

# St John Vianney Youth Centre

Northern Ireland · Charity number 103296

## Details

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**Status** Overdue

**Registered** 2016-07-14

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 24 Alfred Street  
Belfast  
BT2 8EN

**Phone** 07775760168

**Email** [stjvyc@yahoo.ie](mailto:stjvyc@yahoo.ie)

## Activities

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**Purposes:** The Objects of the Charity are for the public benefit: I To further the personal, social, educational and spiritual development of all children and young people without distinction of gender, sexual orientation, ethnicity, political or religious opinion particularly within the below detailed area of benefit and generally within the geographical area of the Diocese of Down and Connor with the object of enriching their lives in a safe and appropriate environment; II To encourage young people to active and responsible participation in the life of the faith community and society including but not exclusively through affiliation with and participation in the programmes of the Down and Connor Youth Commission.

**What the charity does:** The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Community development, Counselling/support, Cross-border/cross-community, Education/training, Playgroup/after schools, Religious activities, Sport/recreation, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), Community safety/crime prevention, General public, Interface communities, Older people, Parents, Voluntary and community sector, Volunteers, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2019-03-31	£194,075	£186,294	£0	13

## Trustees

Name	Role	Appointed
Miss Georgina Bluck		
Miss Rachel Hawkins		
Mr Niall Murray		
Mrs Theresa Hawkins		
Rev Thomas Mcglynn		

**St John Vianney Youth Centre**

Northern Ireland - Charity number 103296

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# Accounts

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St John Vianney Youth Centre	No (if any)	
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## Receipts and payments accounts

<b>For the period from</b>	Period start date 01-Apr-18	<b>To</b>	Period end date 31-Mar-19	
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Education Authority	-	169,476	-	169,476	128,604
T;BUC	-	6,222	-	6,222	777
Youth Justice	-	4,896	-	4,896	4,999
BCC Urcity 2	-	450	-	450	-
Active Communities grant	-	200	-	200	430
Engage with Age	-	167	-	167	-
DfC AIVC Small Grants	-	-	-	-	4,000
Executive Office	-	-	-	-	1,110
BCC Comm. Safety Partnership	-	-	-	-	412
Subscriptions, Donations etc...	12,664	-	-	12,664	14,471
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>12,664</b>	<b>181,411</b>	<b>-</b>	<b>194,075</b>	<b>154,803</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>12,664</b>	<b>181,411</b>	<b>-</b>	<b>194,075</b>	<b>154,803</b>
<b>A3 Payments</b>					
Cost of charitable activities	4,883	181,411	-	186,294	154,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,883</b>	<b>181,411</b>	<b>-</b>	<b>186,294</b>	<b>154,000</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,883</b>	<b>181,411</b>	<b>-</b>	<b>186,294</b>	<b>154,000</b>
<b>Net of receipts/(payments)</b>	<b>7,781</b>	<b>-</b>	<b>-</b>	<b>7,781</b>	<b>803</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,423	-	-	2,423	-
<b>Cash funds this year end</b>	<b>10,204</b>	<b>-</b>	<b>-</b>	<b>10,204</b>	<b>803</b>

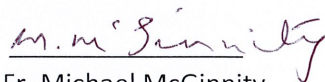


**St. John Vianney Youth Centre Current Account**

**Receipts and Payments Account for Year ending 31 March 2019**

	Year ending 31 March 2019		Year ending 31 March 2018	
	£	£	£	£
<b>Receipts</b>				
Grants (See note 3)	181,411		140,332	
Subscriptions and Donations	12,664		14,471	
<b>Total Receipts</b>		<u>194,075</u>		<u>154,803</u>
<b>Payments</b>				
Salaries, Wages and volunteer expenses	101,868		101,879	
Activities and Residentials	29,735		19,700	
Bursary	13,812		5,033	
Travel	9,358		6,298	
Youth Equipment	6,631		5,055	
Food	6,015		3,833	
Servicing and repairs	5,605		1,423	
Heat and Light	3,654		3,238	
Stationery and promotion	2,773		662	
Rent	1,613		1,933	
Insurance	1,478		1,316	
Cleaning	1,096		1,057	
Telephone	748		672	
Accountant's fees	645		0	
Commercial Waste Collection	355		355	
Training	269		0	
Water	246		118	
Bank and credit card fees	242		290	
Television Licence	151		147	
Room Hire	0		600	
Miscellaneous	0		392	
<b>Total payments</b>		<u>186,294</u>		<u>154,000</u>
<b>Surplus / (Deficit) for the year</b>		<u>7,781</u>		<u>803</u>
Bank and cash balance at start of year		<u>2,423</u>		<u>1,620</u>
Bank and cash balance at end of year		<u>10,204</u>		<u>2,423</u>

Approved by:



Fr. Michael McGinnity

Chairman

Date: 28 January 2020



ST JOHN VIANNEY YOUTH CENTRE  
YEAR ENDED 31 MARCH 2019

SUMMARY STATEMENT OF FINANCIAL ACTIVITIES (SOFA)

	REST. EA £	REST. T:BUC £	REST. YOUTH JUSTICE £	REST. BCC URCITY2 £	REST. ACTIVE COMMS £	REST. ENGAGE W/ AGE £	TOTAL REST £	UNREST SUBS. DONATIONS ETC £	TOTAL UNREST	TOTAL REST. AND UNREST.
INCOME	169476	6222	4896	450	200	167	181411	12664	12664	194075
EXPEND	169476	6222	4896	450	200	167	181411	4883	4883	186294
SURPLUS/ (DEFICIT) TRANSFERS	0	0	0	0	0	0	0	7781	7781	7781
ADJ BALANCE	0	0	0	0	0	0	0			
BALANCES B/F/W/D								2423	2423	2423
CLOSING BALANCES C/F/W/D	0	0	0	0	0	0	0	10204	10204	10204



**St John Vianney Youth Centre**

Northern Ireland - Charity number 103296

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# Accounts

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**St. John Vianney Youth Centre**

**Receipts and Payments Account for Year ending 31 March 2018**

	Year ending 31 March 2018		Year ending 31 March 2017	
	£	£	£	£
<b>Receipts</b>				
Grants	140,332		45,363	
Subscriptions and Donations	14,471		10,683	
Bank Reimbursements / Interest	0		<u>75</u>	
<b>Total Receipts</b>		<u>154,803</u>		<u>56,121</u>
<b>Payments</b>				
Salaries, Wages and volunteer expenses	101,879		14,451	
Activities and Residentials	19,700		13,070	
Travel	6,298		5,013	
Youth Equipment	5,055		9,735	
Bursary	5,033		0	
Food	3,833		3,063	
Heat and Light	3,238		3,174	
Rent	1,933		1,400	
Servicing and repairs	1,423		1,227	
Insurance	1,316		919	
Cleaning	1,057		303	
Telephone	672		789	
Stationery and promotion	662		1,505	
Room Hire	600		0	
Miscellaneous	392		440	
Commercial Waste Collection	355		348	
Bank and credit card fees	290		168	
Television Licence	147		146	
Water	118		242	
Training	0		50	
<b>Total payments</b>		<u>154,000</u>		<u>55,943</u>
<b>Surplus / (Deficit) for the year</b>		<u>803</u>		<u>178</u>
Bank and cash balance at start of year		<u>1,620</u>		<u>1,442</u>
Bank and cash balance at start of year		<u>2,423</u>		<u>1,620</u>

ST JOHN VIANNEY YOUTH CENTRE  
YEAR ENDED 31 MARCH 2018

SUMMARY STATEMENT OF FINANCIAL ACTIVITIES (SOFA)

	REST. EA	REST. YOUTH JUSTICE	REST. DFC A/C	REST. EXECUTIVE OFFICE	REST. TBUC	REST. ACTIVE COMMS.	REST. BCC SAFETY	TOTAL REST.	UNREST. SUBS. DONATIONS ETC	TOTAL UNREST.	TOTAL REST. AND UNREST.
	£	£	£	£	£	£	£	£	£	£	£
INCOME	128604	4999	4000	1110	777	430	412	140332	14471	14471	154803
EXPEND	128604	4999	4000	1110	777	430	412	140332	13668	13668	154000
SURPLUS/ (DEFICIT)	0	0	0	0	0	0	0	0	803	803	803
TRANSFERS											
ADJ BALANCE	0	0	0	0	0	0	0	0			
BALANCES B/FWD										1620	1620
CLOSING BALANCES C/FWD	0	0	0	0	0	0	0	0		2423	2423

**St John Vianney Youth Centre**

Northern Ireland - Charity number 103296

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# Annual report

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Charity registration No. 103296

**ST JOHN VIANNEY YOUTH CENTRE  
ANNUAL REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2018**

# ST JOHN VIANNEY YOUTH CENTRE

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**ST JOHN VIANNEY YOUTH CENTRE**  
**LEGAL AND ADMINISTRATIVE INFORMATION**

**Trustees**

Very Rev Michael Mc Ginnity PP  
Mr Brian Gibson  
Miss Rachel Hawkins  
Mrs Theresa Hawkins  
Mr Pat Mc Carthy  
Mr Keith Mc Caugherty  
Mr Brendan Carson

**Charity number** 103296

**Principal address** 13 River Terrace  
Ormeau Road  
Belfast  
BT7 2EN

**Bank** Bank of Ireland  
4-8 High Street  
Belfast  
BT1 2BA

**ST JOHN VIANNEY YOUTH CENTRE**  
**TRUSTEE'S REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2018**

The Trustees present their report and accounts for the year ended 31<sup>st</sup> March 2018.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's constitution, the Charities Act (Northern Ireland) 2008 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)", applicable from 1 January 2016.

**Objectives and activities**

The charity's objects are the provision, maintenance and promotion of facilities and activities of a social, spiritual, educational and recreational nature with the objective of improving the conditions of life of children and young people without distinction of sex, political, religious or other opinion.

St John Vianney Youth Centre aims to broaden the horizons and life expectations of our children and young people and assist them to become active citizens in their community and beyond into the wider world around them.

The management committee have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

During the year the charity undertook a number of outcome-based programmes aimed at broadening the spiritual, educational and recreational outlook of its members. Some of these programmes included:

- Generic / extended provision
- Educational support programme
- Summer intervention programme
- Intergenerational programme
- Outreach / detached work
- Youth justice – choices programme
- T:Buc programmes
- Inclusion work (NAS)
- Volunteer programme
- Drugs and Alcohol awareness programme

- Anti-Social behaviour awareness programme
- Sport and fitness programmes
- Multi-cultural awareness project
- British Red cross First Aid sessions
- Residential opportunities
- International residential opportunity (Romania)
- Young Men's Programme
- Young women's Programme
- Positive Relations Project
- Positive mental health project
- Healthy eating programmes
- CSE Programmes
- Transition (Bounce Back) Programme
- Youth forums
- Youth support Worker Qualification
- Health and well-being projects
- The enviro Project
- Bullying stops here programme
- Connections project
- Personal & Social development programme
- Social Outings

### **Achievements and performance**

St John Vianney Youth centre ran a total of 35 separate programmes during the year and on completion of the various programmes 317 certificates were awarded to the participating young people and volunteers.

Some of the main achievements during the year were:

- 274 young people were registered as regular members of the youth centre.
- 200+ young people participated in the summer intervention programme.

- 8 young people and 2 staff participated in an international project to Romania.
- Extended opening which allowed the centre to operate at key weekend times and provide vital outreach work within the area.

### **Staff training and development**

During the year the staff of the charity receive appropriate training and development to assist in their delivery of service provision and meet the ever-changing needs of the beneficiaries.

The staff were involved in the following training:

- Youth Support Worker Qualification
- Diocesan Safeguarding Training
- Child Sexual Exploitation
- Designated Office Training

### **Partnerships**

St John Vianney Youth Centre worked alongside a number of other groups to support and complement the work of the charity and help to further its charitable purposes. We greatly appreciate the opportunity to work alongside and partner with the following organisations:

- Education Authority
- Youth Justice Agency
- St Malachy's Youth Centre
- Short Strand Community Forum
- LORAG
- Queens University
- University of Ulster
- The Youth Work Alliance
- South Belfast Area project
- East Belfast Area Project

- Active Communities
- Belfast City Council
- Belvoir Youth Centre
- Clarawood Youth Centre

### Financial review

The charity returned net incoming resources for the year of £803 (2017 £178) leaving unrestricted funds of £,423 (2017 £1,620) and restricted funds of £0 (2017 £0). The unrestricted funds are considered to be essential to provide sufficient funds to cover any unforeseen costs which may arise and fulfil legal obligations of the charity in the event that current levels of income are not maintained.

The charity uses facilities at 13 River Terrace, Ormeau Road, Belfast, BT7 2EN. In accordance with the policy of the Diocese of Down and Connor, title to the property is held by Diocese of Down and Connor Trustee, the sole trustee of Down and Connor Diocesan Trust.

Rent is charged at £1,613.00 per annum.

The management committee has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

### Structure, governance and management

The charity is a registered charity for taxation purposes.

The day to day affairs of the charity are carried out by the centre manager and controlled by a local management committee. The management committee who served during the year were:

Very Rev Michael Mc Ginnity pp  
 Mr Brian Gibson  
 Miss Rachel Hawkins  
 Mrs Theresa Hawkins  
 Mr Pat Mc Carthy  
 Mr Keith Mc Caugherty  
 Brendan Carson  
 Patricia Lavery ( Staff Rep.)

The trustees of the charity appoints the chairperson. The management committee appoints the treasurer and secretary and other officers as they decide.

St John Vianney Youth Centre is a charity which is registered with the HMRC and which is governed by the Down and Connor Youth Commission Youth Centre Constitution.

The management committee's report was approved by the Trustees.

*F. M. M. Sinnity*  
.....  
*Brendan Carson*  
.....

Trustees

Dated: ..... *28/1/2019* .....

The management committee are responsible for preparing the Management Committee's report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires that management committee to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the management committee are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The management committee is responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008, the Accounting and Reporting by Charities; Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# **Thompson & Company**

CHARTERED ACCOUNTANTS

ARTHUR THOMPSON. B.A. F.C.A.

186A KINGSWAY  
DUNMURRY  
BELFAST  
BT17 9AD

Our Ref: AT/468/at

T: (028) 9060 3202  
E: a.thompson1789@gmail.com

January 23, 2019

Mr Stevie Mulholland  
St John Vianney Youth Centre  
13 River Terrace  
BELFAST  
BT7 2EN

Dear Stevie

## **ACCOUNTS**

### **YEAR ENDED 31 MARCH 2018**

Further to our phone call today we enclose draf of the above.

We have made changes to the Trustees Report, including change of reference number.

If approved, the accounts should be signed by 2 Trustees on pages 6 and 9 and returned to us whereupon we will sign and return them.

If you have any queries on any of this please do not hesitate to get back to us.

Yours sincerely



THOMPSON & COMPANY

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**St John Vianney Youth Centre**

Northern Ireland - Charity number 103296

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# Annual return

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## **Independent examiner's report to the charity trustees of St John's Vianney Youth Centre**

I report on the accounts of the Centre for the year ended 31 March 2018, which are set out on the following pages.

### **Respective responsibilities of charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9) of the Charities Act
- State whether particular matters have come to my attention

### **Basis of Independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That the accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



**Arthur Thompson**

**Institute of Chartered Accountants in Ireland**

**186a Kingsway , Dunmurry**

**Bt17 9AD  
2018**

*28<sup>th</sup>* **JANUARY 2019**

**ST JOHN VIANNEY YOUTH CENTRE**

**Receipts and Payments account**

For the period from	01-Apr-17	To	31-Mar-18
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**Receipts and Payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>Voluntary Receipts</b>					
Education Authority	-	128,604	-	128,604	29,713
YouthJustice	-	4,999	-	4,999	5,000
DfC AIVC Small Grants	-	4,000	-	4,000	57
Executive Office	-	1,110	-	1,110	2,927
T.B.U.C.	-	777	-	777	500
Active Communities Grant	-	430	-	430	120
BCC - Comm. Safety Partnership	-	412	-	412	1,025
Dept. Foreign Affairs	-	-	-	-	4,907
BCC - St Patricks Day	-	-	-	-	734
BCC - Urcity2	-	-	-	-	380
Subscriptions, Donations etc	14,471	-	-	14,471	10,758
Shop Money	-	-	-	-	-
After School	-	-	-	-	-
Other	-	-	-	-	-
Rent	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>14,471</b>	<b>140,332</b>	<b>-</b>	<b>154,803</b>	<b>56,121</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>14,471</b>	<b>140,332</b>	<b>-</b>	<b>154,803</b>	<b>56,121</b>
<b>A3 Payments</b>					
Cost of Charitable Activities	13,668	140,332	-	154,000	-
Donations	-	-	-	-	-
Governance Costs	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Loan Repayment	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>13,668</b>	<b>140,332</b>	<b>-</b>	<b>154,000</b>	<b>55,943</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>13,668</b>	<b>140,332</b>	<b>-</b>	<b>154,000</b>	<b>55,943</b>
<b>Net of receipts/(payments)</b>	<b>803</b>	<b>-</b>	<b>-</b>	<b>803</b>	<b>178</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>1,620</b>	<b>-</b>	<b>-</b>	<b>1,620</b>	<b>1,442</b>
<b>Cash funds this year end</b>	<b>2,423</b>	<b>-</b>	<b>-</b>	<b>2,423</b>	<b>1,620</b>

