

Community Relations Forum Ltd

Northern Ireland · Charity number 103293

Details

Known as

CRF

Status

Received

Registered

2015-09-09

Register

[View on the Charity Commission for Northern Ireland register](#)

Contact

Address

Barron Hall
230 Antrim Road
Newtownabbey
County Antrim
BT36 7qx
BT36 7QX

Phone

02890 849314

Email

crforum@yahoo.co.uk

Activities

Purposes: The objects of the Company shall be to promote good community relations, the elimination of discrimination and the promotion of equality of opportunity, diversity, inter-cultural understanding and social harmony among all the residents of Newtownabbey and surrounding areas(the “area of benefit”) by associating together with those residents, the local authority and local agencies and voluntary and community organisations to develop and implement effective strategies to counter discriminatory attitudes, behaviour and harassment, advance education and provide information, advice and other related charitable forms of support.

What the charity does: The advancement of education,The advancement of citizenship or community development,The advancement of the arts, culture, heritage or science,The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity

How the charity works: Community development,Cross-border/cross-community,Cultural,Education/training,Heritage/historical

Who the charity helps: Adult training,Community safety/crime prevention,General public,Interface communities,Voluntary and community sector,Women

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£77,389	£55,215	£0	1

Trustees

Name	Role	Appointed
Mr Stephen Scott		
Mrs Jacqueline Barrow		

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Accounts

Company registration number: NI610148

**Community Relations Forum Ltd
Company limited by guarantee**

Unaudited financial statements

31 March 2025

**Community Relations Forum Ltd
Company limited by guarantee**

Contents

	Page
Trustees and other information	1
Trustees report	2 - 3
Independent Examiners report	4 - 5
Statement of income and retained earnings	6
Statement of financial position	7 - 8
Notes to the financial statements	9 - 12

**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2025**

Trustees	J Barrow S Scott
Secretary	J Barrow
Company number	NI610148
Registered office	Barron Hall 230 Antrim Road Newtownabbey BT36 7QX
Accountants	Allen Fleming Old Bank House 161-163 Upper Lisburn Road Belfast BT10 0LJ

**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2025**

Achievements and Performance

This has been a very busy year for CRF, with the Barron Hall being opened 5 days and sometimes 6 days a week. At the moment we are open 4 nights a week from 9 am to 9 pm and will stay open other nights if asked.

April saw CRF out delivering Hate Crime outreach sessions to 9 groups and over 90 individuals throughout the borough. This was in partnership with ANBC. Our work with Dialogue for Diversity is ongoing with participants from Dublin, Co. Monaghan, Newry, Armagh, Newtownabbey, Garvagh, Broughshane and we now have 3 participants who are African all involved in dialogue. We continue to work in partnership with Epilogues programme and Shankill and Falls Women's Centres.

We have members sitting on PCSP, Peace Plus, Greater North Belfast Women's Network, Grange Neighbourhood Renewal Partnership, local housing advisory partnerships both in Antrim and Newtownabbey and we work with many groups throughout the borough. Our project manager is now chairing the Ballycraig Interagency Group. We are also represented on Antrim and Newtownabbey Loneliness Network, Beyond Belfast Forum, Glencree Centre for Peace and Reconciliation. We are also represented on the Change Makers Collaborative with PHA.

Our project manager has been delivering a project called "Remember Me". This is a programme that was devised by her and had been delivered in Antrim, Newtownabbey and Shankill. It encourages participants to look at themselves and how they would like to be remembered, it includes items on the Troubles, Covid and growing up in N. Ireland. We have now delivered in Ballycraig and Rathenraw. Our relationship with Shankill and Falls Women's group is still ongoing and we look forward to starting another working year with them.

The yearly Great Glengormley Get Together was another great success, with numbers rising each year. We had 24 stalls with police, PCSP and fire service in attendance. We held 3 successful and well attended events over Good Relations Week and again numbers have been rising. We still have volunteers out in the area when needed to help with ASB in the area. Guest speaking at Street Pastors training, our school uniform appeal has also been very successful and our work with The Shared Island Programme.

Classes on local history, peace building, dialogue, plays including "The Butterfly Effect" and "Who Lies Beneath", guest speakers and the Barronettes Ladies Group are still taking place. We also have been working closely with Queens Park Women's Group, PSNI, PCSP, 108th Guides and Brownies and helping other groups throughout the area. We have taken groups up to Londonderry for residential with Bloody Sunday Trust and our annual Glengormley clean up.

Plans for Future periods

We have secured another year's funding for our project manager from CRC Core funding for 24-25. We also secured funding from Antrim and Newtownabbey Borough Council for Premises, Outreach and Involvement, Hate Crime, Tender and Festival grants. We have also been successful with grants from different Social Housing providers. We will be continuing to look for further resources to help provide a dedicated service to the local area. This will also be to help to deliver good relations in the ANBC council area and to support the volunteers.

Structure, Governance and Management

Currently the forum is governed by 10 voluntary board / committee members (who are elected annually). The Forum has 1 full time worker (Project Manager) who is lined managed by a board member.

Public Benefit Statement

The public benefits that flow from the purpose are: -

- Improved relationships in the area

**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2025**

- Increased knowledge on the history of the country, improving divisions between different cultural communities
- Helping communities in the area, these are evidenced through questionnaires, feedback from users, the number of service users and those accessing the services on offer and evaluation forms
- Promoting civic responsibility
- Increased opportunities to engage in activities regardless of gender, sexual orientation, disability / ability, race, political, religious or other opinion.
- Provision and use of local facilities for the social welfare, education, recreation and leisure time with residents
- Partnership working with community / voluntary groups and organisations that also use the facilities, resulting in a more efficient and quality service delivery an improved quality of life and raised awareness of good relations and its benefits across the borough
- The beneficiaries are the general public and locally based community and voluntary groupings. No private benefit arises from these purposes
- Improve relationships between business, church, statutory agencies and community/voluntary sector



J Barrow (Trustee)

Date: 10 December 2025

**Community Relations Forum Ltd
Company limited by guarantee**

**Independent Examiners Report
Year ended 31st March 2025**

I report on the accounts of the company for the year ended 31 March 2025, which are set out on pages 5 to 12.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Community Relations Forum Ltd
Company limited by guarantee**

**Independent Examiners Report
Year ended 31st March 2025**

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Chris Fleming

Chris Fleming FCA
Allen Fleming
Chartered Accountants
Old Bank House
161-163 Upper Lisburn Road
Belfast
BT10 0LJ

Date: 10 December 2025

Community Relations Forum Ltd
Company limited by guarantee

Statement of income and retained earnings
Year ended 31st March 2025

	Note	Unrestricted	Restricted	2025	2024
Turnover		11,561	65,828	77,389	68,898
Administrative expenses		(1,221)	(53,994)	(55,215)	(83,803)
Operating profit/(loss)		<u>10,340</u>	<u>11,834</u>	<u>22,174</u>	<u>(14,905)</u>
Other interest receivable and similar income		-	736	736	642
Profit/(loss) on ordinary activities before taxation		<u>10,340</u>	<u>12,570</u>	<u>22,910</u>	<u>(14,263)</u>
Tax on profit/(loss) on ordinary activities		-	-	-	-
Profit/(loss) for the financial year and total comprehensive income		<u>10,340</u>	<u>12,570</u>	<u>22,910</u>	<u>(14,263)</u>
Reserves at the start of the year		68,915	3,237	72,152	86,415
Reserves at end of the year		<u>79,255</u>	<u>15,807</u>	<u>95,062</u>	<u>72,152</u>

All the activities of the company are from continuing operations.

Community Relations Forum Ltd
Company limited by guarantee

Statement of financial position
Year ended 31st March 2025

	Note	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	6	512		682	
			512		682
Current assets					
Debtors	7	8,947		8,048	
Cash at bank and in hand		87,593		64,512	
		96,540		72,560	
Creditors: amounts falling due within one year	8	(1,990)		(1,990)	
Net current assets			94,550		70,570
Total assets less current liabilities			95,062		71,252
Net assets			95,062		71,252
Capital and reserves					
Profit and loss account			95,062		71,252
Members funds			95,062		71,252

For the year ending 31st March 2025, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Community Relations Forum Ltd
Company limited by guarantee**

**Statement of financial position (continued)
Year ended 31st March 2025**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of Trustees and authorised for issue on xx-xx-xx, and are signed on behalf of the board by:



J Barrow
Trustee

Company registration number: NI610148

Charity Number 103293

**Community Relations Forum Ltd
Company limited by guarantee**

**Notes to the financial statements
Year ended 31st March 2025**

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is Barron Hall, 230 Antrim Road, Newtownabbey, BT36 7QX.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on despatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The taxation expense represents the aggregate amount of current and deferred tax recognised in the reporting period. Tax is recognised in the statement of comprehensive income, except to the extent that it relates to items recognised in other comprehensive income or directly in capital and reserves. In this case, tax is recognised in other comprehensive income or directly in capital and reserves, respectively. Current tax is recognised on taxable profit for the current and past periods. Current tax is measured at the amounts of tax expected to pay or recover using the tax rates and laws that have been enacted or substantively enacted at the reporting date.

Deferred tax is recognised in respect of all timing differences at the reporting date. Unrelieved tax losses and other deferred tax assets are recognised to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits. Deferred tax is measured using the tax rates and laws that have been enacted or substantively enacted by the reporting date that are expected to apply to the reversal of the timing difference.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

**Community Relations Forum Ltd
Company limited by guarantee**

**Notes to the financial statements (continued)
Year ended 31st March 2025**

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fittings fixtures and equipment - 25% reducing balance.

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

Impairment

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

When it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that are largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the company becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the transaction price, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Debt instruments are subsequently measured at amortised cost.

4.Limited by guarantee

Company is limited by guarantee.

**Community Relations Forum Ltd
Company limited by guarantee**

**Notes to the financial statements (continued)
Year ended 31st March 2025**

5. Loss/profit before taxation

Loss/profit before taxation is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible assets	170	226
	<u> </u>	<u> </u>

**Community Relations Forum Ltd
Company limited by guarantee**

**Notes to the financial statements (continued)
Year ended 31st March 2025**

6. Tangible assets	Fixtures, equipment £	Total £
Cost		
At 1st April 2024 and 31 st March 2025	6,384	6,384
	<u>6,384</u>	<u>6,384</u>
Depreciation		
At 1st April 2024	5,702	5,702
Charge for the year	170	170
At 31st March 2025	<u>5,872</u>	<u>5,872</u>
Carrying amount		
At 31st March 2025	<u>512</u>	<u>512</u>
At 31st March 2024	<u>682</u>	<u>682</u>
7. Debtors	2025 £	2024 £
Other debtors	8,947	8,048
	<u>8,947</u>	<u>8,048</u>
8. Creditors: amounts falling due within one year	2025 £	2024 £
Social security and other taxes	-	-
Other creditors	1,990	1,990
	<u>1,990</u>	<u>1,990</u>
9. Controlling party		
The controlling party are the members of the Community Relations Forum Ltd.		

**Community Relations Forum Ltd
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

**Community Relations Forum Ltd
Company limited by guarantee**

**Detailed income statement
Year ended 31st March 2025**

	2025	2024
	£	£
Turnover		
Grants	22,400	17,844
Service charge	45,464	47,985
Fundraising	7,171	3,069
Other Income	2,354	-
	<u>77,389</u>	<u>68,898</u>
Gross profit	<u>77,389</u>	<u>68,898</u>
Gross profit percentage	100.0%	100.0%
Overheads		
Administrative expenses	(55,215)	(83,803)
	<u>(55,215)</u>	<u>(83,803)</u>
Operating (loss)/profit	22,174	(14,905)
Operating (loss)/profit percentage	29%	1%
Other interest receivable and similar income	736	642
(Loss)/profit before taxation	<u>22,910</u>	<u>(14,263)</u>

**Community Relations Forum Ltd
Company limited by guarantee**

**Detailed income statement (continued)
Year ended 31st March 2025**

	2025	2024
	£	£
Overheads		
Administrative expenses		
Wages and salaries	(30,347)	(39,354)
Rent payable	(3,500)	(4,375)
Rates	(319)	(1,160)
Project costs	(12,294)	(25,135)
Insurance	(1,660)	(1,567)
Light and heat	(2,981)	(4,517)
Repairs and maintenance	(870)	(2,683)
Printing, postage and stationery	(665)	(711)
Telephone	(513)	(459)
Computer Costs	(-)	(168)
Travelling and transport	(734)	(2,052)
Accountancy fees	(600)	(600)
Bank charge	(122)	(102)
General expenses	(440)	(694)
Depreciation of tangible assets	(170)	(226)
	(55,215)	(83,803)

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Accounts

Company registration number: NI610148

**Community Relations Forum Ltd
Company limited by guarantee**

Unaudited financial statements

31 March 2024

**Community Relations Forum Ltd
Company limited by guarantee**

Contents

	Page
Trustees and other information	1
Trustees report	2 - 4
Independent Examiners report	5 - 6
Statement of income and retained earnings	7
Statement of financial position	8- 9
Notes to the financial statements	10 - 16

**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2024**

Trustees	J Barrow M King S Scott
Secretary	J Barrow
Company number	NI610148
Registered office	Barron Hall 230 Antrim Road Newtownabbey BT36 7QX
Accountants	Allen Fleming Old Bank House 161-163 Upper Lisburn Road Belfast BT10 0LJ

Community Relations Forum Ltd
Company limited by guarantee

Trustees report
Year ended 31st March 2024

Achievements and Performance

This has been a very busy year for CRF, with the Barron Hall being opened 5 days and sometimes 6 days a week. Numbers have started to rise and we are back to pre pandemic numbers. 4 nights a week we are normally open from 9 am to 9 pm and will stay open other nights if asked.

We hosted a group (48 people) from Japan who joined us at the hall from The Peace Boat. It was a wonderful afternoon with afternoon tea for them with soda, wheaten and treacle bread and local Irish cheeses. We spoke about peace building and the changes we have seen in N. Ireland. Our work with Dialogue for Diversity is ongoing with participants from Dublin, Co. Monaghan, Newry, Armagh, Newtownabbey, Garvagh and Broughshane all involved in dialogue.

We have members sitting on PCSP, Peace Plus, Greater North Belfast Women's Network, Grange Neighbourhood Renewal Partnership, local housing advisory partnership both in Antrim and Newtownabbey and we work with many groups throughout the borough.

Our project manager has been delivering a project called "Remember Me". This is a programme that was devised by her and has been delivered in Antrim, Newtownabbey and Shankill. It gets participants to look at themselves and how they would like to be remembered, it includes items on the Troubles, Covid and growing up in N. Ireland. Our relationship with Shankill and Falls Women's group is still ongoing and we look forward to starting another working year with them.

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Classes on local history, peace building, dialogue, Who Lies Beneath, guest speakers and the Barronettes Ladies Group are still taking place. We also have been working closely with Queens Park Women's Group, PSNI, PCSP, 108th Guides and Brownies and helping other groups throughout the area.

Plans for Future periods

We have secured another years funding for our project manager from CRC Core funding for 23-24. We also secured funding from Antrim and Newtownabbey Borough Council for Premises, Outreach and Involvement and Festival grants. We will be continuing to look for further resources to help

provide a dedicated service to the local area. This will also be to help to deliver good relations in the ANBC council area and to support the volunteers.

Structure, Governance and Management

Currently the forum is governed by 10 voluntary board / committee members (who are elected annually) The Forum has 1 full time worker (Project Manager) who is lined managed by a board member.

Public Benefit Statement

The public benefits that flow from the purpose are:-

- Improved relationships in the area
- Increased knowledge on the history of the country, improving divisions between different cultural communities

Community Relations Forum Ltd
Company limited by guarantee

Trustees report
Year ended 31st March 2024

- Helping communities in the area, these are evidenced through questionnaires, feedback from users, the number of service users and those accessing the services on offer and evaluation forms
- Promoting civic responsibility
- Increased opportunities to engage in activities regardless of gender, sexual orientation, disability / ability, race, political, religious or other opinion.
- Provision and use of local facilities for the social welfare, education, recreation and leisure time with residents
- Partnership working with community / voluntary groups and organisations that also use the facilities, resulting in a more efficient and quality service delivery an improved quality of life and raised awareness of good relations and its benefits across the borough
- The beneficiaries are the general public and locally based community and voluntary groupings. No private benefit arises from these purposes
- Improve relationships between business, church, statutory agencies and community/voluntary sector

J Barrow (Trustee)

Date: 18th December 2024

Community Relations Forum Ltd
Company limited by guarantee

Independent Examiners Report
Year ended 31st March 2024

I report on the accounts of the company for the year ended 31 March 2024, which are set out on pages 5 to 12.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Community Relations Forum Ltd
Company limited by guarantee**

**Independent Examiners Report
Year ended 31st March 2024**

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Chris Fleming FCA
Allen Fleming
Chartered Accountants
Old Bank House
161-163 Upper Lisburn Road
Belfast
BT10 0LJ

Date: 18th December 2024

Community Relations Forum Ltd
Company limited by guarantee

Statement of income and retained earnings
Year ended 31st March 2024

	Note	Unrestricted	Restricted	2024	2023
Turnover		10,647	58,251	68,898	66,834
Administrative expenses		(3,351)	(80,452)	(83,803)	(53,680)
Operating profit/(loss)		<u>7,296</u>	<u>(22,201)</u>	<u>(14,905)</u>	<u>13,154</u>
Other interest receivable and similar income		-	642	642	142
Profit/(loss) on ordinary activities before taxation		<u>7,296</u>	<u>(21,559)</u>	<u>(14,263)</u>	<u>13,296</u>
Tax on profit/(loss) on ordinary activities		-	-	-	-
Profit/(loss) for the financial year and total comprehensive income		<u>7,296</u>	<u>(21,559)</u>	<u>(14,263)</u>	<u>13,296</u>
Reserves at the start of the year		61,619	24,796	86,415	73,119
Reserves at end of the year		<u>68,915</u>	<u>3,237</u>	<u>72,152</u>	<u>86,415</u>

All the activities of the company are from continuing operations.

Community Relations Forum Ltd
Company limited by guarantee

Statement of financial position
Year ended 31st March 2024

	Note	2024	£	2023	£
Fixed assets					
Tangible assets	6	682		908	
		682	682	908	908
Current assets					
Debtors	7	8,048		8,048	
Cash at bank and in hand		64,512		79,449	
		72,560		87,497	
Creditors: amounts falling due within one year	8	(1,990)		(1,990)	
Net current assets			70,570		85,507
Total assets less current liabilities			71,252		86,415
Net assets			71,252		86,415
Capital and reserves					
Profit and loss account			71,252		86,415
Members funds			71,252		86,415

For the year ending 31st March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

Community Relations Forum Ltd
Company limited by guarantee

Statement of financial position (continued)
Year ended 31st March 2024

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of Trustees and authorised for issue on 18th December 2024, and are signed on behalf of the board by:

J Barrow
Trustee

Company registration number: NI610148

Charity Number 103293

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements
Year ended 31st March 2024

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is Barron Hall, 230 Antrim Road, Newtownabbey, BT36 7QX.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on despatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The taxation expense represents the aggregate amount of current and deferred tax recognised in the reporting period. Tax is recognised in the statement of comprehensive income, except to the extent that it relates to items recognised in other comprehensive income or directly in capital and reserves. In this case, tax is recognised in other comprehensive income or directly in capital and reserves, respectively.

Current tax is recognised on taxable profit for the current and past periods. Current tax is measured at the amounts of tax expected to pay or recover using the tax rates and laws that have been enacted or substantively enacted at the reporting date.

Deferred tax is recognised in respect of all timing differences at the reporting date. Unrelieved tax losses and other deferred tax assets are recognised to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits. Deferred tax is measured using the tax rates and laws that have been enacted or substantively enacted by the reporting date that are expected to apply to the reversal of the timing difference.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31st March 2024

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fittings fixtures and equipment - 25% reducing balance.

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

Impairment

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

When it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that are largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the company becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the transaction price, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Debt instruments are subsequently measured at amortised cost.

4.Limited by guarantee

Company is limited by guarantee.

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31st March 2024

5. Loss/profit before taxation

Loss/profit before taxation is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of tangible assets	226	303
	<u> </u>	<u> </u>

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31st March 2024

6. Tangible assets	Fixtures, equipment £	Total £
Cost		
At 1st April 2022 and 31st March 2024	6,384	6,384
Addition	-	
	6,384	6,384
Depreciation		
At 1st April 2023	5,476	5,476
Charge for the year	226	226
At 31st March 2024	5,702	5,702
Carrying amount		
At 31st March 2024	682	908
At 31st March 2023	908	908
	908	908
7. Debtors	2024 £	2023 £
Other debtors	8,048	8,048
	8,048	8,048
	8,048	8,048
8. Creditors: amounts falling due within one year	2024 £	2023 £
Social security and other taxes	-	-
Other creditors	1,990	1,990
	1,990	1,990
	1,990	1,990

9. Controlling party

The controlling party are the members of the Community Relations Forum Ltd.

**Community Relations Forum Ltd
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

Community Relations Forum Ltd
Company limited by guarantee

Detailed income statement
Year ended 31st March 2024

	2024	2023
	£	£
Turnover		
Grants	17,844	25,162
Service charge	47,985	39,882
Fundraising	3,069	1,790
Other Income	-	-
	<u>68,898</u>	<u>66,834</u>
Gross profit	<u>68,898</u>	<u>66,834</u>
Gross profit percentage	100.0%	100.0%
Overheads		
Administrative expenses	(83,803)	(53,680)
	<u>(83,803)</u>	<u>(53,680)</u>
Operating (loss)/profit	(14,905)	13,154
Operating (loss)/profit percentage	1%	1%
Other interest receivable and similar income	642	142
(Loss)/profit before taxation	<u>(14,263)</u>	<u>13,296</u>

Community Relations Forum Ltd
Company limited by guarantee

Detailed income statement (continued)
Year ended 31st March 2024

	2024	2023
	£	£
Overheads		
Administrative expenses		
Wages and salaries	(39,354)	(32,952)
Rent payable	(4,375)	(2,625)
Rates	(1,160)	(225)
Project costs	(25,135)	(9,166)
Insurance	(1,567)	(1,061)
Light and heat	(4,517)	(2,946)
Repairs and maintenance	(2,683)	(1,710)
Printing, postage and stationery	(711)	(822)
Telephone	(459)	(303)
Computer Costs	(168)	-
Travelling and transport	(2,052)	(768)
Accountancy fees	(600)	(540)
Bank charge	(102)	(136)
General expenses	(694)	(123)
Depreciation of tangible assets	(226)	(303)
	(83,803)	(53,680)
	(83,803)	(53,680)

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Annual report

Trustees report Year ended 31st March 2024

Achievements and Performance

We continue to open the Barron Hall 5 days a week, with Saturday and Sunday opening when required. The footfall remains steady and it's wonderful to see more people coming out. The Barronettes ladies group is going from strength to strength. They have a choir set up to help with mental health and continue to meet every Monday night for craft, training, dancing, speakers and crack. ACRE meets in the hall; this is a project that looks at active communities restoring the earth. We got involved in a project ran by Ulster University and this brought a 6 week course to the hall. The course was on The Agreement and we also hosted an Agreement Exhibition. Members of the board and others went on a yearlong project with Dialogue for Diversity and Cherry Orchard from Dublin. This was dialogue on issues effecting communities. We have worked closely with ANBC on the school uniform appeal and this has been very successful with lots of families donating and receiving uniforms.

The Great Glengormley Get Together has been a great family event and numbers have risen to between 3000 and 3500. We have all ages attending and seen members of our ethnic minorities coming along to join in the family fun day.

We held events such as:- Alternative Burns night, Celebrating the Kings Coronation, celebrating volunteers, held a hustings for local council elections, The Repair Cafe, Christmas events, ran 3 events during Good Relations Week

The forum has been involved in the planning of Ballyclare May Fair events, speaking at Headway Ballymena and Monkstown groups, liaising with PSNI on local issues, helped local groups with table quizzes, supporting groups throughout the borough, worked with Wheelworks on their youth project, speaker at local churches,

We have developed a 3 way partnership with Shankill and Falls Womens Centres and are working on the Epilogues programme with them. This partnership also works together during Good Relations Week and brings woman from all the areas together to run an event. We developed a programme called Remember Me. This has been very successful and will be being rolled out next year across Antrim and Newtownabbey. We also rolled out the Who Lies Beneath Course funded by Connswater Homes.

We continue to work with ANBC, PSNI, PCSP, Glencree, NI Libraries and many other organisations throughout the area.

Plans For Future periods

We secured funding from CRC for our Project Manager for 2024 – 25. Outreach and Involvement grant, premises grant and festival grant were from ANBC. We will continue resourcing funding to provide a dedicated project manager to work alongside CRF volunteers to deliver good relations in the Antrim and Newtownabbey Borough Council area.

Structure, Governance and Management

Currently the Forum is governed by 9 voluntary board / committee members (we are elected annually) The Forum has currently 1 full time worker (Project Manager) who is line managed by the CRF Chairperson.

Public Benefit Statement

The public benefits that flow from the purpose are :-

- improved relationships in the area
- increased knowledge on history of the country, improving divisions between different cultural communities,
- Helping local communities in the area, these are evidenced through questionnaires, feedback from users, the number of service users and those accessing the services on offer and evaluation forms.
- Promoting civic responsibility.
- Increased opportunities to engage in activities regardless of gender, sexual orientation, disability / ability, race, political, religious or other opinion
- Provision and use of local facilities for the social welfare, education, recreation and leisure time with residents
- Partnership working with community / voluntary groups and organisations that also use the facilities, resulting in a more efficient and quality service delivery, an improved quality of life and raised awareness of good relations and its benefits across the borough.
- The beneficiaries are the general public and locally based community and voluntary groupings. No private benefit arises from these purposes.
- Improve relationships between business, church, statutory agencies and community/voluntary sector

J Barrow (Trustee) Date:

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Annual return

**Community Relations Forum Ltd
Company limited by guarantee**

**Independent Examiners Report
Year ended 31st March 2024**

I report on the accounts of the company for the year ended 31 March 2024, which are set out on pages 5 to 12.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Community Relations Forum Ltd
Company limited by guarantee**

**Independent Examiners Report
Year ended 31st March 2024**

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Chris Fleming

Chris Fleming FCA
Allen Fleming
Chartered Accountants
Old Bank House
161-163 Upper Lisburn Road
Belfast
BT10 0LJ

Date: 18th December 2024

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Accounts

Community Relations Forum Ltd
Company limited by guarantee

Statement of income and retained earnings
Year ended 31st March 2023

	Note	Unrestricted	Restricted	2023	2022
Turnover		4,130	62,704	66,834	84,627
Administrative expenses		(2,171)	(51,509)	(53,680)	(76,363)
Operating profit/(loss)		<u>1,959</u>	<u>11,195</u>	<u>12,594</u>	<u>8,264</u>
Other interest receivable and similar income		-	142	142	25
Profit/(loss) on ordinary activities before taxation		<u>1,959</u>	<u>11,337</u>	<u>13,296</u>	<u>8,289</u>
Tax on profit/(loss) on ordinary activities		-	-	-	-
Profit/(loss) for the financial year and total comprehensive income		<u><u>1,959</u></u>	<u><u>11,337</u></u>	<u><u>13,296</u></u>	<u><u>8,289</u></u>
Reserves at the start of the year		59,660	13,459	73,119	64,830
Reserves at end of the year		<u><u>61,619</u></u>	<u><u>24,796</u></u>	<u><u>86,415</u></u>	<u><u>73,119</u></u>

All the activities of the company are from continuing operations.

Community Relations Forum Ltd
Company limited by guarantee

Statement of financial position
Year ended 31st March 2023

	Note	2023	£	2022	£
Fixed assets					
Tangible assets	6	908		112	
			908		112
Current assets					
Debtors	7	8,048		8,039	
Cash at bank and in hand		79,449		66,958	
		87,497		74,997	
Creditors: amounts falling due within one year	8	(1,990)		(1,990)	
Net current assets			85,507		73,007
Total assets less current liabilities			86,415		73,119
Net assets			86,415		73,119
Capital and reserves					
Profit and loss account			86,415		73,119
Members funds			86,415		73,119

For the year ending 31st March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Community Relations Forum Ltd
Company limited by guarantee**

**Statement of financial position (continued)
Year ended 31st March 2023**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of Trustees and authorised for issue on 13th December 2023, and are signed on behalf of the board by:

J Barrow
Trustee

Company registration number: NI610148

Charity Number 103293

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements
Year ended 31st March 2023

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is Barron Hall, 230 Antrim Road, Newtownabbey, BT36 7QX.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on despatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The taxation expense represents the aggregate amount of current and deferred tax recognised in the reporting period. Tax is recognised in the statement of comprehensive income, except to the extent that it relates to items recognised in other comprehensive income or directly in capital and reserves. In this case, tax is recognised in other comprehensive income or directly in capital and reserves, respectively.

Current tax is recognised on taxable profit for the current and past periods. Current tax is measured at the amounts of tax expected to pay or recover using the tax rates and laws that have been enacted or substantively enacted at the reporting date.

Deferred tax is recognised in respect of all timing differences at the reporting date. Unrelieved tax losses and other deferred tax assets are recognised to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits. Deferred tax is measured using the tax rates and laws that have been enacted or substantively enacted by the reporting date that are expected to apply to the reversal of the timing difference.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31st March 2023

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fittings fixtures and equipment - 25% reducing balance.

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

Impairment

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

When it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that are largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the company becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the transaction price, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Debt instruments are subsequently measured at amortised cost.

4.Limited by guarantee

Company is limited by guarantee.

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31st March 2023

5. Loss/profit before taxation

Loss/profit before taxation is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of tangible assets	303	38
	<u> </u>	<u> </u>

Community Relations Forum Ltd
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31st March 2023

6. Tangible assets

	Fixtures, equipment £	Total £
Cost		
At 1st April 2022 and 31st March 2023	5,285	5,285
Addition	1,099	
	6,384	5,285
Depreciation		
At 1st April 2022	5,173	5,135
Charge for the year	303	38
At 31st March 2023	5,476	5,173
Carrying amount		
At 31st March 2023	908	112
At 31st March 2022	112	150

7. Debtors

	2023 £	2022 £
Other debtors	8,048	8,039
	8,048	8,039

8. Creditors: amounts falling due within one year

	2023 £	2022 £
Social security and other taxes	-	-
Other creditors	1,990	1,990
	1,990	1,990

9. Controlling party

The controlling party are the members of the Community Relations Forum Ltd.

**Community Relations Forum Ltd
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

Community Relations Forum Ltd
Company limited by guarantee

Detailed income statement
Year ended 31st March 2023

	2023	2022
	£	£
Turnover		
Grants	25,162	77,372
Service charge	39,882	4,275
Fundraising	1,790	680
Other Income	-	2,300
	<u>66,834</u>	<u>84,627</u>
Gross profit	<u>66,834</u>	<u>84,627</u>
Gross profit percentage	100.0%	100.0%
Overheads		
Administrative expenses	(53,680)	(76,363)
	<u>(53,680)</u>	<u>(76,363)</u>
Operating (loss)/profit	13,154	8,264
Operating (loss)/profit percentage	1%	1%
Other interest receivable and similar income	142	25
(Loss)/profit before taxation	<u><u>13,296</u></u>	<u><u>8,289</u></u>

Community Relations Forum Ltd
Company limited by guarantee

Detailed income statement (continued)
Year ended 31st March 2023

	2023	2022
	£	£
Overheads		
Administrative expenses		
Wages and salaries	(32,952)	(33,117)
Rent payable	(2,625)	(3,500)
Rates	(225)	(283)
Project costs	(9,166)	(30,727)
Insurance	(1,061)	(1,166)
Light and heat	(2,946)	(2,240)
Repairs and maintenance	(1,710)	(1,420)
Printing, postage and stationery	(822)	(762)
Telephone	(303)	(394)
Computer Costs	-	(525)
Travelling and transport	(768)	(1,499)
Accountancy fees	(540)	(540)
Bank charges	(136)	(126)
General expenses	(123)	(26)
Depreciation of tangible assets	(303)	(38)
	<u>(54,240)</u>	<u>(76,363)</u>

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Annual report

**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2023**

Achievements and Performance

Whilst Covid hit hard over the past few years, this year has seen us up and fully running again. We have still found that many people are still unsure about going out we have had to look at different ways to help hall users feel safer and this seems to be working as numbers are starting to get back to pre pandemic . The Barron Hall is opened 6 days a week, Monday, Tuesday, Wednesday and Thursday being from 9 am to 9 pm. We host visits from other groups (USA, Dublin and Newry) who call to have a chat about the work that we do and to build up new friendships. We have representation on PCSP, Peace 4, Grange Neighbourhood Renewal Partnership, Ballyclare and Glengormley Place Shaping Forums, Greater North Belfast women's Network and advisor to many groups throughout the borough. Our project manager has also delivered programme to Shankill Womens Group, Queens Park Womens Group on topics like women's role in peace building, women into politics and women peace builders. We are still working in partnership with Epilogues (Gaslight) with Shankill and Falls Womens Centre and have been placing many ladies on this great training. Friday nights still see us in The Lilian Bland Park due to ASB but we hope to be starting a new programme in the autumn. Our Great Glengormley Get Together had to be changed this year due to the death of Queen Elizabeth. We moved to a Christmas Get Together and worked in partnership with ANBC at the turning on of the Christmas Tree lights. We still had stalls with half community and half business (youth with teas and coffees, tuck shop – women's group. We also ran, as part of Community Relations Week our Together for Ballyclare event that took place at The Ballyclare Town Hall and we had a great turn out for it.

Plans for Future periods

We secured funding from CRC for our Project Manager for 2023 – 25. Outreach and Involvement grant, premises grant and festival grant were from ANBC. We will continue resourcing funding to provide a dedicated project manager to work alongside CRF volunteers to deliver good relations in the Antrim and Newtownabbey Borough Council area.

Structure, Governance and Management

Currently the Forum is governed by 9 voluntary board / committee members (we are elected annually) The Forum has currently 1 full time worker (Project Manager) who is line managed by the CRF Chairperson.

Public Benefit Statement

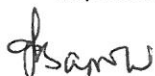
The public benefits that flow from the purpose are:-

- Improved relationships in the area
- Increased knowledge on history of the country, improving divisions between different cultural communities,
- Helping local communities in the area, these are evidenced through questionnaires, feedback from users, the number of service users and those accessing the services on offer and evaluation forms.
- Promoting civic responsibility.
- Increased opportunities to engage in activities regardless of gender, sexual orientation, disability / ability, race, political, religious or other opinion
- Provision and use of local facilities for the social welfare, education, recreation and leisure time with residents

**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2023**

- Partnership working with community / voluntary groups and organisations that also use the facilities, resulting in a more efficient and quality service delivery, an improved quality of life and raised awareness of good relations and its benefits across the borough.
- The beneficiaries are the general public and locally based community and voluntary groupings. No private benefit arises from these purposes.
- Improve relationships between business, church, statutory agencies and community/voluntary sector



J Barrow (Trustee)

Date: 4th December 2023

Community Relations Forum Ltd

Northern Ireland - Charity number 103293

Annual return

Community Relations Forum Ltd
Company limited by guarantee

Independent Examiners Report
Year ended 31st March 2023

I report on the accounts of the company for the year ended 31 March 2023, which are set out on pages 5 to 12.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Community Relations Forum Ltd
Company limited by guarantee**

**Independent Examiners Report
Year ended 31st March 2023**

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Chris Fleming

Chris Fleming FCA
Allen Fleming
Chartered Accountants
Old Bank House
161-163 Upper Lisburn Road
Belfast
BT10 0LJ

Date: 4th December 2023