

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland · Charity number 103413

Details

Known as	ASBAH Belfast and District
Status	Received
Registered	2016-01-19
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	667 Antrim Road Belfast BT15 4eg BT15 4EG
Phone	07759143373
Email	asbahbelfast@hotmail.co.uk

Activities

Purposes: The charity has one sole purpose: The relief, assistance and advancement of those individuals with Spina Bifida or Hydrocephalus or any or all allied or related disorders, resident within the Belfast area and the surrounding districts. This will be achieved by: 2.1 Assisting in providing and encouraging the provision of facilities for diagnosis, medical, physical and surgical treatment with all necessary appliances. 2.2 Providing financial assistance, making grants and donations to and providing equipment and apparatus for such persons and generally to provide such other assistance calculated to be of benefit to such persons collectively or individually. 2.3 Promoting and encouraging research and experimental work calculated to be of benefit to such persons. 2.4 Collecting and disseminating information relating to the care, education, treatment and rehabilitation of such persons. 2.5 Financing by donations or loans with or without security and otherwise assist local or other charities whose purposes are wholly or in part similar to those of The Association. 2.6 Doing all such things as are incidental or conducive to the attainment of the above purposes or any of them, including in particular (but without prejudice to the generality of the foregoing) borrowing or raising money in such amounts in such manner and upon such terms as the trustees shall think fit.

What the charity does: The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information,Disability,Grant making,Medical/health/sickness,Welfare/benevolent

Who the charity helps: Carers, Children (5-13 year olds), Ethnic minorities, Men, Older people, Parents, Physical disabilities, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£5,111	£8,020	£0	0

Trustees

Name	Role	Appointed
Dr A Crawford		
Dr C Magill		
Mr A Crawford		
Mrs C Smith		
Mrs L McGregor		
Mrs V Crawford		
Ms N Campbell		

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Accounts

**The Association for Spina Bifida
& Hydrocephalus (Belfast & District)**

**Accounts
for the year ended 31 December 2024**

The Association for Spina Bifida & Hydrocephalus (Belfast and District)

Income and Expenditure Account for the year ended 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Subscriptions				
Donations over £100		940		5200
Donations under £100		65		
Caravan rental income		3100		3000
Collection boxes				
Investment income		1006		756
Other				
		<u>5111</u>		<u>8956</u>
Expenditure				
Parties & events	1024		526	
Pool hire				
Assistance/help	300		1143	
Caravan expenses	6504		5455	
Sundry expenses				
Office Expenses	193		93	
		<u>8020</u>		<u>7217</u>
Net income/(Expenditure)		<u>-2909</u>		<u>1740</u>

I approve these accounts and confirm that I have made available all relevant records and information for their preparation.

Chairperson:

Alison Crawford
Alison Crawford

Date: 30/10/25

Treasurer:

Christopher Magill
Christopher Magill

Date: 30/10/25

Closing Bank & Cash Balances on 31 December 2024

Bank balances at 31/12/2024

Business Reserve	£7,152.25
1 year account (Fixed Bond)	£20,000.00
Business Current Account	£4,930.00

Cash at bank & in hand	<u>£32,082.25</u>
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Statement of Assets and Liabilities

Cost	Caravan	Equipment	Total
At 31 December 2024	57735	4440	62175
Depreciation			
At 1 January 2024	40418	4028	44446
Charge for year	2887	41	2928
At 31 December 2024	43305	4069	47374
Net book value			
At 31 December 2024	14430	371	14801
At 31 December 2023	17317	412	17729

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Reducing Balance

Caravan – Straight line over 20 years

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Accounts

**The Association for Spina Bifida
& Hydrocephalus (Belfast & District)**

**Accounts
for the year ended 31 December 2023**

The Association for Spina Bifida & Hydrocephalus (Belfast and District)

Income and Expenditure Account for the year ended 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Subscriptions				
Donations over £100		5200		651
Donations under £100				
Caravan rental income		3000		3351
Collection boxes				48
Investment income		756		2
Other				
		<u>8956</u>		<u>4052</u>
Expenditure				
Parties & events	526			
Pool hire				
Assistance/help	1143		300	
Caravan expenses	5455		4700	
Sundry expenses			0	
Office Expenses	93		90	
		<u>7217</u>		<u>5090</u>
Net income/(Expenditure)		<u>1740</u>		<u>-1038</u>

I approve these accounts and confirm that I have made available all relevant records and information for their preparation.

Chairperson:


Alison Crawford

Date: 30/10/24

Treasurer:


Christopher Magill

Date: 30/10/24

Closing Bank & Cash Balances on 31 December 2023

Bank balances at 31/12/2023

Business Reserve	£6,146.39
1 year account (Fixed Bond)	£20,000.00
Business Current Account	£8,844.85

Cash at bank & in hand	<u>£35,747.38</u>
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Statement of Assets and Liabilities

Cost	Caravan	Equipment	Total
At 31 December 2023	57735	4440	62175
Depreciation			
At 1 January 2022	37531	3982	41513
Charge for year	2887	46	2933
At 31 December 2022	40418	4028	44446
Net book value			
At 31 December 2022	17317	412	17729
At 31 December 2021	20204	458	20662

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Reducing Balance

Caravan – Straight line over 20 years

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Annual report

**The Association for Spina Bifida and Hydrocephalus (Belfast And District)
- ASBAH**

Charity Commission for Northern Ireland number 103413

Trustees' Annual Report

Year ended 31 December 2023

Main activities and purpose

Over the past year the charity has seen a partial return to normal activities in the aftermath of the COVID-19 pandemic. Due to the continued risk to health of the charity's members, activities have been restricted. However, the charity was able to hold a Christmas dinner for its members and has continued to provide fully accessible holiday accommodation for its members. The charity will resume normal activity at the earliest possible time.

The charity's purpose remains:

- running social events in the form of Christmas parties and other day and evening activities to facilitate much needed social interaction
- provision of grants for specialist disability equipment, improving independence and mobility
- renting a swimming pool to give members access to physical activity
- offering information, support and advice on finance, health, education, benefits, employment, and housing
- facilitating and supporting research programmes
- making available fully accessible and affordable holiday accommodation, improving health outcomes and reducing levels of stress and anxiety.

Public benefit

The trustees believe that the charity's purpose satisfies both elements of the public benefit requirements. The direct benefits which flow from the charity are listed above in this report. The trustees have ensured they considered the Commission's Public Benefit requirements when making decisions on carrying out their purpose.

Financial review

Income continues to be restricted as the charity's fundraising activities have not fully returned to normality post-pandemic.

Address

667 Antrim Road
Belfast
BT15 4EG

Current Trustees

Ms N Campbell
Mrs C Smith
Mrs V Crawford
Dr A Crawford
Dr C Magill
Mrs L McGregor
Mr A Crawford

Trustees served during financial year

Ms N Campbell
Mrs C Smith
Mrs V Crawford
Dr A Crawford
Dr C Magill
Mrs L McGregor
Mr A Crawford

Governing document

The charity is governed by a constitution, revised in 2015.

Appointment of trustees

Standing trustees are permitted to appoint new trustees by open vote at the AGM.

Signed:  (on behalf of the trustees)

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Annual return

Independent examiner's report to the charity trustees of Association of Hydrocephalus and Spina Bifida.

I report on the accounts of the Trust for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *John Simile*

Relevant professional qualification or body (if applicable):

Address: 13 LENAMORE AVENUE
DUBLIN 15 BT37 0PF

Date: 30/10/24

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Accounts

**The Association for Spina Bifida
& Hydrocephalus (Belfast & District)**

**Accounts
for the year ended 31 December 2020**

The Association for Spina Bifida & Hydrocephalus (Belfast and District)

Income and Expenditure Account for the year ended 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Subscriptions		50		80
Donations over £100		705		4607
Donations under £100		192		2653
Caravan rental income		2450		2370
Collection boxes		70		443
Investment income		252		110
Other				130
		3719		10393
Expenditure				
Parties & events			956	
Pool hire	280		574	
Assistance/help			200	
Caravan expenses	3685		4427	
Sundry expenses	135		21	
Office Expenses	101		399	
Depreciation	2950		2957	
		7151		9535
Net income/(Expenditure)		-3432		858

The Association for Spina Bifida & Hydrocephalus (Belfast and District)

Balance Sheet as at 31 December 2020

	Notes	2020		2019	
		£	£	£	£
Fixed assets					
Tangible assets	2		26543		29493
Current assets					
Prepayments	3				
Other debtors	5				
Cash at bank & in hand		35858		36340	
		<u>35858</u>		<u>36340</u>	
Current liabilities					
Accruals	4	-		-	
Net current assets					
			<u>35858</u>		<u>36340</u>
Total assets less current liabilities					
			<u>62401</u>		<u>65833</u>
Capital Account					
Brought forward at 1 January 2019			65833		64975
Surplus/(Deficit) for the year			<u>-3432</u>		<u>858</u>
			<u>62401</u>		<u>65833</u>

I approve these accounts and confirm that I have made available all relevant records and information for their preparation.

Chairperson: _____
Alison Crawford

Date:

Treasurer: _____
Christopher Magill

Date:

Notes to the Accounts for the Year Ended 31 December 2020

1 Accounting Policies

1.1 Accounting Convention

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain non current assets.

1.2 Sales

Sales represents the total invoice value of sales made during the year excluding VAT.

1.3 Non Current Assets and Depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Reducing Balance

Caravan – Straight line over 20 years

2 Tangible Assets

	Caravan £	Equipment £	Total £
Cost			
At 1 January 2020	57,735	4,440	62,175
At 31 December 2020	57,735	4,440	62,175
Depreciation			
At 1 January 2020	28,870	3,812	32,682
Charge for the year	2,887	63	2,950
At 31 December 2020	31,757	3,875	35,632
Net book value			
At 31 December 2020	25,978	565	26,543
At 31 December 2019	28,865	628	29,493
		2020	2019
		£	£
Prepayments		0	0
Current Liabilities			
Accruals & deferred income		0	0
Other debtors			
Interest owed		0	0

Closing Bank & Cash Balances on 31 December 2020

Petty Cash at 31/12/2020 £0.00

Bank balances at
31/12/2020

General liquidity account £5,373.14

1 year account (Fixed Bond) £20,100.00

Business Current Account £10,384.73

Cash at bank & in hand £35,857.87

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Annual report

**The Association for Spina Bifida and Hydrocephalus (Belfast And District)
- ASBAH**

Charity Commission for Northern Ireland number 103413

Trustees' Annual Report

Year ended 31 December 2020

Main activities and purpose

Over the past year the charity's normal activities were restricted by the COVID-19 pandemic and government-imposed lockdowns. Normally the charity holds events for the benefit of its members, including a Christmas party for teenagers and adults and outings for children, and provides holiday accommodation to members and their families during the summer months. However, the charity was unable to hold any events and was able to make the holiday accommodation available for short periods in line with government guidelines. The charity will resume normal activity at the earlier possible time.

The charity's purpose remains:

- running social events in the form of Christmas parties and other day and evening activities to facilitate much needed social interaction
- provision of grants for specialist disability equipment, improving independence and mobility
- renting a swimming pool to give members access to physical activity
- offering information, support and advice on finance, health, education, benefits, employment, and housing
- facilitating and supporting research programmes
- making available fully accessible and affordable holiday accommodation, improving health outcomes and reducing levels of stress and anxiety.

Public benefit

The trustees believe that the charity's purpose satisfies both elements of the public benefit requirements. The direct benefits which flow from the charity are listed above in this report. The trustees have ensured they considered the Commission's Public Benefit requirements when making decisions on carrying out their purpose.

Financial review

Income decreased compared to the previous financial year. This was due almost entirely to the COVID-19 pandemic restricting the charity's ability to hold fundraising events.

Address

667 Antrim Road
Belfast
BT15 4EG

Current Trustees

Ms N Campbell
Mrs C Smith
Mrs V Crawford
Dr A Crawford
Dr C Magill
Mrs L McGregor
Mr A Crawford
Mr P McCann

Trustees served during financial year

Ms N Campbell
Mrs C Smith
Mrs V Crawford
Dr A Crawford
Dr C Magill
Mrs L McGregor
Mr A Crawford
Mr P McCann

Governing document

The charity is governed by a constitution, revised in 2015.

Appointment of trustees

Standing trustees are permitted to appoint new trustees by open vote at the AGM.

Signed: A. Crawford. (on behalf of the trustees)

The Association for Spina Bifida and Hydrocephalus (Belfast and District)

Northern Ireland - Charity number 103413

Annual return

Independent examiner's report to the charity trustees of Association of Hydrocephalus and Spina Bifida.

I report on the accounts of the Trust for the year ended 31 December 2020.

Respective responsibilities of charity trustees and examiner

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It is my responsibility to:

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Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Aaron Bartley : 

Relevant professional qualification or body (if applicable): ACA : Chartered Accountants Ireland

Address: 34 Sharonmore Gardens
Newtownabbey
BT36 6QL

Date: 29/10/2021