

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 103481

Details

Known as Hollymount Church

Status Received

Registered 2015-06-08

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 9 Quoile Road
Downpatrick
County Down
BT30 6se
BT30 6SE

Phone 07842070152

Email henry@lampchurches.com

Website lampchurches.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£15,531	£14,798	£0	0

Trustees

Name	Role	Appointed
Henry Blair		
Miss Anne Blair		
Miss Maureen Blair		
Mr Alastair Patterson		
Mr Maurice Blair		
Mr Thomas Alexander Stevenson		
Mrs Elaine Strain		
Mrs Jenny Black		
Mrs Karen Walker		
Mrs Olive Heavens		

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103481

Accounts

HOLLYMOUNT CHURCH
Income Account
Year Ended 31st December 2024

		2024		2023	
		£	£	£	£
Income					
	Freewill	6,824		6,383	
	Annual Subscriptions, legacy & Donations	2,284		650	
	Income Tax Gift Aid				
		<u> </u>	9,107	<u> </u>	6,383
Collections					
	Orange Service	265		305	
	Harvest Appeal & Festival weekend	1,765		2,315	
	Sunday Loose Collections			409	
		<u> </u>	2,031	<u> </u>	3,029
Donations					
	Donations	320		2,220	
			320		2,220
Graveyard					
	Grave fees & headstone erection	125		1,040	
			125		
Fundraising					
	Coffee Morning/jam/Plant sales	2,751		249	
	Mugs	483		0	
	Craft Fair	232		350	
	Sewers group	240		0	
		<u> </u>	3,706	<u> </u>	599
Interest Received					
	Current account	98		105	
		<u> </u>	98	<u> </u>	105
Sundry Income					
	Interest Rec.	144		133	
		<u> </u>	144		133
Total Income			<u><u>15,532</u></u>		<u><u>13,119</u></u>

HOLLYMOUNT CHURCH
Expenditure Account
Year Ended 31st December 2024

		2024		2023
	£	£	£	£
SALARIES				
Down Group Ministry	7,920		9,120	
Down & Dromore Sundries Funds	1,596		1,968	
Organist	<u>315</u>		<u>580</u>	
		9,831		11,668
REPAIRS & RENEWALS				
Grasscutting - J Gill	720		720	
Heating Oil	640		822	
Advertising Envelopes	272		131	
PowerNI -electric	343		242	
Insurance - Church & Hall	1,324		1,234	
Mugs	483		-	
NI Water	94		86	
Sunday School Prizes/Holiday Club	<u>122</u>		<u>81</u>	
		3,997		3,317
DONATIONS				
Royal British Legion	50		50	
Church of Ireland Orphans & Childrens Society	100		0	
RUC Benevolent fund	100		0	
UDR Benevolent Fund	100		0	
Hollymount LOL (orange service)	<u>0</u>		<u>305</u>	
		350		355
SUNDRY EXPENSES				
Bank fees	68		70	
Diosese of Down			58	
Youth Activitties	397		1,531	
Other - Catering/flower/printing etc	<u>155</u>		<u>48</u>	
		620		1,708
Total Expenditure		<u><u>14,798</u></u>		<u><u>17,047</u></u>
Excess of Income Over Expenditure		<u><u>734</u></u>		<u><u>-3,929</u></u>

HOLLYMOUNT CHURCH

Income and Expenditure Account

Year Ended 31st December 2024

	2024	2023
<u>Reconciliation Statement</u>	£	£
Opening Balance as at 1st January	8,121	12,049
Interest Received Church of Ireland Trustees A/c	0	0
Excess of Expenditure over Income - Current Account	734	-3,929
	<u>8,855</u>	<u>8,121</u>

Represented By:

Current Account as at 31st December	8,712	7,979
Business Reserve Account as at 31st December	6	6
Church of Ireland Trustees Account as at 31st December	136	136
	<u>8,855</u>	<u>8,121</u>

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103481

Accounts

HOLLYMOUNT CHURCH
Income Account
Year Ended 31st December 2023

	£	£	£	£
		2023		2022
Income	6,363		7,366	
Freewill			0	
Annual Subscriptions, legacy & Donations			0	
Income Tax Gift Aid		6,363		7,366
Collections			329	
Orange Service	305		1,626	
Harvest Appeal & Festival weekend	2,315		664	
Sunday Loose Collections	409	3,029		2,619
Donations			60	
J Gray	60		100	
Mrs Barr	100		0	
Late Sadie Blair in Lieu of Flowers	2,060		600	
T Steele	650		0	
Other	0	2,670		760
Graveyard				200
Grave fees & headstone erection	1,040			
Fundraising			440	
Coffee Morning/Jam/Plant sales	249		192	
Craft Fair	350		0	
		599		632
Interest Received			18	
Current account	105	105		18
Sundry Income			127	
Sundry Item (RCB credit)	133			
		133		127
Total Income		13,119		11,940

HOLLYMOUNT CHURCH
Expenditure Account
Year Ended 31st December 2023

	£	2023 £	£	2022 £
SALARIES				
Down Group Ministry	9,120		8,280	
Down & Dromore Sundries Funds	1,958		1,895	
Organist	580		200	
		11,658		10,375
REPAIRS & RENEWALS				
Grasscutting - J Gill	720		650	
Strangford Fuels Heating Oil	822		-	
Mourne Observer/Down Recorder -envelopes, advert	131		125	
PowerNI -electric	242		258	
AJ Gallagher Insurance - Church & Hall /fun day cover	1,234		1,170	
Priority fund			525	
Lighthouse Electrical			-	
NI Water	86		67	
Sunday School Prizes/Holiday Club	81		197	
		3,317		3,723
DONATIONS				
Royal British Legion	50		50	
Church of Ireland Orphans & Childrens Society			50	
RUC Benevolent fund			50	
UDR Benevolent Fund			50	
Hollymount LOL (orange service)	305		50	
		355	329	529
SUNDRY EXPENSES				
Bank fees			55	
Diosese of Down	70		0	
* Priorities Fund	58			
* Other - Catering/flower etc	1,531			
	48		145	
		1,708		200
Total Expenditure		<u>17,047</u>		<u>14,125</u>
Excess of Income Over Expenditure		<u>-3,929</u>		<u>-2,188</u>

* PRIORITIES FUND -

BALANCE AT 31. 12. 22 - £2151.45.

" " 31. 12. 23 - £620.18

EXPENDITURE DURING 2023 - £1531.27

HOLLYMOUNT CHURCH

Income and Expenditure Account

Year Ended 31st December 2023

Reconciliation Statement

	2023	2022
	£	£
Opening Balance as at 1st January	12,049	14,237
Interest Received Church of Ireland Trustees A/c	0	0
Excess of Expenditure over Income - Current Account	-3,929	-2,188
Excess of Income over Expenditure - NH Memorial A/c	0	0
Transfer from NH Memorial A/c to Current A/c		
	<u>8,121</u>	<u>12,049</u>

Represented By:

Current Account as at 31st December	7,979	11,907
Business Reserve Account as at 31st December	6	6
Church of Ireland Trustees Account as at 31st December	136	136
National Heritage Memorial Fund Account	0	0
	<u>8,121</u>	<u>12,049</u>

HOLLYMOUNT CHURCH
 Freewill List
 Year Ended 31st December

2023 2023
 Harvest

No.	2023	2023
1		
2	175	20
3	540	100
4	500	500
5	20	
6	275	100
8		10
12	115	20
14	215	100
15	330	20
16	665	300
18	600	50
19	240	50
20		
21	272	20
22		
23		
24		
25	250	20
26	151	20
27	115	50
28		
30	280	80
31	155	40
32		
33	110	60
34	100	50
35		
36	280	100
37		
38	100	40
39		
40		
41	570	100
42	110	30
43	120	30
53		
54		
55		
other	96	405
Total	6383	2315

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103481

Annual report

TRUSTEE ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2023
**Downpatrick/Down Group/Ballee Parish Church/Chapel of Ease, Hollymount/Down &
Dromore/Church of Ireland**

Charity Registration Number: NIC: 103481

Purpose & public benefit

All of the activities of the charity relate to the advancement of religion through holding regular worship and communicating with and caring for parishioners and others in our community. The trustees have regard for the Public Benefit Requirement of the CCNI.

Main Activities

- Regular Worship on Sundays and at other times (eg Christmas and Holy Week)
- Engagement with those in the community through pastoral visiting, conducting of occasional offices (eg baptism, marriage, funerals) and events
- Hollymount hosts a number of events for the Community, including a Christmas Tree Lighting and 'Carols at the Lakeside'. There is strong cross-community support for major events such as Harvest Thanksgiving and our annual Carols by Candlelight.

Governance

Hollymount is part of a Church of Ireland Benefice in a Grouped Parish known as the Lecale Area Mission Partnership (LAMP). The governing document is the Constitution of the Church of Ireland. This document lays out conditions that must be fulfilled in order to be members of the Register of General Vestrypersons. As a chapel of Ease, Hollymount is part of the Parish of Down but operates with a Church Committee. At the Annual Easter General Vestry this list of Registered Vestrypersons elect from its membership those who shall be the Church Committee for the incoming year.

Financial Review

The Parish benefits from the generous support from Parishioners through Freewill Offering. This year, expenditure exceeded income. Ongoing fundraising is a problem for this small congregation, but the Committee has plans for the year ahead to run small events and holds an annual Harvest appeal.

The Accounts of the Charity were received and discussed, and the activities of the Charity were reviewed at the General Vestry Meeting on 25th March 2023.

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland


Northern Ireland - Charity number 103481

Annual return

Hollymount Church
Income and Expenditure Account
Year Ended 31st December 2023

Accountants' Report

In accordance with your instructions I have prepared, without audit, the attached Income and Expenditure Account for the year ended 31st December 2023 from the records, information and explanations supplied to me.

A handwritten signature in black ink that reads "Kathryn Hanna". The signature is written in a cursive style.

Kathryn Hanna BA Hons, ACMA
91 Kilkeel Road, Hilltown
Country Down
BT34 5XL

15th March 2024

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103481

Accounts

HOLLYMOUNT CHURCH
Income Account
Year Ended 31st December 2022

	£	2022 £	£	2021 £
Income				
Freewill	7,386		5,881	
Annual Subscriptions, legacy & Donations	0		0	
Income Tax Gift Aid	0		0	
	<u> </u>	7,386	<u> </u>	5,881
Collections				
Orange Service	329		180	
Harvest Appeal & Festival weekend	1,826		1,845	
Sunday Loose Collections	664		499	
	<u> </u>	2,819	<u> </u>	2,524
Donations				
J Gray	60		60	
Mrs Barr	100		100	
Mrs Peters	0		30	
T Steele	600		600	
Gamble	0		500	
H & J McCannon	0		250	
Other	0		0	
	<u> </u>	760	<u> </u>	1,540
Graveyard				
Grave fees & headstone erection		200		125
Fundraising				
Coffee Morning/jam/Plant sales	440		25	
Flowers/Plants	192		90	
Present - R McDonald	0		0	
	<u> </u>	632	<u> </u>	115
Interest Received				
Current account	18		15	
	<u> </u>	18	<u> </u>	15
Sundry Income				
Sundry item (RCB credit)	127		121	
	<u> </u>	127		121
Total Income		<u> </u> <u> </u>		<u> </u> <u> </u>
		11,940		10,322

HOLLYMOUNT CHURCH
Expenditure Account
Year Ended 31st December 2022

	2022		2021	
	£	£	£	£
SALARIES				
Down Group Ministry	8,280		8,280	
Down & Dromore Sundries Funds	1,896		1,680	
Organist	<u>200</u>		<u>360</u>	
		10,376		10,320
REPAIRS & RENEWALS				
Grasscutting - J Gill	660		780	
Strangford Fuels Heating Oil	-		278	
Mourne Observer/Down Recorder -envelopes, advert	126		355	
PowerNI -electric	258		215	
AJ Gallagher Insurance - Church & Hall /fun day cover	1,170		1,118	
Priority fund	525		942	
Lighthouse Electrical	-		552	
NI Water	87		71	
Sunday School Prizes/Holiday Club	<u>197</u>		<u>-</u>	
		3,023		4,312
DONATIONS				
Royal British Legion	50		50	
Church of Ireland Orphans & Childrens Society	50		50	
RUC Benevolent fund	50		50	
UDR Benevolent Fund	50		50	
Hollymount LOL (orange service)	<u>329</u>		<u>180</u>	
		529		380
SUNDRY EXPENSES				
Bank fees	55		52	
Diosese of Down	0		62	
Other - Catering/flower etc	<u>145</u>		<u>35</u>	
		200		149
Total Expenditure		<u><u>14,128</u></u>		<u><u>15,161</u></u>
Excess of Income Over Expenditure		<u><u>-2,188</u></u>		<u><u>-4,839</u></u>

HOLLYMOUNT CHURCH

Income and Expenditure Account

Year Ended 31st December 2022

	2022	2021
<u>Reconciliation Statement</u>	£	£
Opening Balance as at 1st January	14,237	19,077
Interest Received Church of Ireland Trustees A/c	0	0
Excess of Expenditure over Income - Current Account	-2,188	-4,839
Excess of Income over Expenditure - NH Memorial A/c	0	0
Transfer from NH Memorial A/c to Current A/c		
	<u>12,049</u>	<u>14,237</u>

Represented By:

Current Account as at 31st December	11,907	14,095
Business Reserve Account as at 31st December	6	6
Church of Ireland Trustees Account as at 31st December	136	136
National Heritage Memorial Fund Account	0	0
	<u>12,049</u>	<u>14,237</u>

HOLLYMOUNT CHURCH
Freewill List
Year Ended 31st December

2022 2022
Harvest

No.

1		
2	220	10
3	540	100
4	500	500
5	1250	50
6	260	100
8		20
12	140	20
14	155	100
15	280	20
16	607	300
18	600	
19	85	30
20		
21	261	20
22		
23		
24	138	10
25	235	10
26	175.5	10
27	128	40
28		
30	260	
31	210	120
32		
33	120	40
34	150	40
35		
36	215	80
37		
38	70	20
39		
40		
41	540	100
42	122	20
43	124	20
53		
54		
55		45.5
other		
Total	7,385.50	1,825.50

Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103481

Annual report

TRUSTEE ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

Downpatrick/Down Group/Ballee Parish Church/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

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Downpatrick/Down Group/Chapel of Ease, Hollymount/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103481

Annual return

Hollymount Church
Income And Expenditure Account
Year Ended 31st December 2022

Accountants' Report

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Kathryn Hanna

Kathryn Hanna BA Hons, ACMA
91 Kilkeel Road,
Hilltown
County Down
BT34 5XL

15th May 2023