

Crown Jesus Ministries

Northern Ireland · Charity number 103411

Details

Status	Received
Registered	2015-08-12
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	7 Calvin Street Belfast BT5 4ns BT5 4NS
Phone	028 9073 8338
Email	info@crownjesus.org
Website	www.crownjesus.org

Activities

Purposes: The purpose of the Ministry is to advance the Christian Religion by proclaiming the gospel of Jesus Christ.

What the charity does: The advancement of religion

How the charity works: Advice/advocacy/information,Community development,Education/training,General charitable purposes,Religious activities,Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Children (5-13 year olds),General public,Homelessness,Men,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£559,576	£562,150	£17,659	15
2024-07-31	£494,969	£538,380	£-6,565	15

Trustees

Name	Role	Appointed
Dr Olwen Griffith Kerr		
Mr Matthew Kennedy		
Mr Richard Magrath		
Mr Robbie Frawley		
Mr Steven Thompson		
Mrs Emily Magrath		

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Accounts

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 July 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Income							
Donations and legacies	3.1	415,828	131,084	546,912	378,185	98,285	476,470
Other income	3.2	12,664	-	12,664	18,499	-	18,499
Total income		428,492	131,084	559,576	396,684	98,285	494,969
Expenditure							
Charitable activities	4.1	447,397	114,753	562,150	417,185	121,195	538,380
Net income/(expenditure)		(18,905)	16,331	(2,574)	(20,501)	(22,910)	(43,411)
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		(18,905)	16,331	(2,574)	(20,501)	(22,910)	(43,411)
Reconciliation of funds:							
Total funds beginning of the year	13	379,784	88,525	468,309	400,285	111,435	511,720
Total funds at the end of the year		360,879	104,856	465,735	379,784	88,525	468,309

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

Company Number: NI040259

BALANCE SHEET

as at 31 July 2025

		2025	2024
	Notes	£	£
Fixed Assets			
Tangible assets	8	<u>289,052</u>	<u>308,325</u>
Current Assets			
Debtors	9	9,301	7,375
Cash at bank and in hand		<u>185,041</u>	<u>159,174</u>
		<u>194,342</u>	<u>166,549</u>
Creditors: Amounts falling due within one year	10	<u>(17,659)</u>	<u>(6,565)</u>
Net Current Assets		<u>176,683</u>	<u>159,984</u>
Total Assets less Current Liabilities		<u>465,735</u>	<u>468,309</u>
Funds			
Restricted trust funds		104,856	88,525
General fund (unrestricted)		<u>360,879</u>	<u>379,784</u>
Total funds	13	<u>465,735</u>	<u>468,309</u>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the Board of Trustees and authorised for issue on 29 April 2026 and signed on its behalf by

Steven Thompson

Steven Thompson (May 18, 2026 15:16:08 GMT+1)

Mr Steven Thompson
Trustee

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2025

1. GENERAL INFORMATION

Crown Jesus Ministries is a company limited by guarantee incorporated in Northern Ireland. The registered office of the charity is 7 Calvin Street, Belfast, County Antrim, BT5 4NS, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Going Concern

The Trustee's of Crown Jesus Ministries have reviewed the appropriateness of the going concern assumption and believe that the charity has sufficient resources available to enable it to continue to meet its ongoing obligations for at least a period of 12 months from the date of approval of the financial statements. As at 31 July 2025 the charity held cash at bank of £185,041 (2024: £159,174) and total funds of £465,735 (2024: £468,309). The Trustee's consider the results of the charity for the year ended 31 July 2025 to be satisfactory and achieved in line with the charity's objectives. The charity's performance and forecasts to 31 July 2027 show the charity continues to generate income and reserve levels remain positive. Accordingly, the Trustee's believe that it is appropriate to continue to adopt the going concern basis in preparing the financial statements.

Statement of compliance

The financial statements of the charity for the financial year ended 31 July 2025 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

Cash flow statement

The charity has availed of the exemption in FRS 102 from the requirement to produce a cash flow statement because it is classified as a small charity.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2025

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity.

Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components.

Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Land and buildings freehold	2% Straight line
Fixtures, Fittings and Equipment	20% Reducing balance
Motor Vehicles	20% Reducing balance
Studio and Computer Equipment	20% Straight line

Debtors

Debtors are initially recognised at fair value and thereafter stated at amortised cost using the effective interest rate method, unless the effect of discounting would be immaterial, in which case they are stated at cost.

Creditors

Creditors are initially recognised at fair value and thereafter stated at amortised cost using the effective interest rate method, unless the effect of discounting would be immaterial, in which case they are stated at cost.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Pensions

The charity operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the charity.

Annual contributions payable to the charity's pension scheme are charged to the income and expenditure account in the period to which they relate.

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2025

3.	INCOME				
3.1	DONATIONS AND LEGACIES	Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
	Income from Churches, Trusts and Projects	234,763	113,399	348,162	253,447
	Donations from Individuals	157,797	17,685	175,482	192,152
	Gift Aid	20,325	-	20,325	24,333
	School of Evangelism and Academy	2,943	-	2,943	6,538
		<u>415,828</u>	<u>131,084</u>	<u>546,912</u>	<u>476,470</u>
3.2	OTHER INCOME	Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
	Miscellaneous Income	7,391	-	7,391	8,046
	Fundraising	5,273	-	5,273	10,453
		<u>12,664</u>	<u>-</u>	<u>12,664</u>	<u>18,499</u>
4.	EXPENDITURE				
4.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2025
		£	£	£	£
	Expenditure on charitable activities	549,126	-	13,024	562,150
		<u>549,126</u>	<u>-</u>	<u>13,024</u>	<u>562,150</u>
4.2	SUPPORT COSTS			Charitable Activities	2025
				£	£
	Accountancy and Legal Fees			12,312	12,312
	Bank Charges			712	774
				<u>13,024</u>	<u>13,024</u>
5.	NET INCOME			2025	2024
				£	£
	Net Income is stated after charging/(crediting):				
	Depreciation of tangible assets			27,076	24,010
				<u>27,076</u>	<u>24,010</u>

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2025

6. EMPLOYEES AND REMUNERATION**Number of employees**

The average number of persons employed (including executive trustees) during the financial year was as follows:

	2025	2024
	Number	Number
Employee	<u>15</u>	<u>15</u>
The staff costs comprise:	2025	2024
	£	£
Wages and salaries	307,401	305,174
Social security costs	16,934	19,025
Pension costs	8,161	8,470
	<u>332,496</u>	<u>332,669</u>

No employees received emoluments in excess of £60,000.

7. EMPLOYEE BENEFITS

Staff health insurance costs during the year to 31 July 2025 totalled £4,395 (2024 - £3,046).

8. TANGIBLE FIXED ASSETS

	Land and buildings freehold	Fixtures, Fittings and Equipment	Motor Vehicles	Studio and Computer Equipment	Total
	£	£	£	£	£
Cost					
At 1 August 2024	294,120	44,860	45,340	81,061	465,381
Additions	-	-	-	7,803	7,803
At 31 July 2025	<u>294,120</u>	<u>44,860</u>	<u>45,340</u>	<u>88,864</u>	<u>473,184</u>
Depreciation					
At 1 August 2024	43,614	42,015	19,968	51,459	157,056
Charge for the financial year	5,882	570	5,074	15,550	27,076
At 31 July 2025	<u>49,496</u>	<u>42,585</u>	<u>25,042</u>	<u>67,009</u>	<u>184,132</u>
Net book value					
At 31 July 2025	<u>244,624</u>	<u>2,275</u>	<u>20,298</u>	<u>21,855</u>	<u>289,052</u>
At 31 July 2024	<u>250,506</u>	<u>2,845</u>	<u>25,372</u>	<u>29,602</u>	<u>308,325</u>

9. DEBTORS

	2025	2024
	£	£
Prepayments and accrued income	<u>9,301</u>	<u>7,375</u>

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2025

10. CREDITORS	2025	2024
Amounts falling due within one year	£	£
Taxation and social security costs	4,929	159
Other creditors	4,230	4,034
Accruals and deferred income	8,500	2,372
	17,659	6,565

11. PENSION COSTS - DEFINED CONTRIBUTION

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund. Pension costs amounted to £8,161 (2024 - £8,470).

12. RESERVES

	2025	2024
	£	£
At the beginning of the year	468,309	511,720
Deficit for the financial year	(2,574)	(43,411)
At the end of the year	465,735	468,309

13. FUNDS

13.1 RECONCILIATION OF MOVEMENT IN FUNDS	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
At 1 August 2023	400,285	111,435	511,720
Movement during the financial year	(20,501)	(22,910)	(43,411)
At 31 July 2024	379,784	88,525	468,309
Movement during the financial year	(18,905)	16,331	(2,574)
At 31 July 2025	360,879	104,856	465,735

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance	Income	Expenditure	Transfers	Balance
	1 August			between	31 July
	2024			funds	2025
	£	£	£	£	£
Restricted funds					
Restricted	88,525	131,084	114,753	-	104,856
Unrestricted funds					
Unrestricted General	71,459	428,492	420,321	(7,803)	71,827
General Capital Fund	308,325	-	27,076	7,803	289,052
	379,784	428,492	447,397	-	360,879
Total funds	468,309	559,576	562,150	-	465,735

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2025

13.3 ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use	Current assets	Current liabilities	Total
	£	£	£	£
Restricted trust funds	-	104,856	-	104,856
Unrestricted general funds	289,052	89,486	(17,659)	360,879
	289,052	194,342	(17,659)	465,735

14. STATUS

The charity is a company limited by guarantee not having a share capital.

The liability of the members is limited to £10 per member.

15. TRUSTEES' REMUNERATION

There were no trustees' remuneration or other benefits for the year ended 31 July 2025 nor for the year ended 31 July 2024.

There were no trustees' expenses paid for the year ended 31 July 2025 nor for the year ended 31 July 2024.

16. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

17. GENERAL CAPITAL FUND

This fund is capital donations received specifically to purchase capital items. When the asset is purchased the donation is transferred into the general fund. However, as it has been used to purchase fixed assets, it is not available for funding of operational costs.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2025.

CROWN JESUS MINISTRIES

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 JULY 2025

NOT COVERED BY THE REPORT OF THE AUDITORS

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS

Operating Statement

for the financial year ended 31 July 2025

	2025	2024
	£	£
Income		
Income from Churches, trusts & projects	348,162	253,447
Donations from Individuals	175,482	192,152
Gift Aid	20,325	24,333
School of Evangelism & Academy	2,943	6,538
Fundraising Income	5,273	10,453
Miscellaneous Income	7,391	8,046
	<u>559,576</u>	<u>494,969</u>
Expenses		
Wages and salaries	307,401	305,174
Social security costs	16,934	19,025
Pensions	8,161	8,470
Staff training & development	1,755	4,483
Water Rates	1,351	1,010
Insurance	4,023	4,343
Light and heat	6,406	5,385
Repairs	5,100	3,282
Office, Computer, Photocopier & Postage	17,921	21,566
Telephone	4,356	2,909
Printing, Website & Social Media	8,570	5,033
Projects & event expenditure	104,749	93,013
Van, car, mileage & travel expenses	25,543	20,949
Legal and professional	2,688	2,731
Accountancy	9,624	3,446
Bank charges	712	774
Staff health insurance	4,395	3,046
School of Evangelism & Academy Expenditure	4,399	3,250
Income Generation	986	6,481
Depreciation	27,076	24,010
	<u>562,150</u>	<u>538,380</u>
Net deficit	<u>(2,574)</u>	<u>(43,411)</u>

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Accounts

Crown Jesus Ministries
(A company limited by guarantee, not having a share capital)
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
for the financial year ended 31 July 2024


	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Income							
Donations and legacies	3.1	378,185	98,285	476,470	366,504	105,779	472,283
Other income	3.2	18,499	-	18,499	14,032	-	14,032
Total income		396,684	98,285	494,969	380,536	105,779	486,315
Expenditure							
Charitable activities	4.1	417,185	121,195	538,380	427,451	92,172	519,623
Net income/(expenditure)		(20,501)	(22,910)	(43,411)	(46,915)	13,607	(33,308)
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		(20,501)	(22,910)	(43,411)	(46,915)	13,607	(33,308)
Reconciliation of funds:							
Total funds beginning of the year	14	400,285	111,435	511,720	447,200	97,828	545,028
Total funds at the end of the year		379,784	88,525	468,309	400,285	111,435	511,720

The Statement of Financial Activities includes all gains and losses recognised in the financial year. All income and expenditure relate to continuing activities.

The trustees acknowledge their responsibilities for ensuring that the charity keeps adequate records which comply with section 385 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

Approved by the Board of Trustees and authorised for issue on 18 February 2025 and signed on its behalf by


Grace Griffiths
Trustee


Gordon Alexander
Trustee

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

Company Number: NI040259

BALANCE SHEET

as at 31 July 2024

	Notes	2024 £	2023 £
Fixed Assets			
Tangible assets	9	<u>308,325</u>	<u>313,835</u>
Current Assets			
Debtors	10	7,375	15,100
Cash at bank and in hand		<u>159,174</u>	<u>195,079</u>
		<u>166,549</u>	<u>210,179</u>
Creditors: Amounts falling due within one year	11	<u>(6,565)</u>	<u>(12,294)</u>
Net Current Assets		<u>159,984</u>	<u>197,885</u>
Total Assets less Current Liabilities		<u>468,309</u>	<u>511,720</u>
Funds			
Restricted funds		88,525	111,435
General fund (unrestricted)		<u>379,784</u>	<u>400,285</u>
Total funds	14	<u>468,309</u>	<u>511,720</u>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

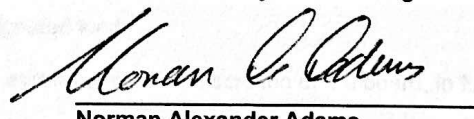
For the financial year ended 31 July 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

Approved by the Board of Trustees and authorised for issue on 18 February 2025 and signed on its behalf by


Owen Griffith Kerr
Trustee


Norman Alexander Adams
Trustee

Crown Jesus Ministries

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NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2024

1. GENERAL INFORMATION

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Basis of preparation

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As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

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- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements.

Crown Jesus Ministries

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NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2024

Expenditure

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Tangible fixed assets and depreciation

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Fixtures, fittings and equipment	-	20% Reducing Balance
Motor vehicles	-	20% Reducing Balance
Computer and studio equipment	-	20% Straight line

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Pensions

The charity operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the charity. Annual contributions payable to the charity's pension scheme are charged to the income and expenditure account in the period to which they relate

3. INCOME

3.1	DONATIONS AND LEGACIES	Unrestricted Funds	Restricted Funds	2024	2023	
		£	£	£	£	
	Charitable activities					
	Income from churches, trusts and projects	253,447	-	253,447	314,793	
	Donations from individuals	93,867	98,285	192,152	130,140	
	Gift aid	24,333	-	24,333	23,502	
	School of Evangelism & Academy	6,538	-	6,538	3,848	
		<u>378,185</u>	<u>98,285</u>	<u>476,470</u>	<u>472,283</u>	
	Wages and salaries					
	Social security costs					
	Pension costs					
3.2	OTHER INCOME	Unrestricted Funds	Restricted Funds	2024	2023	
		£	£	£	£	
	Miscellaneous	8,046	-	8,046	11,920	
	Fundraising	10,453	-	10,453	2,112	
		<u>18,499</u>	<u>-</u>	<u>18,499</u>	<u>14,032</u>	
4.	EXPENDITURE					
4.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
		£	£	£	£	£
	Expenditure on charitable activities	<u>534,160</u>	<u>-</u>	<u>4,220</u>	<u>538,380</u>	<u>519,623</u>

Crown Jesus Ministries
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 July 2024

4.2	SUPPORT COSTS	Land and buildings at cost £	Furniture, fixtures and equipment £	Charitable Activities £	2024 £	2023 £
	Bank charges			774	774	495
	Accountancy and legal fees			3,446	3,446	2,690
				<u>4,220</u>	<u>4,220</u>	<u>3,185</u>
	At 31 July 2024					
5.	ANALYSIS OF SUPPORT COSTS					
	At 1 August 2023			17,864	2024	13 2023
	Charge for the financial year			2,104	£	£
	Bank charges			19,988	774	495
	Accountancy and legal fees			3,446	3,446	2,690
	Net book value					
	At 31 July 2024			<u>4,220</u>	<u>4,220</u>	<u>3,185</u>
	At 31 July 2023					
6.	NET INCOME					
	Net Income is stated after charging/(crediting):					
	Depreciation of tangible assets			24,010	2024	2023
					£	£
				<u>24,010</u>	<u>24,010</u>	<u>25,187</u>
7.	EMPLOYEES AND REMUNERATION					
	Number of employees					
	The average number of persons employed (including executive trustees) during the financial year was as follows:					
	Taxation and social security costs			159	2024	2023
	Other creditors				Number	Number
	Accruals and deferred income					
	Charitable activities			<u>15</u>	<u>15</u>	<u>15</u>
	The staff costs comprise:					
				2024	2023	
				£	£	
	Wages and salaries			305,174	298,500	
	Social security costs			19,025	18,187	
	Pension costs			8,470	8,474	
				<u>332,669</u>	<u>325,161</u>	

No employees received emoluments in excess of £60,000.

8. EMPLOYEE BENEFITS

Staff health insurance costs during the year to 31 July 2024 totalled £3,046, (2023 £1,975).

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2024

9. TANGIBLE FIXED ASSETS

	Land and buildings freehold £	Fixtures, fittings and equipment £	Motor vehicles £	Computer and studio equipment £	Total £
Cost					
At 1 August 2023	294,120	44,860	26,840	81,061	446,881
Additions	-	-	18,500	-	18,500
At 31 July 2024	294,120	44,860	45,340	81,061	465,381
Depreciation					
At 1 August 2023	37,732	41,304	17,864	36,146	133,046
Charge for the financial year	5,882	711	2,104	15,313	24,010
At 31 July 2024	43,614	42,015	19,968	51,459	157,056
Net book value					
At 31 July 2024	250,506	2,845	25,372	29,602	308,325
At 31 July 2023	256,388	3,556	8,976	44,915	313,835

10. DEBTORS

Prepayments and accrued income				7,375	15,100
Total funds	511,720	404,909	532,380	7,375	511,720

11. CREDITORS**Amounts falling due within one year**

Taxation and social security costs				159	6,063
Other creditors				4,034	4,231
Accruals and deferred income				2,372	2,000
Total				6,565	12,294

12. PENSION COSTS - DEFINED CONTRIBUTION

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund. Pension costs amounted to £8,470 (2023 - £8,474).

13. RESERVES

The liability of the members is limited:				2024	2023
				£	£
At the beginning of the year				511,720	545,028
Deficit for the financial year				(43,411)	(33,308)
At the end of the year				468,309	511,720

17. POST-BALANCE EVENTS

There have been no significant events affecting the Charity since the financial year-end.

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2024

14. FUNDS

14.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
At 1 August 2022	447,200	97,828	545,028
Movement during the financial year	(46,915)	13,607	(33,308)
At 31 July 2023	400,285	111,435	511,720
Movement during the financial year	(20,501)	(22,910)	(43,411)
At 31 July 2024	379,784	88,525	468,309

14.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 August 2023 £	Income £	Expenditure £	Transfers between funds £	Balance 31 July 2024 £
Restricted funds					
Building and specific projects	111,435	98,285	121,195	-	88,525
Unrestricted funds					
Unrestricted General	86,450	396,684	393,175	(18,500)	71,459
General Capital Fund	313,835	-	24,010	18,500	308,325
	<u>400,285</u>	<u>396,684</u>	<u>(417,185)</u>	<u>-</u>	<u>379,784</u>
Total funds	<u>511,720</u>	<u>494,969</u>	<u>538,380</u>	<u>-</u>	<u>468,309</u>

14.3 ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted funds	-	88,525	-	88,525
Unrestricted general funds	308,325	78,024	(6,565)	379,784
	<u>308,325</u>	<u>166,549</u>	<u>(6,565)</u>	<u>468,309</u>

15. STATUS

The charity is a company limited by guarantee not having a share capital.

The liability of the members is limited.

16. TRUSTEES' REMUNERATION

There were no trustees' remuneration or other benefits for the year ended 31 July 2024 nor for the year ended 31 July 2023.

There were no trustees' expenses paid for the year ended 31 July 2024 nor for the year ended 31 July 2023.

17. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

Crown Jesus Ministries

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 July 2024

18. GENERAL CAPITAL FUND

This fund is capital donations received specifically to purchase capital items. When the asset is purchased the donation is transferred into the general fund. However, as it has been used to purchase fixed assets, it is not available for funding of operational costs.

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2024.

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 JULY 2024

Crown Jesus Ministries

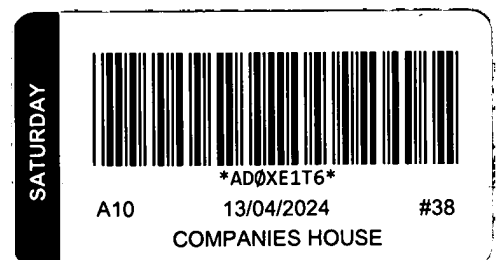
Northern Ireland - Charity number 103411

Accounts

REGISTERED COMPANY NUMBER: NI040259 (Northern Ireland)
REGISTERED CHARITY NUMBER: 103411

**Report of the Trustees and
Financial Statements
for the Year Ended 31 July 2023
for
Crown Jesus Ministries
(A Company Limited by Guarantee)**

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP



Crown Jesus Ministries

**Contents of the Financial Statements
for the Year Ended 31 July 2023**

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Statement of Financial Activities	8
Balance Sheet	9 to 10
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Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Vision

Crown Jesus Ministries was birthed in May 1999 with an all Ireland 32 county vision, 'to see the people of Ireland crown Jesus Lord of their lives'. Their aim is to communicate Jesus in a relevant way through teams of staff and volunteers active in children's, youth, student, adult and special education ministries. These teams deliver across Ireland and beyond in both a digital and physical way. The strategy is to not only be active in evangelism but to identify, raise up and equip evangelists across Ireland and to serve the local church in evangelism and training. Their reach may extend beyond the island of Ireland but only if it adds value to their vision on it.

The ministry's HQ is based in Belfast; they have offices in Dublin and work out of their mission centres, Hope Monaghan and Hope Chapel Lane, in Belfast City Centre.

We choose to go: Our Mandate

Inspired by JFK's moon speech in 1962, Crown Jesus have challenged themselves to a mandate of their own. In January of 2020, they committed that by the end of the decade, they would go into all 32 counties of Ireland, ensuring that everyone has the opportunity to receive and respond to the transforming message of Jesus Christ and the hope He brings.

For more on the mandate visit www.crownjesus.org/our-story

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

OBJECTIVES AND ACTIVITIES

Our activities

To achieve their vision, the ministry delivers a variety of programmes and events and provides training and resources, some of which are detailed below.

Klass Kids

The children's department delivers bible-based programmes in schools and churches to primary school aged children. They visit schools (including SEN) to take school assemblies, teach RE classes or run afterschool clubs and visit church GB/BB groups, Sunday schools and participate in church services. Using puppets, alongside creative digital media and storytelling, the team reaches thousands of children each year.

Crown Jesus Youth

The youth department partners with Christian school teachers and youth leaders to deliver programmes that are culturally relevant and bible-based. 1Way is an initiative for post-primary schools that seeks to engage the whole school through a series of special events and classroom workshops leading to an evening outreach event. Additionally, curriculum based RE classes can be delivered in-person or through resources on CJMedia. HUB is an event run bi-annually for church youth groups to come together and connect through worship, teaching and ministry. The team also deliver evangelism training.

Adult Evangelism

The adult department works alongside churches to support, train, and equip in evangelism. This ranges from partner church projects with an individual church or a group of churches, to delivering evangelism training in-person or online, to helping churches develop missional strategies. The School of Evangelism provides teaching and training for groups and individuals delivered in-person and online. Evangelists from across Ireland are encouraged to meet together for teaching and fellowship at the annual Evangelists' Gathering.

Academy

The Crown Jesus Academy provides young people with an opportunity to develop their faith and skills and experience ministry through our 'year out' programme. An additional year can be taken focusing on a specific thread of the ministry with encouragement to develop their own programme.

CJMedia (cjmedia.online)

Launched in October 2020, this resource website provides relevant resources, training and teaching material for school teachers, ministers, kids, youth workers and many others. The resources include videos, worksheets, keynotes and live streams, produced by the in-house team or in partnership with other organisations. All resources are free of charge after registration is completed.

Hope Monaghan

Hope is a Missional Community Centre in Monaghan which offers practical Christian love through foodbank, soup lunches, prayer ministry and an after-school café for teenagers. It runs in partnership with a local church.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

OBJECTIVES AND ACTIVITIES

Hope Chapel Lane

Situated in the heart of Belfast City Centre, this missional hub is open Monday to Friday as the team work in partnership with a variety of agencies offering practical help and support with a focus of pointing people to the transforming love of Jesus. Previously Berry Street Presbyterian, Hope Chapel Lane is a place to worship, serve, learn, and pray with a focus on revival and mission. A typical week involves street evangelism and prayer on Monday, Teen Challenge partnership on Wednesday, Friday and Saturday, Revival Now gatherings on Thursday evenings and a Prayer Healing Clinic on Friday.

Highlights from August 2022 - July 2023

What an incredible year of ministry; there is so much to be thankful for. Our Youth and Kids programmes are back to full capacity, our partnerships with churches in ROI has significantly increased and our digital presence is growing.

- Klass Kids puppet assembly programmes were delivered in 51 schools - 43 Primary Schools (26% new schools) and 8 Special Educational Needs Schools (25% new schools).
- The youth team visited over 30 different schools and delivered over 50 teaching sessions in SU groups with a new series Spoiler Alert.
- Delivered 12 full-day evangelism training days, across 11 counties in ROI.
- Delivered 2 puppet training events to equip children's teams in churches.
- Klass Kids delivered 40 sessions of their afterschool programme in 6 different schools.
- Delivered the 5 week 'Apologetics for Everyone' training course.
- Officially opened The Mill Studios.
- DadCamp ran at Crawfordsburn Scout camp with 2 daycamps for Dads/Sons and Dads/Daughters.
- SHINE ran across the UK and Ireland with over 350 different schools and churches signing up and a potential reach of over 10,000 young people engaging with the resources. There were even sign ups from across the world in America, Australia and South Africa.
- Shine Kids partnership with Scripture Union Northern Ireland, saw over 50 schoolteachers/church leaders signed up to use the 5-week resource.
- Delivered a 10-session custom evangelism training course online for the Elim Leadership Academy, for people throughout Ireland, UK and several in Africa.
- Partnered with Doagh Methodist to run a three-day holiday Bible club in August, a community fun day in September and a 6-week programme in their local primary school in October/November.
- Partnered with Ballygomartin Presbyterian to help them re-establish the children's ministry within their church. This included partnering with 4 local primary schools delivering programmes over a 2-week period and each child invited along to a church community fun day at the end of this outreach, taking part in their Easter community fun day, and delivering a 5-week evening programme. 157 different children attended over the course of all these programmes helping them to start their own bi-weekly children's ministry, commencing in September 23.
- Ran three 1WAY youth events:
 - North Coast Integrated School partnering with 7 local churches and 2 organisations. Engaged with 500 pupils across the week with 17 pupils responding at the evening event. We set up SYNC (a weekly faith group meeting) in the school with around 50 attending every week. This is continuing to be run by local youth workers.
 - Priory Integrated College partnering with 4 local churches and 3 organisations. Engaged with 800 pupils. We set up PULSE (a weekly faith group meeting) in the school with around 40-50 attending each week. This continues to run with the help of teachers and local church support.
 - Lisburn City in partnership with 5 local schools. 350 young people attended, and 68 young people responded.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

OBJECTIVES AND ACTIVITIES

- Ran our annual 'Evangelists' Gathering', with 30 evangelists in attendance. Our keynote speaker was Greg Downes.
- Partnered with YFC to lead the Alternative Tent at Summer Madness, with many young people receiving prayer and responding to the gospel.
- Partnered with K180 to deliver a street evangelism training day in HOPE Chapel Lane.
- Delivered evangelism training for the CCI Movement Young Adult Conference in Dublin.
- Filmed and produced kids and youth Christmas resources for the Boys Brigade.
- HOPE Chapel Lane - Revival Now Gatherings occurred most Thursday evenings, with a diverse group of people (both Christians and non-Christians) coming to worship, receive prayer, and hear preaching, with many choosing to put their trust in Jesus.
- Ran a mini 1WAY event in Drogheda alongside New Life Family Church.
- Completed filming of our new Jesus Plus One teaching series for CJMedia to resource schoolteachers with syllabus teaching.
- Klass Kids ran several different programmes during 31 church visits - with BB/GB companies, community fun days, Easter outreach programmes, and a variety of children's church meetings.
- Ran 3 HUB youth events with between 150-200 young people attending each event.
- Re-launched the Hope Prayer Healing Clinic at Chapel Lane.
- Facilitated 3 meetings in partnership with 6 other organisations who work in post primary schools across Ireland with a view to producing a gospel centred resource for schools.
- Our annual Christmas Productions saw over 800 children, teachers and church leaders attending over 6 shows.
- Christmas 'Gift Tag' evangelistic initiative with churches from at least 7 counties in ROI utilising the resource.
- Digital content available on both TBN UK and God TV. Filmed two programmes at God TV and planned for new content to be filmed in Autumn.
- Launched our brand new clothing range, Every Soul available through our online store.
- During one week in March we presented the gospel through 38 events to approx. 3,500 people and saw 142 people respond to the gospel for the first time or as a recommitment.
- Produced 'These Three Words', an Easter video resource for schools and churches.
- Our Academy programme hosted one intern who focused on the Media stream.
- Hosted one placement student, Gemma, from Belfast Bible College and two placement students from Stanmillis, Krista and Jessica.
- Completed the refurb of our Dublin Offices and officially opened them at the end of February.
- Held a reunion for Academy students from over the last 17 years.
- Evangelistic outreaches in partnership with churches in Lisburn, Carryduff, Portadown and Rathcoole. These events included breakfasts, evening events and gospel missions. Many responded by placing their trust in Jesus and testified to receiving healing.
- Launched our brand new 'Next Steps' booklets, a resource to help young people beginning their journey with God.
- Started a new partnership with Leading the Way to deliver a large scale evangelistic event in both Belfast and Dublin in September 2023.

The ministry is thankful for the ongoing and regular financial support received from individuals and churches.

The ministry would also like to extend thanks to the following Trusts and Donors who have supported them during this financial year, many who wish to remain anonymous, but including DadCamp USA, Good News Evangelical Trust, Solomon Trust, and Lynas Charitable Trust.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

Our team

Hello and welcome:

Olga Mullarkey - Head of Partnership and Training
Isaiah Solomon - Administrator, promoted to Office and Facilities Coordinator
Barry Weir - Church Relations Coordinator (in partnership with LTW)
Paula Murphy-Gibson - PA to Mitch
Carina Moorland - Administrator

Goodbye and thank you:

John Marcus Ndege - Evangelist
The ministry wishes to thank John Marcus for his evangelistic passion as he served at Hope Chapel Lane.

Louise Stephenson - Administrator

The ministry wishes to thank Louise for her hardwork and servant heart as she ensured the smooth running of everything she put her hand to.

Richard Kernohan - Finance and Operations Manager

After 17 years of service the ministry wishes to especially thank Richard for everything he has invested into the ministry as an intern, running the kids' team, as Operations Manager and part of the leadership team. He helped shape the culture and strategic direction of the ministry and brought so much joy to the team. Thank you.

Public Benefit Requirement

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

FINANCIAL REVIEW

Financial position

At 31 July 2023 the total funds of the Ministry amounted to £511,720 (2022:£545,028) comprising Unrestricted Funds of £400,285 (2022: £447,200) and Restricted Funds of £111,435 (2022: £97,828).

Reserves policy

The trustees have reviewed the reserves of the Ministry. Considering the variable income and substantially fixed commitments, the review concluded that to allow the ministry to be managed effectively and to ensure uninterrupted delivery of the Ministry's activities, general unrestricted reserves equating to approximately six months of operational costs should be attained. At 31 July 2023 the general unrestricted reserves were £86,450 (2022- £111,216) which is an increase but still represents less than our objective of six months operational costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Crown Jesus Ministries is a company limited by guarantee. The company was incorporated on 21 February 2001. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of its members is limited in that every member of the company undertakes to contribute an amount not exceeding £10 in the event of the company being wound up.

Crown Jesus Ministries

**Report of the Trustees
for the Year Ended 31 July 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

How the Ministry makes decisions

The Trustees and senior management team meet approximately 8 times per year to set strategy, discuss significant matters, agree pay structures and review financial reports. During these meetings important decisions are made by the consensus of the Trustees. Day to day decision making responsibilities are delegated to the senior management team of Keith Mitchell, Amanda Mitchell and Steven Halliday.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

NI040259 (Northern Ireland)

Registered Charity number

103411

Registered office

7 Calvin Street
Belfast
BT5 4NS

Trustees

Mr David Robert Edward Cleland Company Director (resigned 1.12.23)
Mr Norman Alexander Adams Accountant
Mr Michael Harrison School Teacher
Dr Olwen Griffith Kerr Retired Principal
Mr Robbie Frawley Chief Executive
Mr Steven Thompson Chartered Accountant
Ms Emily Magrath Company Owner (appointed 25.7.23)
Mr Richard Magrath Managing Director (appointed 25.7.23)
Mr Matthew John Kennedy Company Director (appointed 29.11.23)

Company Secretary

Mr David Robert Edward Cleland (resigned 1.12.23)

Independent Examiner

John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Approved by order of the board of trustees on 20 February 2024 and signed on its behalf by:



Dr Olwen Griffith Kerr - Trustee

**Independent Examiner's Report to the Trustees of
Crown Jesus Ministries**

I report on the accounts of the company for the year ended 31 July 2023, which are set out on pages eight to seventeen.

Respective responsibilities of charity trustees and examiner

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

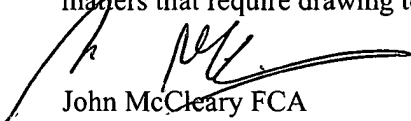
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim

BT28 1TP

20 February 2024

Crown Jesus Ministries

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 July 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.7.23 Total funds £	31.7.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	366,504	105,779	472,283	425,572
Other income		<u>14,032</u>	<u>-</u>	<u>14,032</u>	<u>35,678</u>
Total		<u>380,536</u>	<u>105,779</u>	<u>486,315</u>	<u>461,250</u>
 EXPENDITURE ON					
Charitable activities					
Charitable activities		424,266	92,172	516,438	426,038
Support costs		<u>3,185</u>	<u>-</u>	<u>3,185</u>	<u>3,311</u>
Total		<u>427,451</u>	<u>92,172</u>	<u>519,623</u>	<u>429,349</u>
 NET INCOME/(EXPENDITURE)		 (46,915)	 13,607	 (33,308)	 31,901
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>447,200</u>	<u>97,828</u>	<u>545,028</u>	<u>513,127</u>
 TOTAL FUNDS CARRIED FORWARD		 <u>400,285</u>	 <u>111,435</u>	 <u>511,720</u>	 <u>545,028</u>

The notes form part of these financial statements

Crown Jesus Ministries

**Balance Sheet
31 July 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.7.23 Total funds £	31.7.22 Total funds £
FIXED ASSETS					
Tangible assets	7	313,835	-	313,835	335,984
CURRENT ASSETS					
Debtors	8	15,100	-	15,100	8,198
Cash at bank and in hand		<u>83,644</u>	<u>111,435</u>	<u>195,079</u>	<u>241,702</u>
		98,744	111,435	210,179	249,900
CREDITORS					
Amounts falling due within one year	9	(12,294)	-	(12,294)	(40,856)
NET CURRENT ASSETS					
		<u>86,450</u>	<u>111,435</u>	<u>197,885</u>	<u>209,044</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>400,285</u>	<u>111,435</u>	<u>511,720</u>	<u>545,028</u>
NET ASSETS					
		<u>400,285</u>	<u>111,435</u>	<u>511,720</u>	<u>545,028</u>
FUNDS					
	10				
Unrestricted funds				400,285	447,200
Restricted funds				<u>111,435</u>	<u>97,828</u>
TOTAL FUNDS					
				<u>511,720</u>	<u>545,028</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

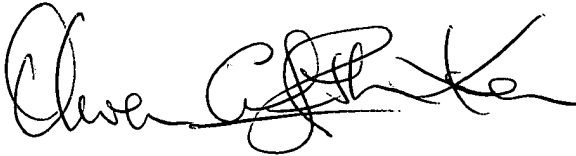
The notes form part of these financial statements

Crown Jesus Ministries

Balance Sheet - continued
31 July 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 February 2024 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Olwen Griffith Kerr', written in a cursive style.

Dr Olwen Griffith Kerr - Trustee

A handwritten signature in black ink, appearing to read 'Norman Alexander Adams', written in a cursive style.

Mr Norman Alexander Adams - Trustee

Crown Jesus Ministries

Notes to the Financial Statements for the Year Ended 31 July 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Fixtures and fittings	- 20% on reducing balance
Motor vehicles	- 20% on reducing balance
Computer and studio equipment	- 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2023**

2. DONATIONS AND LEGACIES

	31.7.23	31.7.22
	£	£
Income from churches, trusts and projects	314,793	228,451
Donations from individuals	130,140	114,158
Gift aid	23,502	26,081
School of Evangelism & Academy	3,848	6,882
Grants	<u>-</u>	<u>50,000</u>
	<u>472,283</u>	<u>425,572</u>

Grants received, included in the above, are as follows:

	31.7.23	31.7.22
	£	£
Department of Communities	<u>-</u>	<u>50,000</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.23	31.7.22
	£	£
Depreciation - owned assets	<u>25,187</u>	<u>26,451</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2023 nor for the year ended 31 July 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2023 nor for the year ended 31 July 2022.

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2023**

5. STAFF COSTS

	31.7.23	31.7.22
	£	£
Wages and salaries	298,500	253,981
Social security costs	18,187	19,508
Other pension costs	<u>8,474</u>	<u>7,135</u>
	<u>325,161</u>	<u>280,624</u>

The average monthly number of employees during the year was as follows:

	31.7.23	31.7.22
Charitable activities	<u>15</u>	<u>15</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	320,775	104,797	425,572
Other income	<u>35,678</u>	-	<u>35,678</u>
Total	<u>356,453</u>	<u>104,797</u>	<u>461,250</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	372,909	53,129	426,038
Support costs	<u>3,311</u>	-	<u>3,311</u>
Total	<u>376,220</u>	<u>53,129</u>	<u>429,349</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	(19,767)	51,668	31,901
	<u>76,105</u>	<u>(76,105)</u>	-
Net movement in funds	56,338	(24,437)	31,901
RECONCILIATION OF FUNDS			
Total funds brought forward	390,862	122,265	513,127
	-----	-----	-----
TOTAL FUNDS CARRIED FORWARD	<u>447,200</u>	<u>97,828</u>	<u>545,028</u>

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2023**

7. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Computer and studio equipment £	Totals £
COST					
At 1 August 2022	294,120	44,861	26,840	86,592	452,413
Additions	-	-	-	3,038	3,038
Disposals	<u>-</u>	<u>-</u>	<u>-</u>	<u>(8,570)</u>	<u>(8,570)</u>
At 31 July 2023	<u>294,120</u>	<u>44,861</u>	<u>26,840</u>	<u>81,060</u>	<u>446,881</u>
DEPRECIATION					
At 1 August 2022	31,849	40,393	15,620	28,567	116,429
Charge for year	5,883	911	2,244	16,149	25,187
Eliminated on disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>(8,570)</u>	<u>(8,570)</u>
At 31 July 2023	<u>37,732</u>	<u>41,304</u>	<u>17,864</u>	<u>36,146</u>	<u>133,046</u>
NET BOOK VALUE					
At 31 July 2023	<u>256,388</u>	<u>3,557</u>	<u>8,976</u>	<u>44,914</u>	<u>313,835</u>
At 31 July 2022	<u>262,271</u>	<u>4,468</u>	<u>11,220</u>	<u>58,025</u>	<u>335,984</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.23	31.7.22
	£	£
Accrued income	<u>15,100</u>	<u>8,198</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.23	31.7.22
	£	£
Social security and other taxes	6,063	2,878
Credit card account	2,080	2,478
Other creditors	2,151	3,500
Accruals and deferred income	<u>2,000</u>	<u>32,000</u>
	<u>12,294</u>	<u>40,856</u>

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2023**

10. MOVEMENT IN FUNDS

	At 1.8.22 £	Net movement in funds £	Transfers between funds £	At 31.7.23 £
Unrestricted funds				
General fund	111,216	(46,915)	22,149	86,450
General capital fund	<u>335,984</u>	<u>-</u>	<u>(22,149)</u>	<u>313,835</u>
	447,200	(46,915)	-	400,285
Restricted funds				
Building and specific projects	97,828	13,607	-	111,435
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>545,028</u>	<u>(33,308)</u>	<u>-</u>	<u>511,720</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	380,536	(427,451)	(46,915)
Restricted funds			
Building and specific projects	105,779	(92,172)	13,607
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>486,315</u>	<u>(519,623)</u>	<u>(33,308)</u>

Comparatives for movement in funds

	At 1.8.21 £	Net movement in funds £	Transfers between funds £	At 31.7.22 £
Unrestricted funds				
General fund	94,648	(19,767)	36,335	111,216
General capital fund	<u>296,214</u>	<u>-</u>	<u>39,770</u>	<u>335,984</u>
	390,862	(19,767)	76,105	447,200
Restricted funds				
Building and specific projects	122,265	51,668	(76,105)	97,828
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>513,127</u>	<u>31,901</u>	<u>-</u>	<u>545,028</u>

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2023**

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	356,453	(376,220)	(19,767)
Restricted funds			
Building and specific projects	104,797	(53,129)	51,668
	<u>461,250</u>	<u>(429,349)</u>	<u>31,901</u>
TOTAL FUNDS			

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.21 £	Net movement in funds £	Transfers between funds £	At 31.7.23 £
Unrestricted funds				
General fund	94,648	(66,682)	58,484	86,450
General capital fund	<u>296,214</u>	-	<u>17,621</u>	<u>313,835</u>
	390,862	(66,682)	76,105	400,285
Restricted funds				
Building and specific projects	122,265	65,275	(76,105)	111,435
	<u>513,127</u>	<u>(1,407)</u>	<u>-</u>	<u>511,720</u>
TOTAL FUNDS				

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	736,989	(803,671)	(66,682)
Restricted funds			
Building and specific projects	210,576	(145,301)	65,275
	<u>947,565</u>	<u>(948,972)</u>	<u>(1,407)</u>
TOTAL FUNDS			

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2023**

10. MOVEMENT IN FUNDS - continued

General capital fund

This fund is capital donations received specifically to purchase capital items. When the asset is purchased the donation is transferred from restricted funds to general funds. However, as it has been used to purchase fixed assets, it is not available for funding of operational costs.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2023.

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Annual report

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Vision

Crown Jesus Ministries was birthed in May 1999 with an all Ireland 32 county vision, 'to see the people of Ireland crown Jesus Lord of their lives'. Their aim is to communicate Jesus in a relevant way through teams of staff and volunteers active in children's, youth, student, adult and special education ministries. These teams deliver across Ireland and beyond in both a digital and physical way. The strategy is to not only be active in evangelism but to identify, raise up and equip evangelists across Ireland and to serve the local church in evangelism and training. Their reach may extend beyond the island of Ireland but only if it adds value to their vision on it.

The ministry's HQ is based in Belfast; they have offices in Dublin and work out of their mission centres, Hope Monaghan and Hope Chapel Lane, in Belfast City Centre.

We choose to go: Our Mandate

Inspired by JFK's moon speech in 1962, Crown Jesus have challenged themselves to a mandate of their own. In January of 2020, they committed that by the end of the decade, they would go into all 32 counties of Ireland, ensuring that everyone has the opportunity to receive and respond to the transforming message of Jesus Christ and the hope He brings.

For more on the mandate visit www.crownjesus.org/our-story

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

OBJECTIVES AND ACTIVITIES

Our activities

To achieve their vision, the ministry delivers a variety of programmes and events and provides training and resources, some of which are detailed below.

Klass Kids

The children's department delivers bible-based programmes in schools and churches to primary school aged children. They visit schools (including SEN) to take school assemblies, teach RE classes or run afterschool clubs and visit church GB/BB groups, Sunday schools and participate in church services. Using puppets, alongside creative digital media and storytelling, the team reaches thousands of children each year.

Crown Jesus Youth

The youth department partners with Christian school teachers and youth leaders to deliver programmes that are culturally relevant and bible-based. 1Way is an initiative for post-primary schools that seeks to engage the whole school through a series of special events and classroom workshops leading to an evening outreach event. Additionally, curriculum based RE classes can be delivered in-person or through resources on CJMedia. HUB is an event run bi-annually for church youth groups to come together and connect through worship, teaching and ministry. The team also deliver evangelism training.

Adult Evangelism

The adult department works alongside churches to support, train, and equip in evangelism. This ranges from partner church projects with an individual church or a group of churches, to delivering evangelism training in-person or online, to helping churches develop missional strategies. The School of Evangelism provides teaching and training for groups and individuals delivered in-person and online. Evangelists from across Ireland are encouraged to meet together for teaching and fellowship at the annual Evangelists' Gathering.

Academy

The Crown Jesus Academy provides young people with an opportunity to develop their faith and skills and experience ministry through our 'year out' programme. An additional year can be taken focusing on a specific thread of the ministry with encouragement to develop their own programme.

CJMedia (cjmedia.online)

Launched in October 2020, this resource website provides relevant resources, training and teaching material for school teachers, ministers, kids, youth workers and many others. The resources include videos, worksheets, keynotes and live streams, produced by the in-house team or in partnership with other organisations. All resources are free of charge after registration is completed.

Hope Monaghan

Hope is a Missional Community Centre in Monaghan which offers practical Christian love through foodbank, soup lunches, prayer ministry and an after-school café for teenagers. It runs in partnership with a local church.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

OBJECTIVES AND ACTIVITIES

Hope Chapel Lane

Situated in the heart of Belfast City Centre, this missional hub is open Monday to Friday as the team work in partnership with a variety of agencies offering practical help and support with a focus of pointing people to the transforming love of Jesus. Previously Berry Street Presbyterian, Hope Chapel Lane is a place to worship, serve, learn, and pray with a focus on revival and mission. A typical week involves street evangelism and prayer on Monday, Teen Challenge partnership on Wednesday, Friday and Saturday, Revival Now gatherings on Thursday evenings and a Prayer Healing Clinic on Friday.

Highlights from August 2022 - July 2023

What an incredible year of ministry; there is so much to be thankful for. Our Youth and Kids programmes are back to full capacity, our partnerships with churches in ROI has significantly increased and our digital presence is growing.

- Klass Kids puppet assembly programmes were delivered in 51 schools - 43 Primary Schools (26% new schools) and 8 Special Educational Needs Schools (25% new schools).
- The youth team visited over 30 different schools and delivered over 50 teaching sessions in SU groups with a new series Spoiler Alert.
- Delivered 12 full-day evangelism training days, across 11 counties in ROI.
- Delivered 2 puppet training events to equip children's teams in churches.
- Klass Kids delivered 40 sessions of their afterschool programme in 6 different schools.
- Delivered the 5 week 'Apologetics for Everyone' training course.
- Officially opened The Mill Studios.
- DadCamp ran at Crawfordsburn Scout camp with 2 daycamps for Dads/Sons and Dads/Daughters.
- SHINE ran across the UK and Ireland with over 350 different schools and churches signing up and a potential reach of over 10,000 young people engaging with the resources. There were even sign ups from across the world in America, Australia and South Africa.
- Shine Kids partnership with Scripture Union Northern Ireland, saw over 50 schoolteachers/church leaders signed up to use the 5-week resource.
- Delivered a 10-session custom evangelism training course online for the Elim Leadership Academy, for people throughout Ireland, UK and several in Africa.
- Partnered with Doagh Methodist to run a three-day holiday Bible club in August, a community fun day in September and a 6-week programme in their local primary school in October/November.
- Partnered with Ballygomartin Presbyterian to help them re-establish the children's ministry within their church. This included partnering with 4 local primary schools delivering programmes over a 2-week period and each child invited along to a church community fun day at the end of this outreach, taking part in their Easter community fun day, and delivering a 5-week evening programme. 157 different children attended over the course of all these programmes helping them to start their own bi-weekly children's ministry, commencing in September 23.
- Ran three 1WAY youth events:
 - North Coast Integrated School partnering with 7 local churches and 2 organisations. Engaged with 500 pupils across the week with 17 pupils responding at the evening event. We set up SYNC (a weekly faith group meeting) in the school with around 50 attending every week. This is continuing to be run by local youth workers.
 - Priory Integrated College partnering with 4 local churches and 3 organisations. Engaged with 800 pupils. We set up PULSE (a weekly faith group meeting) in the school with around 40-50 attending each week. This continues to run with the help of teachers and local church support.
 - Lisburn City in partnership with 5 local schools. 350 young people attended, and 68 young people responded.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

OBJECTIVES AND ACTIVITIES

- Ran our annual 'Evangelists' Gathering', with 30 evangelists in attendance. Our keynote speaker was Greg Downes.
- Partnered with YFC to lead the Alternative Tent at Summer Madness, with many young people receiving prayer and responding to the gospel.
- Partnered with K180 to deliver a street evangelism training day in HOPE Chapel Lane.
- Delivered evangelism training for the CCI Movement Young Adult Conference in Dublin.
- Filmed and produced kids and youth Christmas resources for the Boys Brigade.
- HOPE Chapel Lane - Revival Now Gatherings occurred most Thursday evenings, with a diverse group of people (both Christians and non-Christians) coming to worship, receive prayer, and hear preaching, with many choosing to put their trust in Jesus.
- Ran a mini 1WAY event in Drogheda alongside New Life Family Church.
- Completed filming of our new Jesus Plus One teaching series for CJMedia to resource schoolteachers with syllabus teaching.
- Klass Kids ran several different programmes during 31 church visits - with BB/GB companies, community fun days, Easter outreach programmes, and a variety of children's church meetings.
- Ran 3 HUB youth events with between 150-200 young people attending each event.
- Re-launched the Hope Prayer Healing Clinic at Chapel Lane.
- Facilitated 3 meetings in partnership with 6 other organisations who work in post primary schools across Ireland with a view to producing a gospel centred resource for schools.
- Our annual Christmas Productions saw over 800 children, teachers and church leaders attending over 6 shows.
- Christmas 'Gift Tag' evangelistic initiative with churches from at least 7 counties in ROI utilising the resource.
- Digital content available on both TBN UK and God TV. Filmed two programmes at God TV and planned for new content to be filmed in Autumn.
- Launched our brand new clothing range, Every Soul available through our online store.
- During one week in March we presented the gospel through 38 events to approx. 3,500 people and saw 142 people respond to the gospel for the first time or as a recommitment.
- Produced 'These Three Words', an Easter video resource for schools and churches.
- Our Academy programme hosted one intern who focused on the Media stream.
- Hosted one placement student, Gemma, from Belfast Bible College and two placement students from Stanmillis, Krista and Jessica.
- Completed the refurb of our Dublin Offices and officially opened them at the end of February.
- Held a reunion for Academy students from over the last 17 years.
- Evangelistic outreaches in partnership with churches in Lisburn, Carryduff, Portadown and Rathcoole. These events included breakfasts, evening events and gospel missions. Many responded by placing their trust in Jesus and testified to receiving healing.
- Launched our brand new 'Next Steps' booklets, a resource to help young people beginning their journey with God.
- Started a new partnership with Leading the Way to deliver a large scale evangelistic event in both Belfast and Dublin in September 2023.

The ministry is thankful for the ongoing and regular financial support received from individuals and churches.

The ministry would also like to extend thanks to the following Trusts and Donors who have supported them during this financial year, many who wish to remain anonymous, but including DadCamp USA, Good News Evangelical Trust, Solomon Trust, and Lynas Charitable Trust.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2023

Our team

Hello and welcome:

Olga Mullarkey - Head of Partnership and Training

Isaiah Solomon - Administrator, promoted to Office and Facilities Coordinator

Barry Weir - Church Relations Coordinator (in partnership with LTW)

Paula Murphy-Gibson - PA to Mitch

Carina Moorland - Administrator

Goodbye and thank you:

John Marcus Ndege - Evangelist

The ministry wishes to thank John Marcus for his evangelistic passion as he served at Hope Chapel Lane.

Louise Stephenson - Administrator

The ministry wishes to thank Louise for her hardwork and servant heart as she ensured the smooth running of everything she put her hand to.

Richard Kernohan - Finance and Operations Manager

After 17 years of service the ministry wishes to especially thank Richard for everything he has invested into the ministry as an intern, running the kids' team, as Operations Manager and part of the leadership team. He helped shape the culture and strategic direction of the ministry and brought so much joy to the team. Thank you.

Public Benefit Requirement

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

FINANCIAL REVIEW

Financial position

At 31 July 2023 the total funds of the Ministry amounted to £511,720 (2022:£545,028) comprising Unrestricted Funds of £400,285 (2022: £447,200) and Restricted Funds of £111,435 (2022: £97,828).

Reserves policy

The trustees have reviewed the reserves of the Ministry. Considering the variable income and substantially fixed commitments, the review concluded that to allow the ministry to be managed effectively and to ensure uninterrupted delivery of the Ministry's activities, general unrestricted reserves equating to approximately six months of operational costs should be attained. At 31 July 2023 the general unrestricted reserves were £86,450 (2022- £111,216) which is an increase but still represents less than our objective of six months operational costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Crown Jesus Ministries is a company limited by guarantee. The company was incorporated on 21 February 2001. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of its members is limited in that every member of the company undertakes to contribute an amount not exceeding £10 in the event of the company being wound up.

Crown Jesus Ministries

**Report of the Trustees
for the Year Ended 31 July 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

How the Ministry makes decisions

The Trustees and senior management team meet approximately 8 times per year to set strategy, discuss significant matters, agree pay structures and review financial reports. During these meetings important decisions are made by the consensus of the Trustees. Day to day decision making responsibilities are delegated to the senior management team of Keith Mitchell, Amanda Mitchell and Steven Halliday.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

NI040259 (Northern Ireland)

Registered Charity number

103411

Registered office

7 Calvin Street
Belfast
BT5 4NS

Trustees

Mr David Robert Edward Cleland Company Director (resigned 1.12.23)
Mr Norman Alexander Adams Accountant
Mr Michael Harrison School Teacher
Dr Olwen Griffith Kerr Retired Principal
Mr Robbie Frawley Chief Executive
Mr Steven Thompson Chartered Accountant
Ms Emily Magrath Company Owner (appointed 25.7.23)
Mr Richard Magrath Managing Director (appointed 25.7.23)
Mr Matthew John Kennedy Company Director (appointed 29.11.23)

Company Secretary

Mr David Robert Edward Cleland (resigned 1.12.23)

Independent Examiner

John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Approved by order of the board of trustees on 20 February 2024 and signed on its behalf by:



Dr Olwen Griffith Kerr - Trustee

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Annual return

**Independent Examiner's Report to the Trustees of
Crown Jesus Ministries**

I report on the accounts of the company for the year ended 31 July 2023, which are set out on pages eight to seventeen.

Respective responsibilities of charity trustees and examiner

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


John McCleary FCA

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim

BT28 1TP

20 February 2024

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Accounts

REGISTERED COMPANY NUMBER: NI040259 (Northern Ireland)
REGISTERED CHARITY NUMBER: 103411

**Report of the Trustees and
Financial Statements
for the Year Ended 31 July 2022
for
Crown Jesus Ministries
(A Company Limited by Guarantee)**

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Crown Jesus Ministries

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for the Year Ended 31 July 2022**

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Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Vision

Crown Jesus Ministries was birthed in May 1999 with an all Ireland 32 county vision, 'to see the people of Ireland crown Jesus Lord of their lives'. Their aim is to communicate Jesus in a relevant way through teams of staff and volunteers active in children's, youth, student, adult and special education ministries. These teams deliver across Ireland and beyond in both a digital and physical way. The strategy is to not only be active in evangelism but to identify, raise up and equip evangelists across Ireland and to serve the local church in evangelism and training. Their reach may extend beyond the island of Ireland but only if it adds value to their vision on it.

The ministry's HQ is based in Belfast; they have offices in Dublin and work out of their mission centres, Hope Monaghan and Hope Chapel Lane, in Belfast City Centre.

We choose to go: Our Mandate

Inspired by JFK's moon speech in 1962, Crown Jesus have challenged themselves to a mandate of their own. In January of 2020, they committed that by the end of the decade, they would go into all 32 counties of Ireland. They choose to ensure that everyone has the opportunity to receive and respond to the transforming message of Jesus Christ and the hope He brings. In the words of JFK, "it is a challenge we are unwilling to postpone and one we intend to win".

For more on the mandate visit www.crownjesus.org/our-story

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

Our activities

To achieve their vision, the ministry delivers a variety of programmes and events and provides training and resources, some of which are detailed below.

Klass Kids

The children's department delivers bible-based programmes in schools and churches to primary school aged children. Each week they visit schools to take school assemblies, teach RE classes or run afterschool clubs and visit church GB/BB groups, Sunday schools and participate in church services. Using puppets alongside creative digital media and storytelling, the team reaches thousands of children each year.

Crown Jesus Youth

The youth department partners with Christian school teachers and youth leaders to deliver programmes that are culturally relevant and bible-based. 1Way is an initiative for post-primary schools that seeks to engage the whole school through a series of special events and classroom workshops leading to an evening outreach event. Additionally, there are curriculum based RE classes that can be delivered in-person or through resources on CJMedia. HUB is an event run bi-annually for church youth groups to come together and connect through worship, teaching and ministry. The team also deliver evangelism training.

Adult Evangelism

The adult department works alongside churches to support, train, and equip in evangelism. This ranges from partner church projects with an individual church or a group of churches, to delivering evangelism training in-person or online, to helping churches develop missional strategies. The School of Evangelism provides teaching and training for groups and individuals delivered in-person and online. Go Groups are small groups that meet online with the purpose to equip, inspire, and release people into Christ-centred evangelism. Evangelists from across Ireland are encouraged to meet together for teaching and fellowship at the annual Evangelists' Gathering.

Academy

The Crown Jesus Academy provides young people with an opportunity to develop their faith and skills and experience ministry through our 'year out' programme. An additional year can be taken focusing on a specific thread of the ministry with encouragement to develop their own programme.

CJMedia (cjmedia.online)

Launched in Oct 2020, this resource website provides relevant resources, training and teaching material for school teachers, ministers, kids, youth workers and many others. The resources include videos, worksheets, keynotes and live streams, produced by the in-house team or in partnership with other organisations. All resources are free of charge after registration is completed.

Hope Monaghan

Hope is a Missional Community Centre in Monaghan which offers practical Christian love through foodbank, soup lunches, prayer ministry and an after-school café for teenagers. It runs in partnership with a local church.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

Hope Chapel Lane

Situated in the heart of Belfast City Centre, this missional hub is open Monday to Friday as the team work in partnership with a variety of agencies offering practical help and support with a focus of pointing people to the transforming love of Jesus. Previously Berry Street Presbyterian, Hope Chapel Lane is a place to worship, serve, learn and pray with a focus on revival and mission. A typical week involves, street evangelism and prayer on Monday, a student drop-in partnership with PCI Chaplaincy on Tuesday, Teen Challenge partnership on Wednesday and Friday, Revival Now gatherings on Thursday evenings and a Prayer Healing Clinic on Friday.

Highlights from Aug 2021 - July 2022

Looking back over the past 12 months, there is much to be thankful for. Many of our programmes have resumed although there are still some limits and restrictions on in-person programmes, as schools and churches navigate post-covid life. The investment into digital delivery has brought significant opportunities to reach further and wider than before while being able to maintain and grow current and new relationships.

- Partnered with Boys' Brigade NI for Mission 22. Filmed and produced 2 youth and 3 kids videos. 143 BB companies delivered the resources to 5,055 under 11's and 2,566 over 11's, with many boys responding and deciding to put their trust in Jesus.
- Built new relationships with churches in ROI and delivered 10 Sunday services.
- Delivered evangelism training in ROI through 5 workshops in Navan, Limerick, Carlow, Kildare and Laois with multiple churches engaging at each location.
- Christmas street outreach in Monaghan using our new evangelism display: The Greatest Gift Box.
- Klass Kids developed a digital Christmas resource for primary schools and delivered 53 interactive workshops which complimented the resource. The digital resource was used in 25 different primary and SEN schools and 10 churches reaching over 4,500 children.
- Started a new partnership with Shalom Christian Church to run Hope Monaghan.
- Got the keys to Berry Street Presbyterian Church in September 2021 and launched Hope Chapel Lane in October 2021. Key partnerships are with South Belfast Presbytery, PCI Chaplaincy at Queens and TeenChallenge.
- Teaching at Teen Challenge college in UK (Oct 21).
- Klass Kids puppet assembly was delivered 48 times across 20 primary schools.
- The youth team visited 75 post primary schools and 11 churches throughout the year.
- Partnered with Discovery Church, Galway for a weekend long outreach delivering programmes for all the family, a youth event and evangelistic services seeing 10 people come to faith.
- Partnered with churches in Holywood, Co Down for a family fun day.
- New partnership developed with TBN UK, with Mitch filming a 5-week series and 2 3-minute shorts, which have aired regularly throughout the year.
- Youth team partnered with youth agencies across NI to support those working as Interns delivering 3 Interns Together days.
- Launched Revival Now at Hope Chapel Lane, running every Thursday night with teaching, worship and prayer focused on revival and evangelism. David Legge delivered 2 teaching series alongside teaching series from the team: Acts and Freedom.
- Obtained new offices in Dublin in May 2022 and raised funds for refurb.
- Partnered with Abbey Presbyterian and Braniel Church to help leadership develop mission strategies for their churches.
- DadCamp ran as 2 daycamps; one for Fathers/Sons and a new one for Fathers/Daughters.
- Hope Healing prayer clinic launched in May 2022.
- Our Academy programme hosted 3 year 1 interns and 1 year 2 intern.
- Missions Week saw the team raise over £25,000.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

- Saw over 50 people come to faith over a 10-day period at Easter as we ran a full week Easter outreach at Hope Chapel Lane alongside other preaching engagements.
- Children's team Easter puppet programme was delivered in 5 churches.
- Evangelists from across Ireland gathered in Oct 2021 at our Evangelists Gathering and enjoyed teaching and encouragement from Rico Tice and John Dickenson.
- Started refurbishment of the Mill to house 3 studios for filming and livestreaming.
- Children's digital content included an afterschool 'Guess Who' 4-week series, an Easter resource, Christmas video 'Elfie's Selfie' and Shine Kids (5-week programme for school SU groups and church groups).
- Youth digital content included 'Parable project/What's the story' (6-week programme for RE lessons and SU groups), SHINE (3 episodes in partnership with SU Ireland, SU England and Wales and SU Scotland and Logos Ministries), an Easter resource and filming started for 'Jesus plus One', a schools' resource.
- Welcomed 6 new staff members to the team and 1 new director.

The ministry is thankful for the ongoing and regular financial support received from individuals and churches.

The ministry would also like to extend thanks to the following Trusts and Donors who have supported them during this financial year, many who wish to remain anonymous, but including Dept of Communities, Irish Temperance League, DadCamp USA, Good News Evangelical Trust, Solomon Trust, and Lynas Charitable Trust.

Our team

Hello and welcome:

Josh Lynas - Videographer
Bianka Paculunang - Graphic Designer
Davy Lorimer - Street Evangelist
John Marcus Ndege - Evangelist
Nathan Cruise - Children's Evangelist
Natalie Philips - Youth Evangelist

Steven Thompson - Director NI

Goodbye and thank you:

Stephen Hamilton, Children's Evangelist

The ministry wishes to thank Stevo for his creative input into developing and delivering fun and interactive Primary Schools programmes, in-person and online. His obvious passion for children's work has led him to teacher training.

Stephanie McMaster - Youth Evangelist

The ministry wishes to thank Steph for her hard work and commitment to developing and delivering excellent, culturally relevant programmes for youth. Her experience in drama and acting has been a huge asset to our digital content.

David Beck - Director NI

The ministry is indebted to David for his wisdom, guidance and support to the Board of Crown Jesus Ministries.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

Public Benefit Requirement

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

FINANCIAL REVIEW

Financial position

At 31 July 2022 the total funds of the Ministry amounted to £545,028 (2021:£513,127) comprising Unrestricted Funds of £447,200 (2021: £390,862) and Restricted Funds of £97,828 (2021: £122,265).

Reserves policy

The trustees have reviewed the reserves of the Ministry. Considering the variable income and substantially fixed commitments, the review concluded that to allow the ministry to be managed effectively and to ensure uninterrupted delivery of the Ministry's activities, general unrestricted reserves equating to approximately six months of operational costs should be attained. At 31 July 2022 the general unrestricted reserves were £111,216 (2021- £94,648) which is an increase but still represents less than our objective of six months operational costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Crown Jesus Ministries is a company limited by guarantee. The company was incorporated on 21 February 2001. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of its members is limited in that every member of the company undertakes to contribute an amount not exceeding £10 in the event of the company being wound up.

How the Ministry makes decisions

The Trustees and senior management team meet approximately 8 times per year to set strategy, discuss significant matters, agree pay structures and review financial reports. During these meetings important decisions are made by the consensus of the Trustees. Day to day decision making responsibilities are delegated to the senior management team of Keith Mitchell, Amanda Mitchell and Steven Halliday.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

NI040259 (Northern Ireland)

Registered Charity number

103411

Registered office

7 Calvin Street
Belfast
BT5 4NS

Crown Jesus Ministries

**Report of the Trustees
for the Year Ended 31 July 2022**

Trustees

Mr David Robert Edward Cleland Company Director
Mr Norman Alexander Adams Accountant
Mr Alastair Dunlop Coey Architect (resigned 9.11.21)
Mr Michael Harrison School Teacher
Mr David Beck Business Consultant (resigned 30.6.22)
Dr Olwen Griffith Kerr Retired Principal
Mr Robbie Frawley Chief Executive
Mr Steven Thompson Chartered Accountant (appointed 24.3.22)

Company Secretary

Mr David Robert Edward Cleland

Independent Examiner

John McCleary FCA
Chartered Accountants in Ireland
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Approved by order of the board of trustees on 17 November 2022 and signed on its behalf by:



Mr David Robert Edward Cleland - Trustee

**Independent Examiner's Report to the Trustees of
Crown Jesus Ministries**

I report on the accounts of the company for the year ended 31 July 2022, which are set out on pages nine to eighteen.

Respective responsibilities of charity trustees and examiner

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountants in Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA
Chartered Accountants in Ireland
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim

**Independent Examiner's Report to the Trustees of
Crown Jesus Ministries**

BT28 1TP

17 November 2022

Crown Jesus Ministries

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 July 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.7.22 Total funds £	31.7.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	320,775	104,797	425,572	305,359
Other income		35,678	-	35,678	129,266
Total		<u>356,453</u>	<u>104,797</u>	<u>461,250</u>	<u>434,625</u>
EXPENDITURE ON					
Charitable activities					
Charitable activities		372,909	53,129	426,038	393,309
Support costs		3,311	-	3,311	-
Total		<u>376,220</u>	<u>53,129</u>	<u>429,349</u>	<u>393,309</u>
NET INCOME/(EXPENDITURE)					
		(19,767)	51,668	31,901	41,316
Transfers between funds	10	76,105	(76,105)	-	-
Net movement in funds		56,338	(24,437)	31,901	41,316
RECONCILIATION OF FUNDS					
Total funds brought forward		390,862	122,265	513,127	471,811
TOTAL FUNDS CARRIED FORWARD		<u><u>447,200</u></u>	<u><u>97,828</u></u>	<u><u>545,028</u></u>	<u><u>513,127</u></u>

The notes form part of these financial statements

Crown Jesus Ministries

**Balance Sheet
31 July 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.7.22 Total funds £	31.7.21 Total funds £
FIXED ASSETS					
Tangible assets	7	335,984	-	335,984	296,214
CURRENT ASSETS					
Debtors	8	8,198	-	8,198	4,944
Cash at bank and in hand		113,874	127,828	241,702	247,912
		<u>122,072</u>	<u>127,828</u>	<u>249,900</u>	<u>252,856</u>
CREDITORS					
Amounts falling due within one year	9	(10,856)	(30,000)	(40,856)	(35,943)
NET CURRENT ASSETS		<u>111,216</u>	<u>97,828</u>	<u>209,044</u>	<u>216,913</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		447,200	97,828	545,028	513,127
NET ASSETS		<u>447,200</u>	<u>97,828</u>	<u>545,028</u>	<u>513,127</u>
FUNDS					
Unrestricted funds	10			447,200	390,862
Restricted funds				97,828	122,265
TOTAL FUNDS				<u>545,028</u>	<u>513,127</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Crown Jesus Ministries

Balance Sheet - continued
31 July 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 17 November 2022 and were signed on its behalf by:



Mr David Robert Edward Cleland - Trustee



Mr Norman Alexander Adams - Trustee

Crown Jesus Ministries

Notes to the Financial Statements for the Year Ended 31 July 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Fixtures and fittings	- 20% on reducing balance
Motor vehicles	- 20% on reducing balance
Computer and studio equipment	- 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2022**

2. DONATIONS AND LEGACIES

	31.7.22	31.7.21
	£	£
Donations from churches, trusts and projects	228,451	155,173
Donations from individuals	114,158	98,696
Gift aid	26,081	31,681
School of Evangelism & Academy	6,882	8,746
Grants	50,000	11,063
	<u>425,572</u>	<u>305,359</u>
	<u>425,572</u>	<u>305,359</u>

Grants received, included in the above, are as follows:

	31.7.22	31.7.21
	£	£
HMRC covid recovery grant	-	11,063
Department of Communities	50,000	-
	<u>50,000</u>	<u>11,063</u>
	<u>50,000</u>	<u>11,063</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.22	31.7.21
	£	£
Depreciation - owned assets	26,451	12,650
	<u>26,451</u>	<u>12,650</u>
	<u>26,451</u>	<u>12,650</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2022 nor for the year ended 31 July 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2022 nor for the year ended 31 July 2021.

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2022**

5. STAFF COSTS

	31.7.22	31.7.21
	£	£
Wages and salaries	253,981	258,311
Social security costs	19,508	18,499
Other pension costs	7,135	7,261
	<u>280,624</u>	<u>284,071</u>

The average monthly number of employees during the year was as follows:

	31.7.22	31.7.21
Charitable activities	<u>15</u>	<u>15</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	216,159	89,200	305,359
Other income	129,266	-	129,266
Total	<u>345,425</u>	<u>89,200</u>	<u>434,625</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	360,705	32,604	393,309
NET INCOME/(EXPENDITURE)	(15,280)	56,596	41,316
Transfers between funds	<u>(3,669)</u>	<u>3,669</u>	<u>-</u>
Net movement in funds	(18,949)	60,265	41,316
RECONCILIATION OF FUNDS			
Total funds brought forward	409,811	62,000	471,811
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>390,862</u>	<u>122,265</u>	<u>513,127</u>

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2022**

7. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Computer and studio equipment £	Totals £
COST					
At 1 August 2021	294,120	65,232	26,840	-	386,192
Additions	-	2,000	-	64,221	66,221
Reclassification	-	(22,371)	-	22,371	-
	<u>294,120</u>	<u>44,861</u>	<u>26,840</u>	<u>86,592</u>	<u>452,413</u>
At 31 July 2022	294,120	44,861	26,840	86,592	452,413
DEPRECIATION					
At 1 August 2021	25,967	51,196	12,815	-	89,978
Charge for year	5,882	1,134	2,805	16,630	26,451
Revaluation adjustments	-	(11,937)	-	11,937	-
	<u>31,849</u>	<u>40,393</u>	<u>15,620</u>	<u>28,567</u>	<u>116,429</u>
At 31 July 2022	31,849	40,393	15,620	28,567	116,429
NET BOOK VALUE					
At 31 July 2022	<u>262,271</u>	<u>4,468</u>	<u>11,220</u>	<u>58,025</u>	<u>335,984</u>
At 31 July 2021	<u>268,153</u>	<u>14,036</u>	<u>14,025</u>	<u>-</u>	<u>296,214</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.22	31.7.21
	£	£
Accrued income	8,198	4,944
	<u>8,198</u>	<u>4,944</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.22	31.7.21
	£	£
Social security and other taxes	2,878	2,878
Credit card account	2,478	1,085
Other creditors	3,500	7,500
Accruals and deferred income	32,000	24,480
	<u>40,856</u>	<u>35,943</u>

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2022**

10. MOVEMENT IN FUNDS

	At 1.8.21 £	Net movement in funds £	Transfers between funds £	At 31.7.22 £
Unrestricted funds				
General fund	94,648	(19,767)	36,335	111,216
General capital fund	296,214	-	39,770	335,984
	<u>390,862</u>	<u>(19,767)</u>	<u>76,105</u>	<u>447,200</u>
Restricted funds				
Building and specific projects	122,265	51,668	(76,105)	97,828
	<u>513,127</u>	<u>31,901</u>	<u>-</u>	<u>545,028</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	356,453	(376,220)	(19,767)
Restricted funds			
Building and specific projects	104,797	(53,129)	51,668
	<u>461,250</u>	<u>(429,349)</u>	<u>31,901</u>

Comparatives for movement in funds

	At 1.8.20 £	Net movement in funds £	Transfers between funds £	At 31.7.21 £
Unrestricted funds				
General fund	113,091	(15,280)	(3,163)	94,648
General capital fund	296,720	-	(506)	296,214
	<u>409,811</u>	<u>(15,280)</u>	<u>(3,669)</u>	<u>390,862</u>
Restricted funds				
Building and specific projects	62,000	56,596	3,669	122,265
	<u>471,811</u>	<u>41,316</u>	<u>-</u>	<u>513,127</u>

Crown Jesus Ministries

**Notes to the Financial Statements - continued
for the Year Ended 31 July 2022**

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	345,425	(360,705)	(15,280)
Restricted funds			
Building and specific projects	89,200	(32,604)	56,596
TOTAL FUNDS	<u>434,625</u>	<u>(393,309)</u>	<u>41,316</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.20 £	Net movement in funds £	Transfers between funds £	At 31.7.22 £
Unrestricted funds				
General fund	113,091	(35,047)	33,172	111,216
General capital fund	296,720	-	39,264	335,984
	<u>409,811</u>	<u>(35,047)</u>	<u>72,436</u>	<u>447,200</u>
Restricted funds				
Building and specific projects	62,000	108,264	(72,436)	97,828
TOTAL FUNDS	<u>471,811</u>	<u>73,217</u>	<u>-</u>	<u>545,028</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	701,878	(736,925)	(35,047)
Restricted funds			
Building and specific projects	193,997	(85,733)	108,264
TOTAL FUNDS	<u>895,875</u>	<u>(822,658)</u>	<u>73,217</u>

Crown Jesus Ministries

Notes to the Financial Statements - continued for the Year Ended 31 July 2022

10. MOVEMENT IN FUNDS - continued

General capital fund

This fund is capital donations received specifically to purchase capital items. When the asset is purchased the donation is transferred from restricted funds to general funds. However, as it has been used to purchase fixed assets, it is not available for funding of operational costs.

11. RELATED PARTY DISCLOSURES

On 1 August 2021, Crown Jesus Ministries held £20,000 belonging to Crown Jesus Ministries ROI. During the year, £10,000 was paid to Crown Jesus Ministries ROI, and a further £20,000 received from funders relating to Crown Jesus ROI. On 31 July 2022 £30,000 is held belonging to Crown Jesus ROI. This is included in accruals and deferred income.

Norman Adams and Robbie Frawley are Trustees of both Crown Jesus Ministries and Crown Jesus Ministries ROI.

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Annual report

Crown Jesus Ministries
Report of the Trustees
for the Year Ended 31 July 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Vision

Crown Jesus Ministries was birthed in May 1999 with an all Ireland 32 county vision, 'to see the people of Ireland crown Jesus Lord of their lives'. Their aim is to communicate Jesus in a relevant way through teams of staff and volunteers active in children's, youth, student, adult and special education ministries. These teams deliver across Ireland and beyond in both a digital and physical way. The strategy is to not only be active in evangelism but to identify, raise up and equip evangelists across Ireland and to serve the local church in evangelism and training. Their reach may extend beyond the island of Ireland but only if it adds value to their vision on it.

The ministry's HQ is based in Belfast; they have offices in Dublin and work out of their mission centres, Hope Monaghan and Hope Chapel Lane, in Belfast City Centre.

We choose to go: Our Mandate

Inspired by JFK's moon speech in 1962, Crown Jesus have challenged themselves to a mandate of their own. In January of 2020, they committed that by the end of the decade, they would go into all 32 counties of Ireland. They choose to ensure that everyone has the opportunity to receive and respond to the transforming message of Jesus Christ and the hope He brings. In the words of JFK, "it is a challenge we are unwilling to postpone and one we intend to win".

For more on the mandate visit www.crownjesus.org/our-story

Crown Jesus Ministries
Report of the Trustees
for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

Our activities

To achieve their vision, the ministry delivers a variety of programmes and events and provides training and resources, some of which are detailed below.

Klass Kids

The children's department delivers bible-based programmes in schools and churches to primary school aged children. Each week they visit schools to take school assemblies, teach RE classes or run afterschool clubs and visit church GB/BB groups, Sunday schools and participate in church services. Using puppets alongside creative digital media and storytelling, the team reaches thousands of children each year.

Crown Jesus Youth

The youth department partners with Christian school teachers and youth leaders to deliver programmes that are culturally relevant and bible-based. 1Way is an initiative for post-primary schools that seeks to engage the whole school through a series of special events and classroom workshops leading to an evening outreach event. Additionally, there are curriculum based RE classes that can be delivered in-person or through resources on CJMedia. HUB is an event run bi-annually for church youth groups to come together and connect through worship, teaching and ministry. The team also deliver evangelism training.

Adult Evangelism

The adult department works alongside churches to support, train, and equip in evangelism. This ranges from partner church projects with an individual church or a group of churches, to delivering evangelism training in-person or online, to helping churches develop missional strategies. The School of Evangelism provides teaching and training for groups and individuals delivered in-person and online. Go Groups are small groups that meet online with the purpose to equip, inspire, and release people into Christ-centred evangelism. Evangelists from across Ireland are encouraged to meet together for teaching and fellowship at the annual Evangelists' Gathering.

Academy

The Crown Jesus Academy provides young people with an opportunity to develop their faith and skills and experience ministry through our 'year out' programme. An additional year can be taken focusing on a specific thread of the ministry with encouragement to develop their own programme.

CJMedia (cjmedia.online)

Launched in Oct 2020, this resource website provides relevant resources, training and teaching material for school teachers, ministers, kids, youth workers and many others. The resources include videos, worksheets, keynotes and live streams, produced by the in-house team or in partnership with other organisations. All resources are free of charge after registration is completed.

Hope Monaghan

Hope is a Missional Community Centre in Monaghan which offers practical Christian love through foodbank, soup lunches, prayer ministry and an after-school café for teenagers. It runs in partnership with a local church.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

Hope Chapel Lane

Situated in the heart of Belfast City Centre, this missional hub is open Monday to Friday as the team work in partnership with a variety of agencies offering practical help and support with a focus of pointing people to the transforming love of Jesus. Previously Berry Street Presbyterian, Hope Chapel Lane is a place to worship, serve, learn and pray with a focus on revival and mission. A typical week involves, street evangelism and prayer on Monday, a student drop-in partnership with PCI Chaplaincy on Tuesday, Teen Challenge partnership on Wednesday and Friday, Revival Now gatherings on Thursday evenings and a Prayer Healing Clinic on Friday.

Highlights from Aug 2021 - July 2022

Looking back over the past 12 months, there is much to be thankful for. Many of our programmes have resumed although there are still some limits and restrictions on in-person programmes, as schools and churches navigate post-covid life. The investment into digital delivery has brought significant opportunities to reach further and wider than before while being able to maintain and grow current and new relationships.

- Partnered with Boys' Brigade NI for Mission 22. Filmed and produced 2 youth and 3 kids videos. 143 BB companies delivered the resources to 5,055 under 11's and 2,566 over 11's, with many boys responding and deciding to put their trust in Jesus.
- Built new relationships with churches in ROI and delivered 10 Sunday services.
- Delivered evangelism training in ROI through 5 workshops in Navan, Limerick, Carlow, Kildare and Laois with multiple churches engaging at each location.
- Christmas street outreach in Monaghan using our new evangelism display: The Greatest Gift Box.
- Klass Kids developed a digital Christmas resource for primary schools and delivered 53 interactive workshops which complimented the resource. The digital resource was used in 25 different primary and SEN schools and 10 churches reaching over 4,500 children.
- Started a new partnership with Shalom Christian Church to run Hope Monaghan.
- Got the keys to Berry Street Presbyterian Church in September 2021 and launched Hope Chapel Lane in October 2021. Key partnerships are with South Belfast Presbytery, PCI Chaplaincy at Queens and TeenChallenge.
- Teaching at Teen Challenge college in UK (Oct 21).
- Klass Kids puppet assembly was delivered 48 times across 20 primary schools.
- The youth team visited 75 post primary schools and 11 churches throughout the year.
- Partnered with Discovery Church, Galway for a weekend long outreach delivering programmes for all the family, a youth event and evangelistic services seeing 10 people come to faith.
- Partnered with churches in Holywood, Co Down for a family fun day.
- New partnership developed with TBN UK, with Mitch filming a 5-week series and 2 3-minute shorts, which have aired regularly throughout the year.
- Youth team partnered with youth agencies across NI to support those working as Interns delivering 3 Interns Together days.
- Launched Revival Now at Hope Chapel Lane, running every Thursday night with teaching, worship and prayer focused on revival and evangelism. David Legge delivered 2 teaching series alongside teaching series from the team: Acts and Freedom.
- Obtained new offices in Dublin in May 2022 and raised funds for refurb.
- Partnered with Abbey Presbyterian and Braniel Church to help leadership develop mission strategies for their churches.
- DadCamp ran as 2 daycamps; one for Fathers/Sons and a new one for Fathers/Daughters.
- Hope Healing prayer clinic launched in May 2022.
- Our Academy programme hosted 3 year 1 interns and 1 year 2 intern.
- Missions Week saw the team raise over £25,000.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

- Saw over 50 people come to faith over a 10-day period at Easter as we ran a full week Easter outreach at Hope Chapel Lane alongside other preaching engagements.
- Children's team Easter puppet programme was delivered in 5 churches.
- Evangelists from across Ireland gathered in Oct 2021 at our Evangelists Gathering and enjoyed teaching and encouragement from Rico Tice and John Dickenson.
- Started refurbishment of the Mill to house 3 studios for filming and livestreaming.
- Children's digital content included an afterschool 'Guess Who' 4-week series, an Easter resource, Christmas video 'Elfie's Selfie' and Shine Kids (5-week programme for school SU groups and church groups).
- Youth digital content included 'Parable project/What's the story' (6-week programme for RE lessons and SU groups), SHINE (3 episodes in partnership with SU Ireland, SU England and Wales and SU Scotland and Logos Ministries), an Easter resource and filming started for 'Jesus plus One', a schools' resource.
- Welcomed 6 new staff members to the team and 1 new director.

The ministry is thankful for the ongoing and regular financial support received from individuals and churches.

The ministry would also like to extend thanks to the following Trusts and Donors who have supported them during this financial year, many who wish to remain anonymous, but including Dept of Communities, Irish Temperance League, DadCamp USA, Good News Evangelical Trust, Solomon Trust, and Lynas Charitable Trust.

Our team

Hello and welcome:

Josh Lynas - Videographer
Bianka Paculunang - Graphic Designer
Davy Lorimer - Street Evangelist
John Marcus Ndege - Evangelist
Nathan Cruise - Children's Evangelist
Natalie Philips - Youth Evangelist

Steven Thompson - Director NI

Goodbye and thank you:

Stephen Hamilton, Children's Evangelist

The ministry wishes to thank Stevo for his creative input into developing and delivering fun and interactive Primary Schools programmes, in-person and online. His obvious passion for children's work has led him to teacher training.

Stephanie McMaster - Youth Evangelist

The ministry wishes to thank Steph for her hard work and commitment to developing and delivering excellent, culturally relevant programmes for youth. Her experience in drama and acting has been a huge asset to our digital content.

David Beck - Director NI

The ministry is indebted to David for his wisdom, guidance and support to the Board of Crown Jesus Ministries.

Crown Jesus Ministries

Report of the Trustees for the Year Ended 31 July 2022

OBJECTIVES AND ACTIVITIES

Public Benefit Requirement

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

FINANCIAL REVIEW

Financial position

At 31 July 2022 the total funds of the Ministry amounted to £545,028 (2021:£513,127) comprising Unrestricted Funds of £447,200 (2021: £390,862) and Restricted Funds of £97,828 (2021: £122,265).

Reserves policy

The trustees have reviewed the reserves of the Ministry. Considering the variable income and substantially fixed commitments, the review concluded that to allow the ministry to be managed effectively and to ensure uninterrupted delivery of the Ministry's activities, general unrestricted reserves equating to approximately six months of operational costs should be attained. At 31 July 2022 the general unrestricted reserves were £111,216 (2021- £94,648) which is an increase but still represents less than our objective of six months operational costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Crown Jesus Ministries is a company limited by guarantee. The company was incorporated on 21 February 2001. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of its members is limited in that every member of the company undertakes to contribute an amount not exceeding £10 in the event of the company being wound up.

How the Ministry makes decisions

The Trustees and senior management team meet approximately 8 times per year to set strategy, discuss significant matters, agree pay structures and review financial reports. During these meetings important decisions are made by the consensus of the Trustees. Day to day decision making responsibilities are delegated to the senior management team of Keith Mitchell, Amanda Mitchell and Steven Halliday.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

NI040259 (Northern Ireland)

Registered Charity number

103411

Registered office

7 Calvin Street
Belfast
BT5 4NS

Crown Jesus Ministries

**Report of the Trustees
for the Year Ended 31 July 2022**

Trustees

Mr David Robert Edward Cleland Company Director
Mr Norman Alexander Adams Accountant
Mr Alastair Dunlop Coey Architect (resigned 9.11.21)
Mr Michael Harrison School Teacher
Mr David Beck Business Consultant (resigned 30.6.22)
Dr Olwen Griffith Kerr Retired Principal
Mr Robbie Frawley Chief Executive
Mr Steven Thompson Chartered Accountant (appointed 24.3.22)

Company Secretary

Mr David Robert Edward Cleland

Independent Examiner

John McCleary FCA
Chartered Accountants in Ireland
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Approved by order of the board of trustees on 17 November 2022 and signed on its behalf by:



Mr David Robert Edward Cleland - Trustee

Crown Jesus Ministries

Northern Ireland - Charity number 103411

Annual return

**Independent Examiner's Report to the Trustees of
Crown Jesus Ministries**

I report on the accounts of the company for the year ended 31 July 2022, which are set out on pages nine to eighteen.

Respective responsibilities of charity trustees and examiner

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountants in Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA
Chartered Accountants in Ireland
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim

**Independent Examiner's Report to the Trustees of
Crown Jesus Ministries**

BT28 1TP

17 November 2022