

Bryansford, Newcastle/Castlewellan & Kilcoo/Kilcoo parish Church/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 103480

Details

Known as Bryansford Church

Status Received

Registered 2015-09-18

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Bryansford Church
Bryansford Village
Newcastle
County Down
BT33 0pt
BT33 OPT

Phone 02840638872

Email castlewellan@dromore.anglican.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£34,541	£39,776	£0	0

Trustees

Name	Role	Appointed
Eileen Parker		
Francis Parker		
Glenda Parker		
Ian Parker		
Jayne Parker		
June Patterson		
Lillian Harmon		
Mabel Robinson		
Miss Caroline Mcconnell		
Miss Emma Parker		
Miss Sandra Parker		
Mr Kenneth Cromie		
Mr Trevor Brimage		
Pat Kerr		

Accounts

KILCOO PARISH CHURCH, BRYANSFORD
DOWN & DROMORE CHURCH OF IRELAND

TRUSTEES ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED;

31 DECEMBER 2024

Charity Registration Number NIC 103480

Kilcoo Parish Church -Annual Accounts 2024

	RESTRICTED	UNRESTRICTED		RESTRICTED	UNRESTRICTED
B/Fwd from year 2023		£29,458.32	EXPENDITURE		
Donations & Plate Collection		£7,863.84	Rector		
Gift Aid Envelopes		£12,774.80	Stipend		£18,341.55
Tax Rebate - Gift Aid		£5,406.50	NIC/PAYE		£4,801.13
Small Donations		£1,195.28	Pension		£5,121.00
Bequest Income		£394.77	Diolesan Charges		£2,436.00
Investment Income		£486.64	RCB Charges		£374.69
H Hunter Bequest	£51.92		Rectory		
Charity Appeals			Rates		£501.44
Poppy Appeal	£35.00		Chimney Sweep		£88.20
Ministry of Healing	£15.00		Insurance		£231.74
Christmas Day for CME	£58.00		Church		
Water Aid	£50.00		Insurance		£891.78
Christian Aid	£50.00		Electricity		£1,814.51
Harvest Appeal		£915.00	Water Rates		£149.60
Fund Raising			Bulb		£38.00
Coffee Morning		£1,137.98	Fire Extinguisher Service		£76.80
Quiz & Car Boot Sale		£776.00	Legal Support		£58.10
Mountain Race		£2,687.50	Accountant		£246.00
Cake Sale - Dundrum		£496.00	Church Env		£75.05
Miscellaneous			Sunday School Expenses		£151.52
Erection of Headstone		£100.00	Outreach		
Bank Interest		£26.90	Rectors Expenses		£654.34
Sale of Candles		£20.00	T & L Brimpage		£963.84
			Bouncy Castle		£235.00
			Bishops Fund		£720.81
			Appeals		
			CMS Ireland	£58.00	
			Poppy Appeal	£35.00	
			Ministry of Healing	£15.00	
			H Hunter Distru	£51.92	
			Christian Aid	£50.00	
			Water Aid	£50.00	
			Air Ambulance 2023	£810.00	
			Miscellaneous		
			Bank Charges		£84.23
			2 Hampers (2023)		£60.00
			Communion Wine		£40.75
			Catering Cups		£62.50
			Catering Soup		£315.00
			Catering Baking		£100.00
			Hire od Hall		£200.00
			Christmas Candles		£44.82
			Poppy Wreath		£20.00
			Postage		£7.50
			Balance in Bank		£24,223.63
				£1,069.92	£62,929.53
	£259.92	£63,739.53			
		£63,999.45			£63,999.45

Accounts

**KILCOO PARISH CHURCH, BRYANSFORD
DOWN & DROMORE CHURCH OF IRELAND**

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED:

31 DECEMBER 2023

Charity registration Number NI C 103480

KILCOO PARISH CHURCH BRYANSFORD - ANNUAL ACCOUNTS 2023

	RESTRICTED	UNRESTRICTED	EXPENDITURE	RESTRICTED	UNRESTRICTED
B/Fwd from year 2022		£40,201.77	RECTOR		
Donations & Plate Collection		£4,419.41	Stipend		£17,473.93
Gift Aid Envelopes		£11,605.00	NI/PAYE		£4,425.94
			Pension		£5,424.00
Tax Rebate - Gift Aid		£225.00	Diocesan Charge		
Tax Rebate - Harvest		£157.50			£2,436.00
			RCB Gift Aid Charges		£33.47
Bequest Income		£1,656.40	Visiting Clergy		£153.35
Investment Income		£815.09			
			RECTORY		
H Hunter Bequest	£51.92		Rates 1/2		£468.87
			Insulation		£750.00
Charity Appeals			Insurance		£222.85
Poppy Appeal	£30.00		Boiler Services		£110.00
Ministry of Healing	£10.00		Hot Water Fix		£22.50
Sunday School for CMS	£24.50		Sewer Pipe		£64.61
Christmas Day for CMS	£34.00		Electrical Repairs		£282.00
Bishops Appeal	£95.00		Roof Repairs		£95.00
Christian Aid	£100.00		Bathrooms		£2,353.20
Water Aid	£100.00		Church		
			Fire Extinguisher Service		£72.48
Harvest Appeal		£1,000.00	Insurance		£834.93
Fund Raising			Electricity		£1,645.94
Tractor Run (2022)		£40.00	Water		£140.92
Cartering		£1,350.00	Legal Support		£58.10
Tractor Run (2023)		£1,218.77	Accountant PAYE/NI		£96.00
			Church Envelopes		£78.55
			Sunday School Expenses		£327.08
Energy Grant		£600.00	Disc Grant Expenses		
Diocesan Grant		£2,500.00	Rev P Kerr		£1,494.23
			T & L Outreach		£322.53
Miscellaneous			Appeals		
Bank Interest		£89.41	British Legion	£30.00	
Grave plot		£1,000.00	H Hunter Distribution	£51.92	
Burial Fees		£300.00	Water Aid	£100.00	
Erection of Headstone		£150.00	Christian Aid	£100.00	
			CMS	£58.50	
			Ministry of Healing	£10.00	
			Bishops Appeal	£95.00	
Rectory Improvements	£1,784.71		Miscellaneous		
Refund from St Paul's	£141.00		Bank Charges		£79.52
			Catering - Race, Soup etc		£200.00
			Catering - Tractor Run		£109.74
			Poppy Wreath	£20.00	
			Balance at Bank		£29,458.32
	£2,371.13	£67,328.35			
		£69,699.48		£465.42	£69,234.06
					£69,699.48

Annual report

KILCOO PARISH CHURCH, BRYANSFORD

REFERENES AND ADMINISTRATIVE DETAILS

CHARITY NAME: Bryansford, Newcastle/Castlewellan & Kilcoo/Kilcoo Parish Church/Down & Dromore/Church of Ireland

Charity Registration Number NIC 103480

Contact Address: The Rectory
 5 Cedar Heights
 Bryansford
 BT33 0PJ

Trustees:

Rev Pat Kerr, Mrs Lillian Harmon, Mrs Ann Cowan (20th Sept 2023) Mrs Eileen Parker, Mrs Glenda Parker, Mr Francis Parker, Mr Ian Parker, Miss Emma Parker, Mrs Jayne Parker, Miss Sandra Parker, Mrs June Patterson, Mrs Mabel Robinson, Mr RJ Parker.

Clergy	Rev Pat Kerr
Hon Secretary	Mrs Glenda Parker
Hon Treasurer	Mrs Lillian Harmon
Church Warden Clergy	Mr R J Parker
Church Warden People	Mrs Jayne Parker

Independent Examiner

Mr Desmond Bennett
38 Drumbuck Road
Castlewellan
BT31 9BS

Bankers

Danske Bank
Market St
Downpatrick

KILCOO PARISH CHURCH, BRYANSFORD

FINANCES

The Trustees decided that the Christmas Day Plate Collection be donated to CMS. While Covid 19 restrictions were lifted some Parishioners were reluctant to return to public worship with the result that fewer charities were supported during the year.

While Kilcoo Parish Church share the same Rector with St Paul's Church, Castlewellan, Kilcoo is now responsible for one-half of Rector's & Rectory costs.

All invoices were paid in full when received.

At the end of the year (31 December 2023) the balance on our accounts were:

Current Account	£35,136.48
Deposit Account	£946.72

The security and safeguarding of all monies is important to the Trustees and all money is counted and lodged at the local Post Office for transmission to Danske Bank.

Transactions with the Trustees

Date	Trustee	Amount	Reimbursement of Expenses
26.3.23	Mrs Jayne Parker	£100.00	Mountain Race
15.10.23	Miss Emma Parker	£195.00	Sunday School Trip Expenses
17.12.23	Mrs Jayne Parker	£109.74	Catering for Tractor Run

No Trustee or a person related to a trustee had any personal interest in any contracts or transactions entered into by the charity during the year.

MANAGEMENT

The finances are managed by the Treasurer who reports back to the Trustees on a quarterly basis and in between as necessary. Vestry members are elected each year at the Easter Vestry.

PURPOSE

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, social and ecumenical.

All functions of the Parish relate to the advancement of religion through holding regular worship and communicating with and caring for parishioners of all ages especially the sick and elderly and others in our community.

PUBLIC BENEFIT

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

Money has been raised for the Bishop's Appeal for the disadvantaged worldwide this year. Various activities are shared with other churches in our community throughout the year.

Children and young people are an important part of our church. We hold Sunday School within our church and the Trustees have a Child Protection Policy in place under the control of our Safeguarding Trust Committee.

Our Trustees ensure that the Church building is well maintained and meet the required safety standards.

Annual return

KILCOO PARISH CHURCH, BRYANSFORD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KILCOO PARISH CHURCH, BRYANSFORD

I report on the account of Kilcoo Parish Church, Bryansford, for the year ending 31 December 2023, which are set out on the following pages.

Respective responsibilities of Charity Trustees and examiners.

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under Section 65 of the Charities Act.
- Follow the procedures laid down in the general direction given by the Commission under Section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiners report.

I have examined your charity accounts as required under Section 65 of the Charities Act any my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity Trustees concerning such matters.

My role is to state whether any matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 363 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

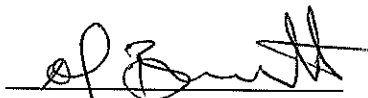
Independent Examiners Statement

I have completed my examination and have found no concerns in respect of the matters (1) to (4) listed above and in connection with the following Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name Desmond Bennett
Retired Civil Servant

Address 38 Drumbuck Road
Castlewellan
BT31 9BS

Signed



Date

21/10/24

Accounts

KILCOO PARISH CHURCH, BRYANSFORD

DOWN & DROMORE CHURCH OF IRELAND

**TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS FOR
THE YEAR ENDED:**

31 DECEMBER 2022

Charity registration Number NI C 103480

KILCOO PARISH CHURCH BRYANSFORD - ANNUAL ACCOUNTS 2022

	RESTRICTED	UNRESTRICTED	EXPENDITURE	RESTRICTED	UNRESTRICTED
B/Fwd from year 2021		£31,975.48	Rector		
Donations & Plate Collection		£5,963.31	Stipend from 16.11.22		£1,291.31
Gift Aid Envelopes		£10,715.00	National Insurance		£361.09
Tax Rebate - Gift Aid		£2,884.04	Pension		£1,819.72
Small Donations		£299.28	Visiting Clergy		£1,743.03
Bequest Income		£1,734.79	Diocesan Charge		£2,496.00
Investment Income		£809.02	RCB Charges		£46.95
H Hunter Bequest	£53.10		Rectory		
Charity Appeals			Rates 1/3		£299.97
Poppy Appeal	£50.00		Electricity		£40.51
Ministry of Healing	£15.00		Insurance		£110.60
Sunday School for CM&C	£26.00		Garden		£76.57
Christmas Day for CM&C	£48.00		Upgrading Rectory 1/2		
Orphan Society (2021)	£65.00		Windows, Doors etc		£6,680.51
Hospice	£80.00		Improvements		£3,569.42
Embrace	£80.00		Church		
Harvest Appeal		£1,143.50	Insurance		£820.46
Fund Raising			Electricity		£1,495.92
Mountain Race April		£1,230.00	Water Rates		£127.60
Nov		£500.00	Repairs to Lights		£20.00
Tractor Run		£1,106.80	Organ Tuning		£190.00
Covid Grant			Legal Defence Support		£62.02
Diocesan Grant		£498.30	Music Licence		£83.00
		£2,500.00	Church Envelopes		£66.24
Miscellaneous			Sunday School Expenses		£163.41
Collection Ordinants	£432.00		Sexton		£520.00
Grave Plot		£1,000.00	Miscellaneous		
Burial Ashes		£75.00	Communion Cups	£12.50	
Burial Plot		£200.00	Bank Charges		£78.84
Bank Interest		£90.31	Postage		£7.29
			Harvest Advert		£40.00
			Collection for Ordinants	£432.00	
			Poppy Wreath	£20.00	
			Catering Expenses		£230.00
			Charity Appeals		
			Poppy Appeal	£50.00	
			Ministry of Healing	£15.00	
			cms Ireland	£74.00	
			Christian Aid	£50.00	
			Orphan Society	£65.00	
			Embrace the Middle East	£80.00	
			Hospice	£80.00	
			H Hunter distribution	£53.10	
			Balance ar Bank		£40,201.77
	£849.10	£62,724.83		£931.60	£62,642.33
		£63,573.93			£63,573.93

Annual report

KILCOO PARISH CHURCH, BRYANSFORD

REFERENES AND ADMINISTRATIVE DETAILS

CHARITY NAME; Bryansford, Newcastle/Castlewellan & Kilcoo/Kilcoo Parish Church/Down & Dromore/Church of Ireland

Charity Registration Number NIC 103480

Contact Address: The Rectory
5 Cedar Heights
Bryansford
BT33 0PJ

TRUSTEES:

Rev Pat Kerr, Mrs Lillian Harmon, Mrs Ann Cowan, Mr Winston Napier, Mrs Eileen Parker, Mrs Glenda Parker, Mr Francis Parker, Mr Ian Parker, Miss Emma Parker, Miss Sandra Parkker, Mr Desmond Patterson until 15 November 2022, Mrs June Patterson, Mrs Mabel Robinson, Mr R J Parker, Mrs Jayne Parker.

Clergy: Rev Pat Kerr from 16 November 2022.

Hon Secretary Mrs Glenda Parker

Hon Treasurer Mrs Lillian Harmon

Church Warden Clergy Mr R J Parker

Church Warden People Mrs Jayne Parker

Independent Examiner

Mr Desmond Bennett
38 Drumbuck Road
Castlewellan
BT31 9BS

BANKERS

Danske Bank
Market Street
Downpatrick

KILCOO PARISH CHURCH, BRYANSFORD

FINANCES

The Trustees decided that the Christmas Day Plate Collection be donated to CMS. While Covid 19 restrictions were lifted some Parishioners were reluctant to return to public worship with the result that fewer charities were supported during the year.

Because of the amount of voluntary work done to the Rectory prior to Rev Kerr's occupation the Select Vestry agreed to make a donation to Christian Aid from Church funds rather than make an appeal to parishioners.

While Kilcoo Parish Church share the same Rector with St Paul's Church, Castlewellan, Kilcoo was responsible for one-third of Rector's costs and one-third of Rectory upkeep until 15 November 2022 Kilcoo Parish is now responsible for one-half of Rector and Rectory costs.

All invoices were paid in full when received.

At the end of the year (31 December 2022) the balance on our accounts were:

Current Account	£41,896.84
Deposit Account	£939.25

The security and safeguarding of all monies is important to the Trustees and all money is counted and lodged at the local Post Office for transmission to Danske Bank.

Transactions with the Trustees

Date	Trustee	Amount	Reimbursement of Expenses
16.1.22	Mrs Lillian Harmon	£12.50	Disposable Communion cups
22.4.22	Mrs Ann Cowan	£30.00	Mountain race expenses
22.4.22	Mrs Jayne Parker	£50.00	Baking for Mountain race
22.4.22	Mrs Glenda Parker	£50.00	Baking for Mountain race
22.5.22	Mrs Lillian Harmon	£7.29	Postage
14.8.22	Miss Emma Parker	£62.28	Sunday School Prizes
12.10.22	Mrs Lillian Harmon	£40.00	Advert for Harvest Service
11.12.22	Miss Emma Parker	£50.00	Sunday School Christmas Presents
20.12.22	Miss Emma Parker	£18.97	Sunday School Christmas Presents
20.12.22	Mr Ian Parker	£500.00	Work done at Rectory Utility Room
1.1.23	Mrs Eileen Parker	£633.42	Electric Cooker & Shower Set for Rectory

No Trustee or a person related to a trustee had any personal interest in any contracts or transactions entered into by the charity during the year.

MANAGEMENT

The finances are managed by the Treasurer who reports back to the Trustees on a quarterly basis and in between as necessary. Vestry members are elected each year at the Easter Vestry.

PURPOSE

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, social and ecumenical.

All functions of the Parish relate to the advancement of religion through holding regular worship and communicating with and caring for parishioners of all ages especially the sick and elderly and others in our community.

PUBLIC BENEFIT

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

No money has been raised for the Bishop's Appeal for the disadvantaged worldwide due to the lockdown earlier this year. Various activities are shared with other churches in our community throughout the year.

Children and young people are an important part of our church. We hold Sunday School within our church and the Trustees have a Child Protection Policy in place under the control of our Safeguarding Trust Committee.

Our Trustees ensure that the Church building is well maintained and meet the required safety standards.

Annual return

KILCOO PARISH CHURCH, BRYANSFORD

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Respective responsibilities of Charity Trustees and examiner.

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It is my responsibility to:

- * Examine the accounts under Section 65 of the Charities Act.
- * Follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act.
- * State whether particular matters have come to my attention.

Basis of independent examiner's report.

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity Trustees concerning such matters.

My role is to state whether any matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have found no concerns in respect of the matters (1) to (4) listed above and in connection with the following Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name Desmond Bennett
Retired Civil Servant

Address 38 Drumbuck Road
Castlewellan
BT31 9BS

Signed



Date

5th July 2023