done by September 2023.

In the mean time we look to continue to maintain the administration aspect of the work taht we support with accessni checks, insurance and risk assessments.

Financial Review:--

The turnover for 2022 / 2023 is just over £10,000.00 of which 71% was from staff development and re-engage the volunteers that we have. This has proved to be successful and would give a lot of hope to our new season for 2023 / 2024.

We would fully expect to be able to both fund and continue our work for the coming year.

Killinchy Community Youth Association

Northern Ireland - Charity number 103502

Annual return

Trustees of Killinchy Community Youth Association
C/O 91 Ballydorn Road
Killinchy
Newtownards
BT23 6QB
Charity No: NIC103502

16th February 2024

Dear Trustees

Re: Independent examiner's report for year end 30th April 2023

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Respective responsibility of charity trustees and examiner

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Basis of independent examiner's report

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My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

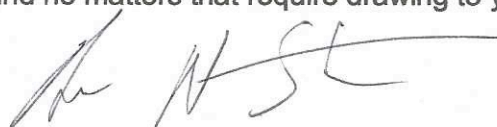
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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in accordance with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Yours sincerely,



Mr Aaron Stronge, Business Partner
42a Ballydorn Road, Killinchy, Newtownards. BT23 6QB