

Friends of All Saints College

Northern Ireland · Charity number 103372

Details

Status	Received
Registered	2016-01-25
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	All Saints College Glen Road Andersonstown Belfast Bt11 8bw BT11 8BW
Phone	028 9080 8050
Email	mmccaughan911@c2kni.net

Activities

Purposes: The purpose of the Association (the Purposes) is to advance the education of pupils in the school in particular by: Developing effective relationships between the staff, parents and others associated with the school; Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.

What the charity does: The advancement of education

How the charity works: Cultural, Education/training, Environment/sustainable development/conservation, Relief of poverty, Youth development

Who the charity helps: Asylum seekers/refugees, Children (5-13 year olds), Ethnic minorities, Mental health, Parents, Specific areas of deprivation, Unemployed/low income, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£6,780	£12,106	£0	0

Trustees

Name	Role	Appointed
Mr Conor Kennedy		
Mr Damien Coyle		
Mr Martin Mccaughan		
Mr Sean Quinn		
Ms Grace Mccallion		

Friends of All Saints College

Northern Ireland - Charity number 103372

Accounts

Friends of All Saints College Charity No 103372

Receipts and Payments Account

Accounts for Year ended 31 March 2025

Receipts

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
			2025	2024
Grants		6,000	6,000	11,976
Admin and General			-	
Donations	780		780	680
Approved Transfer of funds	1,119 -	1,119	-	
Fundraising Income			-	
Total Receipts	1,899	4,881	6,780	12,656

Payments

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
Bank Costs	56		56	49
Governance Costs	272		272	458
Charitable Activity	2,387	9,390	11,778	11,914
Fundraising Expenditure			-	
Payments Sub-total	2,716	9,390	12,106	12,421
Purchase of Assets				-
Total Payments	2,716	9,390	12,106	12,421
Net of receipts /(payments)	-	817 -	4,509 -	235

Cash Funds last year end	2,351	6,061	8,412	8,412
Cash Funds this year end	1,534	1,552	3,087	

Statement of Assets and Liabilities Cash Assets

Ulster Bank Last Period	2,351	6,061	8,412	
Ulster Bank Current Period	1,534	1,552	3,087	

Friends of All Saints College

Northern Ireland - Charity number 103372

Accounts

FRIENDS OF CBS CHARITY NO 103372

RECEIPTS AND PAYMENTS

Accounts for the year ended March 31st 2024

Receipts and Payments Account

Receipts

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
Grants		11,976	11,976	3,936
Admin and General Donations	680		680	5,980
Funraising Income				
Total Receipts			12,656	9,916

Payments

Bank Costs	49		49	
Governance Costs	458		458	46
Charitable Activity	1,805	10,109	11,914	440
Funraising Expenditure				10,281
Payments Sub-total			12,421	10,767
Purchase of Assets			0	
Total Payments			12,421	10,767

Net of receipts/(payments) 235 (851)

Cash Funds last year end 8,177 9,028

Cash Funds this year end 8,412 8,177

Statement off Assets and Liabiities Cash Assets

Uster Bank Current last period 9,028

Uster Bank Current this period 8,177

Friends of All Saints College

Northern Ireland - Charity number 103372

Annual report

Friends of All Saints College PTA

Annual Trustees Report and Statement of Accounts

For the year to March 31st 2024

Annual report for the year ended March 31st 2024

The trustees of Friends of All Saints College (PTA) are pleased to submit their report and accounts for that period April 1st 2023 to March 31st 2024.

The organisation changed its name from Friends of CBS to Friends of All Saints College, to reflect the amalgamation.

Meeting Programme

As a Parent Teacher Association, we meet termly, so for the period covered by this report we had 3 meetings including our AGM. Membership comprises of parents, past and present, past pupils and teachers.

The aim of our association is to explore avenues to enhance the curriculum and provide our pupils and their families with a range of additional resources and opportunities that would not normally be available.

In this financial year, the Irish Youth Foundation continued its generous support to our beneficiaries seeking to the alleviate the deleterious effects of poverty and hardship with a grant of £4,000.

The James Kane Foundation supported the PTA, and by extension All Saints College, to deliver a breakfast club, ensuring pupils were provided with a safe and secure environment before school, wherein they can avail of a nutritious breakfast with their friends.

Cash for Kids supported 76 of our families with a donation of £50 to each, seeking to alleviate pressures associated with the ongoing cost of living crisis. The total grant was a generous £3,800.

We extend our heartfelt appreciation to all our funders for their kind support.

Community Access and Outreach Programmes

We have continued to organise and deliver a number of events both inside school hours and after school for both pupils and parents alike. We have utilised a number of voluntary providers though no cost to the organisation.

Membership

Our membership is composed of parents, past pupils, teachers and Governors of All Saints College. We have a core membership of our Chair, 2 Trustees, 2 Board of Governors' members and 2 parents, although meetings and events are open to all.

Financial review

Financial performance

Our organisation continued to support the work of All Saints College in meeting the needs of the school's pupils, parents and staff.

The PTA utilised the funding from the Irish Youth Foundation to alleviate poverty amongst our student body. Families requiring access to WIFI were provided with devices, whilst those requiring additional support with Home to School transport, and those in need of uniforms, school shoes or equipment for physical education, were supported through this funding stream.

We also received an award from the James Kane Foundation. This grant allowed All Saints College to continue with the delivery of a much needed, and hugely popular, Breakfast Club. Pupils have a warm, secure and friendly environment each morning and begin the school day with a nutritious breakfast.

Cash for Kids supported a significant number of our pupils and their families through the provision of a £50 grant per pupil, assisting families in meeting the ongoing cost-of-living crisis. Vouchers were provided for food, clothing, household energy costs, and pupil's most basic needs, as determined through discussions between parents and the pastoral team within All Saints College.

Through our own unrestricted funding we continued to finance small items to allow staff and pupil to work with as few day-to-day barriers as possible. The PTA assisted the school with additional finance to keep the school's ageing fleet of minibuses on the road. Finally, we supported the software license to All Saints College's Language Department to provide Linguascope access to all pupils in Key Stage 3 and a donation to All Saints College's PE Department to enable pupils to gain coaching accreditation through the Irish Football Association.

Income

Our income over the period covered by this report was £12,656.00. Of this, £680 were donations to our unrestricted funds. The remainder was provided in the form of grant aid. The Irish Youth Foundation deposited £4,000 whilst the James Kane Foundation, donated £4176.00 and Cash for Kids provided £3,800.

We continue to seek possibilities to apply for additional grants to enhance the opportunities of our pupils and their families. Our opening balance was £8177.22.

Expenditure

Expenditure for the past year totalled £12,420.94.

The majority of the expenditure this year sought to alleviate the effects of economic hardship and poverty on our pupils and their wider families.

The James Kane Foundation's grant was utilised to support to the Breakfast Club for Key Stage 3 in All Saints College.

At the close of the financial year, the £3,800 granted by Cash for Kids had not yet been administered. Work is ongoing to expedite this process for early in the following financial year.

Subscriptions to EE provided WiFi access to families without suitable online provision at home, to the cost of £777.60. Transport for pupils who required additional assistance to reach school came to £573.60. The completion of the programme of work for the provision of PE equipment came to £348.61. £1,409.88 was provided to the Home Economics Department of All Saints College from the Irish Youth Foundation grant. This was to alleviate the cost of materials the growing number of pupils who were not able to pay the annual subscription. The charity provided uniforms to pupils at a value of £1,628.49. The bulk of this support was met through the grant provided through the Irish Youth Foundation.

The conclusion of the Ann McGeeney Foundation's programme, administered through the Community Foundation NI to support a number of All Saints College pupils from our asylum seeking and refugee population, saw expenditure totalling £1,194.38, providing both materials and workshops.

We also renewed our subscription to Parentkind UK at £163.00 and NICVA's Grant Tracker programme, again at £145. Bank charges totalled £49.26. Independent audit cost the charity £150 through Bernard Tierney and Co.

A subscription renewal to Linguascope supported All Saints College's Language Department to provide additional learning software access to all pupils in Key Stage 3 at the cost of £360.

£100 was provided to All Saints College's PE Department to meet the cost of coaching accreditation delivered by the IFA.

Other miscellaneous spending accounted for the remainder of expenditure.

This leaves the charity with a closing balance of £8,412.28.

Reference and Administrative Details

Charity Name: Friends of All Saints College
Charity Number: Registered with The Charity Commission NI - No 103372
Principal Address: c/o All Saints College, Glen Road, Belfast, BT11 8BW

Charity Trustees as of 31st March 2020

Mr Damien Coyle Acting Chairperson
Mr Sean Quinn Acting Secretary
Mr Martin McCaughan Treasurer

Structure, Governance and Management

Governing Document and Constitution

We are members of Parentkind UK and as such have adopted their constitution. Trustees are staff from the school and gain no financial benefit from their membership of the association.

Objectives and Activities

We are a charitable organization composed of parents and staff, both past and present. We are committed to the ethos of the school and we value the work and commitment of all stakeholders. We assist those at risk and those who may have missed out on educational and training opportunities through circumstances both in their own life and in the broader community. Our catchment area covers numerous super output areas within the top 10% of Multiple Deprivation Measures in Northern Ireland. As a charitable group, we endeavour to provide opportunities for all to achieve their full potential, whether through academic, vocational, social or cultural activities.

Approved and adopted by a meeting of the PTA on 27th March 2024 and signed on their behalf.



Mr Damien Coyle
Acting Chairperson

Friends of All Saints College

Northern Ireland - Charity number 103372

Annual return



Bernard Tierney
& Company

Accountants & Consultants

Friends of CBS
Charity No 103372

27 November 2024

To Whom it May concern

I have completed my examination of the accounts to 31 March 2024 and have no concerns in respect of the matters (1) to (4) listed in my report above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Bernard Tierney

Independent examiner's report to the charity trustees of Friends of CBS charity no 103372

I report on the accounts of the Charity for the year ended 31 March 2024

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

1. My role is to state whether any material matters have come to my attention giving me cause to believe:
2. That accounting records were not kept as required by section 63 of the Charities Act
3. That the accounts do not accord with those accounting records
4. That the accounts do not comply with the accounting requirements of the Charities Act

That there is further information needed for a proper understanding of the accounts to be reached.

Friends of All Saints College

Northern Ireland - Charity number 103372

Accounts

FRIENDS OF CBS CHARITY NO 103372

RECEIPTS AND PAYMENTS

Accounts for the Year ended March 31st 2023

Receipts and Payments Account

Receipts

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Grants				
Admin & General				
Donations		3,936	3,936	6,000
Fundraising Income	5,980	-	5,980	150
Total Receipts			-	

Payments

Bank Costs				
Governance Costs				
Charitable Activity	47		47	36
Fundraising Expenditure	440		440	133
	4,758	5,523	10,281	1,976

Payments sub total
Purchase of Assets

5,245 5,523 10,768 2,145

Total Payments

5,245 5,523 10,768 2,145

Net of receipts /(payments)

735 -1,587 -852 4,005

Cash funds last year end

3,248 5,780 9,028

Cash funds this year end

3,983 4,193 8,176

Statement of Assets and Liabilities Cash Assets

	Unrestricted Funds	Restricted Funds	Total Funds
Ulster Bank Current last period	3,248	5,780	9,028
Ulster Bank Current this period	3,983	4,193	8,176

Friends of All Saints College

Northern Ireland - Charity number 103372

Annual report



Friends of CBS

Annual Trustees Report and Statement of Accounts

For the year to March 31st 2023

Annual report for the year ended March 31st 2023

The trustees of Friends of CBS (PTA) are pleased to submit their report and accounts for that period April 1st 2022 to March 31st 2023.

Meeting Programme

As a Parent Teacher Association we meet termly, so for the period covered by this report we had 3 meetings including our AGM. Membership comprises of parents past and present, past pupils and teachers both current and retired.

The aim of our association is to explore avenues to enhance the curriculum and provide our pupils and their families with a range of additional resources and opportunities that would not normally be available.

In this financial year, the Irish Youth Foundation continued its generous support to our beneficiaries seeking to alleviate the pernicious effects of poverty and hardship. The Community Foundation NI supported the award of £1,936 through the Ann McGeeney Fund to support an accredited arts programme for a class of asylum seeking and refugee pupils who had previously been unable to access a school placement.

Community Access and Outreach Programmes

We have continued to organise and deliver a number of events both inside school hours and after school for both pupils and parents alike. We have utilised a number of voluntary providers though no cost to the organisation.

Membership

Our membership is composed of parents, past pupils, teachers and Governors of All Saints College. We have a core membership of our Chair, 2 Trustees, 2 Board of Governors' members and 2 parents, although meetings and events are open to all.

Financial review

Financial performance

Our organisation continued to support the work of All Saints College in meeting the needs of the school's pupils, parents and staff.

With the support the Irish Youth Foundation we completed work on new changing facility for pupils who are not in a position to purchase PE uniform. This now provides a discreet space wherein pupils may find uniform items to meet their needs. The grant aid also supported the establishment of a breakfast club and provided school uniform items for many of our pupils whose families a feeling the full brunt of the cost-of-living crisis. We also received an award from the Ann McGeeney Foundation, administered through the Community Foundation NI. This grant sought to support a number of All Saints College pupils from our asylum seeking and refugee population who had been unable to access meaningful education in any mainstream setting prior to and outreach programme delivered by the school.

Through our own unrestricted funding we continued to finance environmental improvements to the school ground through various planting initiatives led by our pupils and staff. We also provided five WiFi enabled dongles to families with no access to WiFi at home, a significant barrier to fully engaging in school life. We supplemented the grant provision delivered by the Irish Youth Foundation in establishing a breakfast club for Key Stage 3 pupils. Finally, we supported the software license to All Saints College's Language Department to provide Linguascope access to all pupils in Key Stage 3.

Income

Our income over the period covered by this report was £9916.00. Of this, £5,980 were donations to our unrestricted funds. The remainder was provided through in the form of grants. The Irish Youth Foundation deposited £2,000 whilst the Ann McGeeney Foundation, administered through the Community Foundation NI, donated £1936.00

We continue to seek possibilities to apply for additional grants to enhance the opportunities of our pupils and their families. Our opening balance was £9028.69.

Expenditure

Expenditure for the past year totalled £10,280.97.

The majority of the expenditure this year sought to alleviate the effects of economic hardship and poverty on our pupils and their wider families.

£4,316.12 was utilised to support to the Breakfast Club for Key Stage 3 in All Saints College. This was provided through a combination of our unrestricted funds and £2,000 of the grant provided by the Irish Youth Foundation.

Subscriptions to EE provided WiFi access to families without suitable online provision at home, to the cost of £1145.74.

The full completion of the programme of work for uniform provision, though the Irish Youth Foundation, required a further cost of £364.98.

£500 was provided to the Home Economics Department of All Saints College from the Irish Youth Foundation grant. This was to alleviate the cost of materials for those pupils who were not in a position to pay the annual subscription.

The charity provided uniforms to pupils at a value of £1914.37, though the Irish Youth Foundation grant.

The delivery of the Ann McGeeney Foundation's programme, administered through the Community Foundation NI to support a number of All Saints College pupils from our asylum seeking and refugee population, saw expenditure totalling £745.53, the sum of which provided materials to the programme.

We also renewed our subscription to Parentkind UK at £145.00 and NICVA's Grant Tracker programme, again at £145. Bank charges totalled £46.50. Independent audit cost the charity £150 through Bernard Tierney and Co.

A subscription renewal to Linguascope supported All Saints College's Language Department to provide additional learning software access to all pupils in Key Stage 3 at the cost of £360.

Other miscellaneous spending accounted for the remainder of expenditure.

This leaves the charity with a closing balance of £8,177.22.

Reference and Administrative Details

Charity Name: Friends of CBS
Charity Number: Registered with The Charity Commission NI - No 103372
Principal Address: c/o All Saints College, Glen Road, Belfast, BT11 8BW

Charity Trustees as of 31st March 2020

Mrs Bronagh Farrimond Chairperson
Mr Damien Coyle Secretary
Mr Martin McCaughan Treasurer

Structure, Governance and Management

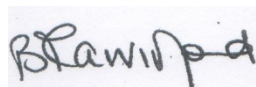
Governing Document and Constitution

We are members of Parentkind UK and as such have adopted their constitution. Trustees are staff from the school and gain no financial benefit from their membership of the association.

Objectives and Activities

We are a charitable organization composed of parents and staff, both past and present. We are committed to the ethos of the school and we value the work and commitment of all stakeholders. We assist those at risk and those who may have missed out on educational and training opportunities through circumstances both in their own life and in the broader community. Our catchment area covers numerous super output areas within the top 10% of Multiple Deprivation Measures in Northern Ireland. As a charitable group, we endeavour to provide opportunities for all to achieve their full potential, whether through academic, vocational, social or cultural activities.

Approved and adopted by a meeting of the PTA on 30th March 2023 and signed on their behalf.



Mrs Bronagh Farrimond
Chairperson

Friends of All Saints College

Northern Ireland - Charity number 103372

Annual return



Bernard Tierney
& Company

Accountants & Consultants

Friends of CBS
Charity No 103372

1 December 2023

To Whom it May concern

I have completed my examination of the accounts to 31 March 2023 and have no concerns in respect of the matters (1) to (4) listed in my report above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Bernard Tierney & Co
Accountants & Consultants
14 Orchardville Gardens
Belfast
BT10 0JX
Tel: 028 9061 8498

Certified

14 Orchardville Gardens, Belfast, BT10 0JX Tel: 028 9061 8498 Mob: 079 4134 1434
Email: accountants@bernardtierney.com

14 Orchardville Gardens
Belfast
BT10 0JX

Tel: 028 9061 8498
Mob: 079 4134 1434
Email: accountants@bernardtierney.com

..

Independent examiner's report to the charity trustees of Friends of CBS charity no 103372

I report on the accounts of the Charity for the year ended 31 March 2023

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

1. My role is to state whether any material matters have come to my attention giving me cause to believe:
2. That accounting records were not kept as required by section 63 of the Charities Act
3. That the accounts do not accord with those accounting records
4. That the accounts do not comply with the accounting requirements of the Charities Act

That there is further information needed for a proper understanding of the accounts to be reached.

FRIENDS OF CBS CHARITY NO 103372

RECEIPTS AND PAYMENTS

Accounts for the Year ended March 31st 2023

Receipts and Payments Account

Receipts

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Grants				
Admin & General		3,936	3,936	6,000
Donations			-	
Fundraising Income	5,980		5,980	150
Total Receipts			-	

Payments

Bank Costs				
Governance Costs	47		47	36
Charitable Activity	440		440	133
Fundraising Expenditure	4,758	5,523	10,281	1,976
Payments sub total				
Purchase of Assets	5,245	5,523	10,768	2,145
Total Payments	5,245	5,523	10,768	2,145

Net of receipts /(payments)

	735	-1,587	-852	4,005
Cash funds last year end	3,248	5,780	9,028	
Cash funds this year end	3,983	4,193	8,176	

Statement of Assets and Liabilities Cash Assets

	Unrestricted Funds	Restricted Funds	Total Funds
Ulster Bank Current last period	3,248	5,780	9,028
Ulster Bank Current this period	3,983	4,193	8,176