

Mavemacullen Accordion Band

Northern Ireland · Charity number 103394

Details

Status	Overdue
Registered	2015-11-10
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	35 Clare Road Tandragee Craigavon BT62 2ey BT62 2EY
Phone	07763721513
Email	mavemacullenaccband@gmail.com

Activities

Purposes: To advance the education of young people and adults mainly from but not confined to the Armagh, Banbridge and Craigavon area by providing an outlet to develop their musical talents on the accordion and other accompanying instruments enabling them to participate in community activity by playing music at youth activities, sports events, parades, concerts, church services and Christmas events throughout Northern Ireland.

What the charity does: The advancement of education, The advancement of citizenship or community development, The advancement of the arts, culture, heritage or science

How the charity works: Community development, Cultural, Education/training, Religious activities

Who the charity helps: Children (5-13 year olds), General public, Voluntary and community sector, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-07-31	£25,074	£25,725	£0	0

Trustees

Name	Role	Appointed
Miss Chloe Lyons		
Mrs Donna Lavery		
Mrs Jennifer Henry		

Accounts

Mavemacullen Accordion Band

Profit and Loss

Basis: Accrual

From 01/08/23 To 31/07/24

Account	Total
Operating Income	
12th & 13th July	2,335.40
Annual Band Parade Collection	2,253.63
Apprentice Boys - Derry Day	250.00
Big Breakfast	4,199.45
Black Saturday	400.00
Colour Run	549.12
Concerts/Events	900.00
Donations	1,700.12
Dues	1,580.50
Gala Ball	3,185.00
General Income	551.50
Interest Income	199.51
Merchandise Sales	1,396.05
Quiz Night	1,594.50
Social	409.10
Sunday Services	750.00
Tandragee District	250.00
Tractor Run	828.00
Variety Concert	1,741.50
Total for Operating Income	25,073.38
Cost of Goods Sold	
Total for Cost of Goods Sold	0.00
Gross Profit	25,073.38
Operating Expense	
12th/13th Van Hire	110.00

Account	Total
Accordion Repairs	340.00
Bank Fees and Charges	57.04
Big Breakfast Expenses	242.75
Charity Donations	2,650.00
Colour Run Expenses	552.60
Gala Ball Expenses	4,529.91
General Expenses	3,062.34
Insurance	1,052.52
Merchandise Purchases	1,532.00
New Instruments	2,805.00
Printing and Stationery	261.00
Quiz Night Expenses	809.64
Social Expenses	214.90
Tractor Run Expenses	410.07
Transport Costs	1,179.00
Uniform Expenses	5,171.11
Variety Concert Expenses	746.00
Total for Operating Expense	25,725.88
Operating Profit	-652.50
Non Operating Income	
Total for Non Operating Income	0.00
Non Operating Expense	
Total for Non Operating Expense	0.00
Net Profit/Loss	-652.50

Amount is displayed in your base currency **GBP

Accounts

Mavemacullen Accordion Band

Profit and Loss

Basis: Accrual

From 01/08/22 To 31/07/23

Account	Total
Operating Income	
12th & 13th July	1,751.49
ACB&CB Council - Grants	2,900.00
Annual Band Parade Collection	1,592.65
Apprentice Boys - Derry Day	250.00
Big Breakfast	3,906.00
Black Saturday	400.00
Concerts/Events	946.50
Donations	905.00
Dues	290.38
End of Season BBQ	419.60
Fete Income	4,654.46
General Income	731.95
Grants - Ulster Scots	1,517.61
Interest Income	87.63
Markethill RBP 54	1,050.00
Quiz Night	1,684.00
Schomberg Society	500.00
Sunday Services	525.00
TADA - Grant	1,053.99
Tandragee District	300.00
Total for Operating Income	25,466.26
Cost of Goods Sold	
Total for Cost of Goods Sold	0.00
Gross Profit	25,466.26

Operating Expense

Account	Total
12th/13th Van Hire	225.00
ACB&CB Council - Grant Expenditure	2,443.99
Accordion Repairs	2,345.00
Bank Fees and Charges	33.99
Charity Donations	2,100.00
Christmas Outing	349.80
Drum Major Expenses	159.00
End of Season BBQ Expenses	995.00
General Expenses	2,471.09
Insurance	588.23
Merchandise	2,039.20
New Instruments	1,350.00
Other Expenses	3,046.75
Printing and Stationery	1,001.68
Quiz Night Expenses	412.00
TADA - Grant Expenditure	1,206.76
Transport Costs	1,370.00
Uniform Expenses	8,550.30
Total for Operating Expense	30,687.79
Operating Profit	-5,221.53
Non Operating Income	
Total for Non Operating Income	0.00
Non Operating Expense	
Total for Non Operating Expense	0.00
Net Profit/Loss	-5,221.53

Amount is displayed in your base currency **GBP

Mavemacullen Accordion Band

Northern Ireland - Charity number 103394

Annual report

CHARITY NO: 103394

**MAVEMACULLEN
ACCORDION BAND
TRUSTEES REPORT,
FINANCIAL STATEMENTS
& INDEPENDENT
EXAMINERS REPORT
FOR THE YEAR ENDED
31ST JULY 2023**

MAVEMACULLEN
ACCORDION BAND
TRUSTEES REPORT FOR
THE YEAR ENDED 31ST
JULY 2022

The trustees present their annual report along with the financial statements for the Year 1st August 2022 to 31st July 2023. The objectives of our band are to promote and encourage accordion music and to advance the understanding, education of and interest in accordion music for the benefit of the inhabitants of Mavemacullen and the surrounding area. This year the band the band had 42 members on our attendance roll. During the year the band attended many events including, band parades, church services, concerts all of which were well supported by our band members. All Trustees remained the same.

Jennifer Henry

Trustee

Mavemacullen Accordion Band

Northern Ireland - Charity number 103394

Annual return

To whom it may concern Independent Examiners Report I can confirm that I have seen the Income & Expenditure accounts for Mavemacullen Accordion Band, charity number 103394. These accounts cover the period 1st August 2022 to 31st July 2023. I find them to be in order and have no concerns. No matters require attention.

Pamela Hutton

Pamela Hutton

Mavemacullen Accordion Band

Northern Ireland - Charity number 103394

Accounts

Mavemacullen Accordion Band

Income & Expenditure
Year Ended 31st July 2022

**Mavemacullen Accordion Band
Profit & Loss Account
Y.E 31 July 2022**

Income

Grants	6390.51
Ulster Scot Jubilee Picture Donation	200
Ulster Scot Jubilee Picture Travel	121.5
Interest	1.63
Dues	774.75
T'100 Race Donation	750
Fete Monies	6122.97
Big Breakfast Monies	4200.36
Parades	1170
Uniform Dedication	803.39
Band Parade	1137.68
Sale of Accordions	2600
Marquee Hire	100
13th July 2021	500
Donations	60
	24932.79

Expenses

Drum Major Lessons	500
Uniforms/shirts/embroidery	7728.93
New Drums (10)	1500
Note Holders	104.5
General Expenses (Detailed Below)	973.4
Air Ambulance	2000
British Heart Foundation	250
Capes	73
Fete Expenses	1245.96
Accordion Repairs	545
Fees	36.11
Drum Expenses	537
Insurance	272.83
70th Birthday Expenses	485
	16251.73

Profit for Year

8681.06

Mavemacullen Accordion Band

Northern Ireland - Charity number 103394

Annual report

CHARITY NO: 103394

MAVEMACULLEN ACCORDION BAND

TRUSTEES REPORT, FINANCIAL
STATEMENTS & INDEPENDENT
EXAMINERS REPORT FOR THE
YEAR
ENDED 31ST JULY 2022

MAVEMACULLEN ACCORDION BAND
TRUSTEES REPORT
FOR THE YEAR ENDED 31ST JULY 2022

The trustees present their annual report along with the financial statements for the Year 1st August 2021 to 31st July 2022.

The objectives of our band are to promote and encourage accordion music and to advance the understanding, education of and interest in accordion music for the benefit of the inhabitants of Mavemacullen and the surrounding area.

This year the band the band had 40 members on our attendance roll. This is a huge number for new members and has made such a difference to our band. During the year the band attended many events including, band parades, church services, concerts all of which were well supported by our band members.

All Trustees remained the same.

Jim King

Trustee

Mavemacullen Accordion Band

Northern Ireland - Charity number 103394

Annual return

To whom it may concern

Independent Examiners Report

I can confirm that I have seen the Income & Expenditure accounts for Mavemacullen Accordion Band, charity number 103394. These accounts cover the period 1st August 2021 to 31st July 2022. I find them to be in order and have no concerns. No matters require attention.

Pamela Hutton

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