



## **Trustee Annual Report**

Mazetown Rural Action Collective

Reg No. 103387

1<sup>st</sup> January 2023

31<sup>st</sup> December 2023

### **Purpose**

For the advancement of the inhabitants of the Mazetown area, without distinction of age, sex, religion, disability, political, or other opinion. To provide facilities in the interests of social welfare, education, recreation, or other leisure time activities for local inhabitants.

### **Address**

15 Kesh Road Maze, Lisburn, BT27 5RP

### **Trustees**

Harold Turkington

Karen Shields

Eric Hewitt

Ruth Nelson

Philip Nelson

Dennis Watson

### **Finance**

Year ended 31<sup>st</sup> December 2023

Income **£23,526.56**

Expenditure **£25,801.59**

### **Activities**

During the year we held a number of classes and talks. These included a Pool Tournament, Night at the Races, Community Quiz, Line Dance Class and Floral & Sewing Classes. Talks on Green Energy, Painting on Silk Workshop, PowerPoint and talk on CCNI Registration, Children's Christmas party, and Festive Fayre. Certain Groups use our premises on a regular basis, such as: RBL, WI, Arts and Lecture Classes. Feedback from our activities has been most positive, and we hope to continue to bring benefits to our community in the future.

### **Public Benefit Requirement**

The trustees have all necessary policies and systems in place, such as Conflict of Interest and Safeguarding policies. Quarterly meetings are held and recorded. Regular updates on the financial position are received. Community programmes are held throughout the year for the benefit of all. Regular contact is kept with funding agencies, and local council employees. Training programmes are attended, and information is circulated through FB and WhatsApp.

## **Year End Financial Position**

A slight deficit of £2,275.00 was recorded for the year, however, we had net current debts due of £3,100.00, which have since been settled.

In September 2023 we installed a PV System. This has been most successful, reducing our kWh usage for the following 10 months by 45%. In addition, we exported the equivalent kWh to the grid. This has reduced any impending threat to the charity, by way of energy costs.

No other threats are envisaged.

We have current policies in place such as Financial and Anti- Fraud, which are regularly updated.

## **Funds In deficit**

None

Signed: *H T Turkington*

Trustee

Date: 17.10.2024

Signed: *E Hewitt*

Trustee

Date: 17.10.2024