

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 103322

Details

Known as Killaney Parish Church

Status Received

Registered 2015-06-02

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 174A Old Belfast Road
Ballynahinch
Co. Down
BT24 8yj
BT24 8YJ

Phone 07952646902

Email killaney@down.anglican.org

Website www.killaney.down.anglican.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£50,186	£41,231	£0	1

Trustees

Name	Role	Appointed
Colin Mcclintock		
Mr Adrian Cousins		
Mr Bill Connor		
Mr Gary Crothers		
Mr James Chew		
Mr Jonathan Gray		
Mr Regis Calard		
Mrs Amanda Cousins		
Mrs Fiona Chew		
Mrs Florence Coulter		
Mrs Gillian Grant		
Mrs Helen Penge		
Mrs Hilary Connor		
Mrs Marie Mack		
Mrs Sheila Mcbrien		
Ms Audrey Marks		
Rev Sarah Parkinson		

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Accounts

Killaney Parish Church

St Andrew's

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2024

Charities Number: 103322

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Killaney Parish Church

References and administrative details

Charity Name: Killaney Parish Church
Charity Registration Number: 103322
Contact Address: 21 Church Road, Lisburn, County Antrim, BT27 6UP

Trustees

Regis Calard	Adrian Cousins	Sheila McBrien
Fiona Chew	Gary Crothers	Stephen Lowry
James Chew	Gillian Grant	Marie Mack
Bill Connor	David Gill	Norman May
Florence Coulter	Johnny Gray	Colin McClintock
Helen Penge		

Principal Office-bearers

Clergy:	Rev Stephen Lowry
Church Warden – Rector:	Adrian Cousins
Church Warden – People:	David Gill
Glebewarden – Rector:	Gary Crothers
Glebewarden – People:	Norman May
Honorary Secretary:	Colin McClintock
Honorary Treasurer:	Ruth Watson
Independent Examiner:	Francis Buchanan

Bankers

Danske Bank
62-66 Bow Street
Lisburn
BT28 1YS

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Killaney Parish Church for the year ended 2024.

Worship

The public acts of worship which take place in St Andrew's is the front window of the spiritual life of our parish. As such, they warrant the best preparation, participation and delivery. Yet the nature of all of us as people is that we are not always at our best, we make mistakes, and, sometimes, we do not feel in the mood to worship.

Thankfully, by God's mercy, he accepts even our imperfect worship, provided it is offered in faith, even when given by far-from-perfect people. As we worship our Lord, we mix formal and informal praise, gather to chat before and after worship, and strive to make our parishes welcoming to all.

To that end we want to thank all who assist with offering a welcome at times of worship and recreation. The initial friendly atmosphere of church depends largely on you. Wardens and Vestry members, musicians and service leaders, lesson readers and preachers are a much-valued part of the church, and all who attend worship are appreciative of your ministry.

Churchwardens are the face of the church for many who worship, and we deeply value the work of David Gill and Adrian Cousins. Their care for people is very obvious to our fellow parishioners and, whether they are re-elected or not for these roles, their work is worthy of praise. Our Glebe wardens focus on the property, and continue to support the vestry in identifying and rectifying faults or repairs which come to their notice. Mr Gary Crothers and Mr Norman May are hereby thanked for their tireless efforts on behalf of all of us.

We thank our two Lay Readers, Mrs Marlene Moore and Mr Keith Shaw, for their leading and preaching ministries. The beauty of Marlene's prayers and Keith's passion for leading worship and straightforward preaching, together add to their overall ministry among us. The regular contributions to worship by Stephen's Parish Readers - Mrs Jenny Montgomery, Mr Raymond Scott and Mrs Gillian Grant - also bear witness to the priesthood of all believers. The music of worship has been the gift of Brian and Helen Mulholland, and we thank God for them and all who lead worship.

Achievements, Performance & Public Benefit

St Andrew's Church is a nineteenth century listed (B2) building with simple plain and coloured glass windows surrounding a traditional worship place. With seating for up to 120 people it provides the location for a weekly service for the community, as well as the location of weddings and funerals for people with and without pre-existing connections to the parish.

The main service in Killaney each week followed a monthly cycle, which included a Parish Communion service, services of Sunday Morning Prayer and all age worship. Occasional Midweek services took place through the year.

The parish donates to local and external causes, seeking to support the international Christian community in its mission wherever it serves. This year we began supporting Barnabas Aid, a worldwide programme to support believers who face trials where they live. We also support local charities, and continue to donate funds to Olo Diocese, and other overseas partners.

The parish continues to donate food and essentials to support local people in need supporting the Ballynahinch Foodbank. St Andrew's alongside St Ignatius Parish joined to fill over 80 shoe boxes with Christmas gifts for children overseas, as organised by Samaritan's Purse.

It has been our intention to awaken in one another our sense of the importance of a spiritual life for people, providing teaching, preaching, encouragements to study the bible and enabling fresh experiences of worship to enliven the heart.

Office bearers

Mr Colin McClintock has been Honorary Secretary of St. Andrew's for 10 years. He came to the role at a time when the parish was facing several major projects, and has played a major part in the repair of the internal windows, the refurbishment of the Church Hall, the creation of the new graveyard paths, the careful management of vestry business and the distribution of invitations to Christmas and Easter Services. He would be the first to say that he was only able to do this with the assistance of others, but his role has been pivotal, and the trustees of St Andrew's hereby express their appreciation. He has indicated his intention to step down from the secretary's role at the Easter Vestry meeting.

Mrs Ruth Watson has been St Andrew's Honorary Treasurer for almost 10 years. She has brought her care and attention to ensure our books are well-kept, and has faithfully presented her report to the Easter Vestry. With its clarity and explanation, it has been a valued part of our church management programme. She has indicated that her current report (for 2024) is her final one. We thank her for her generous support, and we express here her appreciation for Mr Francis Buchanan who has been auditing the accounts for several years.

We do not name those involved with handling cash week by week - certainly not in a public space such as this report - but they too are deeply valued by the trustees,

Church Halls

Groups and organisations using the Church Halls encourage physical activity, community building, education and/or spiritual growth. We thank them for their care of the property they use and for the contributions towards the expenses of the parish each year. Other hall users, likewise, support the parish.

Killaney has appointed a Hall Team to encourage more widespread use of the facility and we have been pleased to see a small number of groups in the community using this from time to time.

To defray running costs such as heating, lighting, cleaning and maintenance, fees were charged for the use of halls by external groups. Other hall users contributed to the expenses as noted.

For the protection of children, the Church of Ireland Safeguarding Trust regulations are applied for every instance where children or vulnerable adults are part of the church's life. This is part of the agenda of every vestry meeting. The Panel was restructured and enlarged during the year to serve both St Andrew's and St Ignatius.

Care of Property

The Graveyard at Killaney was improved with the addition of two extra paths, the removal of a rocky outcrop, and the re-sowing of the topsoil. It has drawn praise from those using the graveyard for burials and for visiting. The internal and external lighting is now more energy efficient and brighter. The weekly volunteer cleaning has enabled the building to be fit for use in worship and to make it ready for times of joy or sorrow. We are indebted to our wardens, glebe wardens and honorary secretary for managing these important projects.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of our parishes is to support the advancement of the Christian religion by promoting, through the work of the parishes, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole, and offering support for those needing help, are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, each parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of the parish.

Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Trustee Matters

Apart from the rector, who is a trustee, no trustees benefitted financially from the work of the parish. A family member of one trustee was paid for gardening work in Killaney. During the year the person playing the role of people's church warden changed as noted above.

General reserves

While the parishes have no specified accounts to hold reserves, it has been our intention to keep a 'decent' sum in abeyance for any sudden emergencies.

Going Concern

The trustees of the parish have reviewed the anticipated expenditure for the year ahead and are satisfied that there are adequate funds in place to ensure that they can continue their activities, and that the financial statements for the year ended 2024 can be signed off as a going concern. The trustees pay tribute to our Honorary Treasurer for diligent work throughout yet another year, and for preparation of the attached accounts.

Independent Examiner's Report to the Charity Trustees of Killaney Parish Church

I report on the accounts of the Church for the year ended 31 December 2024, which are set out on the attached pages.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008 (The Charities Act)

It is my responsibility to:

- Examine the accounts
- State whether particular matters have come to my attention.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records.

As an independent/unqualified auditor I am satisfied that the attached Financial Report is a fair reflection of the financial state of Killaney Parish Church. I have discussed any matters arising with the Treasurer and I am satisfied with the outcomes.


Francis Buchanan

25 / 03 / 2025.

Receipts and Payments Account for the year ended 31 December 2024

	Note	Total 2024 £	Total 2023 £
<u>Receipts</u>			
Donations and plate collection		26,387.95	22,557.36
Proceeds of Fund Raising Events	3	0.00	432.00
Bank and Deposit interest		228.97	210.13
Rental of premises		44.00	747.00
Allocation of Graves		22,675.00	24,175.00
Other Receipts		850.17	12,055.10
Gift Aid Receipt		0.00	15,216.20
<u>Total Receipts</u>		<u>50,186.09</u>	<u>75,392.79</u>
<u>Payments</u>			
Salaries		14,280.24	15,015.27
Diocesan Costs/Assessment		2,674.10	2,830.10
Church Running Costs		21,932.21	28,295.13
Administration Costs	4	0.00	0.00
Charitable Donations	3	500.00	2,132.00
Payments by Parish Organisations		0.00	0.00
Grass Cutting		1,690.00	1,820.00
Bank Fees		154.74	164.53
<u>Total Payments</u>		<u>41,231.29</u>	<u>50,257.03</u>
Excess of Receipts over Payments for the year On Behalf of the Trustees		<u>8,954.80</u>	<u>25,035.76</u>
Trustee 1			
Trustee 2			

Statement of Assets and Liabilities as at 31 December 2024

		Total 2024 £	Total 2023 £
Cash Funds			
Current Accounts		99,113.75	88,504.91
Deposit Accounts		1,817.71	2,076.97
Total Cash Funds	2	100,931.46	90,581.88

Investment Assets			
Investments in RCB/CIT Unit Trusts		12,923.68	11,787.92
Total Investment Assets		12,923.68	11,787.92

Assets retained for the Parish's own use			
Fixtures and Fittings	1		
Total Assets retained for the Parish's own use			

On Behalf of the Trustees

Mr Colin McClintock _____

Rev Stephen Lowry _____

Notes to the financial statements for the year ended 31 December 2024

1.Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a)Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b)Statement of Assets and Liabilities

(I)*Assets retained for the Parish's own use*

The assets of the Parish, retained for its own use comprise:-

- Church Building and Graveyard
- Parish Centre
- Fixtures and Fittings

The Church Building and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

There are no reliable records of the Parish Centre's cost of construction and a valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

Fixtures and Fittings are deemed to be recognised if greater than £5,000 in value.

(II)*Investments*

Fixed asset investments comprising investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date.

2.Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	90,581.88
Receipts for the Year	50,186.09
Payments for the Year	(41,231.29)
Timing difference between lodging and presentation of cheques	1,394.78
Total Cash Funds at end of the year	<u>100,931.46</u>

3.Collections for Third Parties

	2024	2023
	£	£
Bishops' Appeal	0.00	332.00
CMS Ireland	200.00	1,800.00
Community First Responders	100.00	0.00
The Leprosy Mission	200.00	0.00

The above amounts have been included in Receipts for the year under "Proceeds from Fund Raising Events" and in Payments for the year under "Charitable Donations".

4.Governance Costs

Governance costs of £0.00 were incurred during the year. These fees would usually relate to fees paid to the independent examiner, however in 2024 our 2023 accounts were examined free of charge. Governance costs are included within Administration costs in the Receipts and Payments Accounts.

The Trustees of the parish are grateful to the independent auditor for the thorough examination of the accounts.

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Accounts

Receipts and Payments Account for the year ended 31 December 2023

	Note	Total 2023 £	Total 2022 £
<u>Receipts</u>			
Donations and plate collection		22,557.36	20,786.05
Proceeds of Fund Raising Events	3	432.00	25.00
Bank and Deposit interest		210.13	163.44
Rental of premises		747.00	0.00
Allocation of Graves		24,175.00	11,860.00
Other Receipts		12,055.10	21,563.82
Gift Aid Receipt		15,216.20	0.00
<u>Total Receipts</u>		<u>75,392.79</u>	<u>54,398.31</u>
<u>Payments</u>			
Salaries		15,015.27	14,413.20
Diocesan Costs/Assessment		2,830.10	2,918.02
Church Running Costs		28,295.13	33,283.35
Administration Costs	4	0.00	0.00
Charitable Donations	3	2,132.00	1,000.00
Payments by Parish Organisations		0.00	0.00
Grass Cutting		1,820.00	1,820.00
Bank Fees		164.53	146.99
<u>Total Payments</u>		<u>50,257.03</u>	<u>53,581.56</u>
Excess of Receipts over Payments for the year On Behalf of the Trustees		<u>25,035.76</u>	<u>816.75</u>
Trustee 1			
Trustee 2			

Statement of Assets and Liabilities as at 31 December 2023

		Total 2023 £	Total 2022 £
Cash Funds			
Current Accounts		88,504.91	63,549.18
Deposit Accounts		2,076.97	2,084.62
Total Cash Funds	2	90,581.88	65,633.80

Investment Assets			
Investments in RCB/CIT Unit Trusts		11,787.92	11,265.87
Total Investment Assets		11,787.92	11,265.87

Assets retained for the Parish's own use			
Fixtures and Fittings	1		
Total Assets retained for the Parish's own use			

On Behalf of the Trustees

Mr Colin McClintock _____

Rev Stephen Lowry _____

Notes to the financial statements for the year ended 31 December 2023

1.Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

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Fixtures and Fittings are deemed to be recognised if greater than £5,000 in value.

(II)*Investments*

Fixed asset investments comprising investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date.

2.Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	65,633.80
Receipts for the Year	75,392.79
Payments for the Year	(50,257.03)
Timing difference between lodging and presentation of cheques	(187.68)
Total Cash Funds at end of the year	<u>90,581.88</u>

3.Collections for Third Parties

	2023	2022
	£	£
Bishops' Appeal	332.00	0.00
CMS Ireland	1,800.00	0.00

The above amounts have been included in Receipts for the year under "Proceeds from Fund Raising Events" and in Payments for the year under "Charitable Donations".

4.Governance Costs

Governance costs of £0.00 were incurred during the year. These fees would usually relate to fees paid to the independent examiner, however in 2023 our 2022 accounts were examined free of charge. Governance costs are included within Administration costs in the Receipts and Payments Accounts.

The Trustees of the parish are grateful to the independent auditor for the thorough examination of the accounts.

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Annual report

Killaney Parish Church

St Andrew's

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2023

Charities Number: 103322

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Killaney Parish Church

References and administrative details

Charity Name: Killaney Parish Church
Charity Registration Number: 103322
Contact Address: 21 Church Road, Lisburn, County Antrim, BT27 6UP

Trustees

Regis Calard	Adrian Cousins	Ann McKeown
Fiona Chew	Gary Crothers	Stephen Lowry
James Chew	Pamela Foreman	Marie Mack
Bill Connor	David Gill	Norman May
Florence Coulter	Johnny Gray	Colin McClintock

Principal Office-bearers

Clergy: Rev Stephen Lowry
Church Warden – Rector: Adrian Cousins
Church Warden – People: Ann McKeown to 11/2023 David Gill from 12/2023
Glebewarden – Rector: Gary Crothers
Glebewarden – People: Norman May
Honorary Secretary: Colin McClintock
Honorary Treasurer: Ruth Watson
Independent Examiner: Francis Buchanan

Bankers

Danske Bank

62-66 Bow Street

Lisburn

BT28 1YS

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2023

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Killaney Parish Church for the year ended 2023.

Ministry

Throughout the year the parish seeks to provide a pastoral presence through the ministry of the rector, readers and volunteers. We pay tribute to Mrs Marlene Moore and Mr Keith Shaw, our Diocesan Readers and Mrs Jenny Montgomery and Mr Raymond Scott our Parish Readers. We thank all who read lessons, manage screens, welcome worshippers, teach Sunday Club, serve refreshments and tidy the buildings before and after worship.

The Parish Magazine - CROSSROADS - is made freely available to all. It is published and printed from the church office and we are indebted to Mrs Jenny Eralp for its production. A version is added to the church website in easily readable pdf format. We thank all who contribute, edit, distribute and read the magazine.

The parish continued to donate food and essentials to support people in need: We supported Ballynahinch Foodbank. We filled 30 shoe boxes with Christmas gifts for children overseas, as organised by Samaritan's Purse.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of our parishes is to support the advancement of the Christian religion by promoting, through the work of the parishes, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, the Parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Parish.

Achievements, Performance & Public Benefit

St Andrew's Church is a nineteenth century listed (B2) building with simple plain and coloured glass windows surrounding a traditional worship place. With seating for up 120 people it provides the location for a weekly service for the community, as well as the location of weddings and funerals for people with and without pre-existing connections to the parish.

The main service in Killaney each week reflects a monthly cycle, which includes a Parish Communion service, services of Sunday Morning Prayer and all age worship.

Our services have been accompanied throughout the year by both Mr Brian and Mrs Helen Mulholland as they combine talents to worship God with us each Sunday. It has been great to have them on the team and to see a new organ installed in St Andrew's. During the year an outdoor service for Children's Day took place. Later in the year a Community Christmas Tree was decorated and lit following a community gathering with carols and musicians. Christmas Cards produced by a worshipper were distributed to local homes in Boardmills welcoming them to a Combined Carol Service at St Andrew's. This drew a large congregation from both parishes and the surrounding district. A new small group from both parishes - the Men's Choir - sang at the service.

The parish seeks to support the international Christian community in its mission wherever it serves. To this end we support local charities and have donated funds to Olo Diocese, in South Sudan, to help them provide a mill to help local people grind meal safely adjacent to their homes, so avoiding a potentially perilous journey for the women of the community to prepare food for their families.

A diocesan programme enabled international members of a SOMA team, Sharing of Ministries Abroad, to spend a few days in our parish in June, and we are indebted to them for their ministry so freely given to us. God uses ordinary people in wonderful ways, as they open their lives to his unique call upon them.

A visit from the leaders of the church in Olo, Bishop and Mrs Obed Andrew Tandema, was a highlight for us in 2023.

It has been our intention to awaken in one another our sense of the importance of a spiritual life for people, providing teaching, preaching, encouragements to study the bible and enabling fresh experiences of worship to enliven the heart.

Church Halls

We use the Church Hall to encourage, efforts to build and support the local community, for spiritual education and growth.

Killaney's Hall Team seeks to encourage more widespread use of the facility and has been pleased to see a small number of groups in the community using it from time to time. To defray running costs such as heating, lighting, cleaning and maintenance, fees were charged for the use of halls by external groups. Other hall users contributed to the expenses as noted.

For the protection of children, the Church of Ireland Safeguarding Trust regulations are applied for every instance where children or vulnerable adults are part of the church's life.

Care of Property

The Bell Tower at Killaney has required some interior maintenance and the final repairs to windows have been completed. The weekly volunteer cleaning has enabled the building to be ever ready for use to assist in e.g. time of joy or sorrow. The graveyard path project reached a critical point at the end of the year and we anticipate extensive work taking place in the first part of 2024. This is for the safety, convenience and appearance of the graveyard for all users. The lighting in the church was making great demands on our electricity supply and all the lights in use have been replaced with more modern fittings and lower wattage bulbs. We are indebted to our wardens, glebe wardens and Hon secretary for managing these important projects. The programmed refurbishment of exterior windows needing such action was completed.

Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Trustee Matters

Apart from the rector, who is a trustee, no trustees benefitted financially from the work of the parish. A family member of one trustee was paid for gardening work in Killaney. During the year the person playing the role of people's church warden changed as noted above.

General reserves

While the parishes have no specified accounts to hold reserves, it has been our intention to keep a 'decent' sum in abeyance for any sudden emergencies.

Going Concern

The trustees of the parish have reviewed the anticipated expenditure for the year ahead and are satisfied that there are adequate funds in place to ensure that they can continue their activities, and that the financial statements for the year ended 2023 can be signed off as a going concern. The trustees pay tribute to our Honorary Treasurer for diligent work throughout yet another year, and for preparation of the attached accounts.

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Annual return

Independent Examiner's Report to the Charity Trustees of Killaney Parish Church

I report on the accounts of the Church for the year ended 31 December 2023, which are set out on the attached pages.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008 (The Charities Act)

It is my responsibility to:

- Examine the accounts
- State whether particular matters have come to my attention.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records.

As an independent/unqualified auditor I am satisfied that the attached Financial Report is a fair reflection of the financial state of Killaney Parish Church. I have discussed any matters arising with the Treasurer and I am satisfied with the outcomes.


Francis Buchanan

9/05/24.

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Accounts

Receipts and Payments Account for the year ended 31 December 2022

	Note	Total 2022 £	Total 2021 £
<u>Receipts</u>			
Donations and plate collection		20,786.05	18,560.05
Proceeds of Fund Raising Events	3	25.00	245.00
Bank and Deposit interest		163.44	146.55
Rental of premises		0.00	0.00
Allocation of Graves		11,860.00	15,925.00
Other Receipts		21,563.82	1,149.79
Gift Aid Receipt		0.00	0.00
<u>Total Receipts</u>		<u>54,398.31</u>	<u>36,026.39</u>
<u>Payments</u>			
Salaries		14,413.20	12,273.00
Diocesan Costs/Assessment		2,918.02	2,162.02
Church Running Costs		33,283.35	7,147.81
Administration Costs	4	0.00	0.00
Charitable Donations	3	1,000.00	350.00
Payments by Parish Organisations		0.00	0.00
Grass Cutting		1,820.00	2,600.00
Bank Fees		146.99	76.94
<u>Total Payments</u>		<u>53,581.56</u>	<u>24,609.77</u>
Excess of Receipts over Payments for the year		<u>816.75</u>	<u>11,416.62</u>

On Behalf of the Trustees

Trustee 1

Trustee 2

Statement of Assets and Liabilities as at 31 December 2022

		Total 2022 £	Total 2021 £
Cash Funds			
Current Accounts		63,549.18	65,520.48
Deposit Accounts		2,084.62	6.17
Total Cash Funds	2	65,633.80	65,526.65

Investment Assets			
Investments in RCB/CIT Unit Trusts		11,265.87	12,859.78
Total Investment Assets		11,265.87	12,859.78

Assets retained for the Parish's own use			
Fixtures and Fittings	1		
Total Assets retained for the Parish's own use			

On Behalf of the Trustees

Mr Colin McClintock

Rev Stephen Lowry

Notes to the financial statements for the year ended 31 December 2022

1. Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(I) *Assets retained for the Parish's own use*

The assets of the Parish, retained for its own use comprise:-

- Church Building and Graveyard
- Parish Centre
- Fixtures and Fittings

The Church Building and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

There are no reliable records of the Parish Centre's cost of construction and a valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

Fixtures and Fittings are deemed to be recognised if greater than £5,000 in value.

(II) *Investments*

Fixed asset investments comprising investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date.

2. Reconciliation of Cash Funds

£

Total Cash Funds at Beginning of the year	65,526.65
Receipts for the Year	54,398.31
Payments for the Year	(53,581.56)
Timing difference between lodging and presentation of cheques	(709.60)
Total Cash Funds at end of the year	<u>65,633.80</u>

3. Collections for Third Parties

	2022	2021
	£	£
Bishops' Appeal	0.00	0.00
Christian Aid	0.00	0.00

The above amounts have been included in Receipts for the year under "Proceeds from Fund Raising Events" and in Payments for the year under "Charitable Donations".

4. Governance Costs

Governance costs of £0.00 were incurred during the year. These fees would usually relate to fees paid to the independent examiner, however in 2022 our 2021 accounts were examined free of charge. Governance costs are included within Administration costs in the Receipts and Payments Accounts.

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Annual report

Killaney Parish Church

St Andrew's

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2022

Charities Number: 103322

Contents

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Killaney Parish Church

References and administrative details

Charity Name: Killaney Parish Church
Charity Registration Number: 103322
Contact Address: 21 Church Road, Lisburn, County Antrim, BT27 6UP

Trustees

Regis Calard	Gary Crothers	Stephen Lowry
Fiona Chew	Pamela Foreman	Maire Mack
James Chew	David Gill	Norman May
Bill Connor	Johnny Gray	Colin McClintock
Florence Coulter	Betty Green	
Adrian Cousins	Margaret Harrison	

Principal Office-bearers

Clergy:	Rev Stephen Lowry
Church Warden – Rector:	Marie Mack
Church Warden – People:	Adrian Cousins
Glebewarden – Rector:	Gary Crothers
Glebewarden – People:	Norman May
Honorary Secretary:	Colin McClintock
Honorary Treasurer:	Ruth Watson
Independent Examiner:	Francis Buchanan

Bankers

Danske Bank
62-66 Bow Street
Lisburn
BT28 1YS

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Killaney Parish Church for the year ended 2022.

2022

The celebration of Her Majesty Queen Elizabeth's Platinum Jubilee was a highlight of the year and drew young and old to church and to celebratory meals to mark this unequalled reign. It was with great sadness that just a few months later, in early September, that we gathered again to give thanks to almighty God for her life and to pray for her family in their loss. So much of the country wept as this immense era came to an end.

We began to pray for "Charles, our king" in our anglican rites and, for many of us, the words did not come easy. This year will be long remembered.

A year of steady progress has seen numbers at worship strengthen a little, and participation in the routine catering events return to normal. The spectre of the pandemic has subsided from most people's minds, though the sorrows and losses it brought to many remain painful and sad memories.

A small but significant number of relatively healthy and formerly active parishioners continue to hold back in their participation, and we are looking for ways to help them return to the life of the parishes they love. Worshipping in the company of other believers has always been a key part of our Christian journey and must be paramount in our discipleship.

Killaney

There were no new additional members in our General Vestry, but, sadly, a number of long term dedicated members have reached the end of their life among us, and we thank God for their memory and their support of the life of St Andrew's.

The initiation of a new Donations Policy in Killaney Parish has seen the vestry undertake to reflect the generosity of parishioners to the parish with proportionate gifts to causes which reflect the values we hold dear. The outcome of this policy may be seen in the financial report.

Ministry

We have been blessed in worship at our parishes by our supporting organists, especially in 2022, on a more regular basis, by Mr Brian Mulholland. Twice a month or more he has helped us worship God in music and song. The Carol Service at the end of the year was a blessing to us all.

In Killaney a new phenomenon of power-cuts affected public worship on a number of occasions. We were unable to identify the new potential cause in the local neighbourhood, but after many representation to the power supplier a higher rated circuit breaker was placed in the local transformer from which our church and neighbouring properties draw power. We await the success of the remedy to be evident by having no more interruptions to worship. The electrical failure at our Service of Lessons and Carols brought a reaction of quiet determination typical of the people from both parishes who were present for our first Joint Carol Service.

Our experience of Holy Communion remains much as it has done since the pandemic arrived but, with people more relaxed about participation, the changes have become widely accepted as the new normal. We are indebted to those who have assisted us, particularly the church wardens, in making the receipt of bread and wine at the Communion Table a safe possibility again.

Throughout the year the parish seeks to provide a pastoral presence through the ministry of the rector, readers and volunteers. We pay tribute to Mrs Marlene Moore and Mr Keith Shaw, our diocesan readers and Mrs Jenny Montgomery, our Parish Reader. The Lesson readers in Carryduff, ably managed by Mrs Joan Nevin, and in Killaney by Mrs Marie Mack, play a vital role in helping people feel that God's word is a word for all. We thank all who read lessons, manage screens, welcome worshippers and tidy the buildings afterwards.

Members of the community admitted to hospital or suffering bereavements have been encouraged to make contact with the church and their spiritual needs are addressed. Whether or not they are active members of the parish, we have sought to help people in their need.

At sad times in people's lives the parishioners continue to support families in their times of loss, often providing refreshments along with a sensitive welcome to those attending funeral services.

Communication

Good communication is vital to help any organisation or family thrive. As a church family we need to give communication a high priority. Of course producing useful materials is only worthwhile when members make use of it.

The trustees (vestry) will be reflecting on the use and format of the magazine, website, notice boards and social media in the months ahead of us and we will value your input.

The Parish Magazine - CROSSROADS - is made available on the church website in easily readable pdf format before it appears in print or via email. We are indebted to our contributors and encourage them in their role of sharing their news with the congregations.

A carefully managed database contains contact records of people on our church records. This is used for the purpose of issuing monthly magazines and maintaining records of contributors' addresses. In 2022 parishioners have begun donating food and essentials to Ballynahinch Foodbank on a monthly basis to assist this local organisation in their support of local people going through difficult times.

We filled a number of shoe boxes with Christmas gifts for children overseas, as organised by Samaritan's Purse.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion. The principal function of Killaney Parish is to support the advancement of the Christian religion by promoting, through the work of Killaney Parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, Killaney Parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Killaney Parish.

Achievements, Performance & Public Benefit

St Andrew's Church is a nineteenth century listed (B2) building with simple plain and coloured glass windows surrounding a traditional worship place. With seating for up 120 people it provides the location for a weekly service for the community, as well as the location of weddings and funerals for people with and without pre-existing connections to the parish.

One main service each week reflects a monthly cycle, including a Parish Communion service, services of Sunday Morning Prayer and all age worship.

It has been our intention to awaken in one another our sense of the importance of a spiritual life for people, providing teaching, preaching, encouragements to study the bible and enabling fresh experiences of worship to enliven the heart.

Hall Use

Our church hall was virtually unused in 2021 due to Covid. This gave the parish an opportunity and stimulus to reflect on the viability and usefulness of the hall, and a project was undertaken, successfully, to obtain a grant from DAERA to help refurbish the property. This work was due to commence in March 2022.

Our hall programme is designed to encourage physical activity, community building and spiritual growth. The car park is also used by local families while a school bus collects and delivers children there safely each day.

To defray running costs such as heating, lighting, cleaning and maintenance, donations for heating and lighting are requested of hall users.

For the protection of children, the Church of Ireland Safeguarding Trust regulations are applied for every instance where children or vulnerable adults are part of the church's life.

Property and Maintenance

The graveyard continues to provide a significant source of income beyond gifts by regular subscribers.

As part of a cycle of work further cast iron windows were removed for repair and to be replaced on completion. Specifications for the planned placement of new paths in the graveyard were developed.

While parking for disabled spaces is not commensurate with the visual appearance of the church and car park, areas adjacent to both the church doors and hall doors are left vacant for such usage where needed. A portable ramp is provided for the use of wheelchair users to come into the church building and is regularly put in place for them.

Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 2022 can be signed off as a going concern.

LISBURN/Killaney & Carryduff/St.Andrew, Killaney/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 103322

Annual return

Independent Examiner's Report to the Charity Trustees of Killaney Parish Church

I report on the accounts of the Church for the year ended 31 December 2022, which are set out on the attached pages.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008 (The Charities Act)

It is my responsibility to:

- Examine the accounts
- State whether particular matters have come to my attention.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records.

As an independent/unqualified auditor I am satisfied that the attached Financial Report is a fair reflection of the financial state of Killaney Parish Church. I have discussed any matters arising with the Treasurer and I am satisfied with the outcomes.



Francis Buchanan

25/04/23.