REACH Across

Northern Ireland · Charity number 103289

Details

Known as	R.E.A.C.H Across - Residentials, Educational Activities and Community Holidays)
Status	Received
Company number	33889
Registered	2016-01-18
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	10-14 Bishop Street Londonderry Bt48 6pw BT48 6PW
Phone	028 71 280048
Email	reach_across@hotmail.com
Website	www.reach-across.co.uk

Activities

Purposes: The Company is established to: A. Advance education and relieve poverty among Young People living in Northern Ireland. B. Promote the mental spiritual and physical development of Young People through the provision of facilities in the interests of social welfare for recreational and other leisure-time occupation with the object of improving the conditions of life for such children.

What the charity does: The prevention or relief of poverty,The advancement of education,Other charitable purposes

How the charity works: Cross-border/cross-community,Education/training,Sport/recreation,Youth development

Who the charity helps: Volunteers,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£171,252	£152,579	£0	2

Trustees

Name	Role	Appointed
Catherine Doherty		
Clare Louise Mc Clure		
Davin Mullan		
Mrs Aisling Mccallion		

Accounts

Company Registration Number: NI033889
Charity Number: 103289

REACH ACROSS

(A company limited by guarantee, not having a share capital)

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

CLAREMOUNT
CHARTERED ACCOUNTANTS AND STATUTORY AUDITORS
43 CLARENDON STREET
DERRY
BT48 7ER

REACH ACROSS
(A company limited by guarantee, not having a share capital)
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REACH ACROSS
(A company limited by guarantee, not having a share capital)
TRUSTEES' AND OTHER INFORMATION

CHARITY NUMBER IN NORTHERN IRELAND 103289

COMPANY REGISTRATION NUMBER NI033889

INDEPENDENT EXAMINER

Claremount
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

REACH ACROSS
(A company limited by guarantee, not having a share capital)
TRUSTEES' ANNUAL REPORT
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2025.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of REACH ACROSS present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2025.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

PRINCIPAL ACTIVITY
The principal activity is to promote increased social engagement amongst young people from different social, religious or cultural backgrounds and the advancement of conflict resolution, reconciliation, equality and diversity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

STRUCTURE
REACH Across is a charitable Company Limited by Guarantee, incorporated on 23/03/1998. The company was established under a memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1

OBJECTIVES AND ACTIVITIES

1. To create, develop and provide a structured programme of activities/events that promote cross community contact amongst young people.

2. To provide personal development for young people through social and educational training and to broaden their knowledge of voluntary youth work.

3. To encourage members to actively participate in the planning and running of programme events and thereby develop their organisational skills.

4. To provide international placements and overseas volunteering opportunities.

5. To provide outdoor education camps consisting of various outdoor activities, team building and group work exercises that aim to promote confidence and skill base.

6.iTo provide a lively and alcohol/drug free environment during the programme.

7. To deliver personal development and social awareness workshops/courses to schools that focus on community relations, citizenship and leadership, as well as promoting shared learning.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

REACH ACROSS
(A company limited by guarantee, not having a share capital)
TRUSTEES' ANNUAL REPORT
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

REVIEW OF ACHIEVEMENTS AND PERFORMANCE
The primary achievements of REACH Across during the year ending 31 March 2025 were:

a) A total of 512 young people attended accredited or non-accredited Citizenship and Leadership courses and workshops, as part of our Schools Programme, funded by the Executive Office Central Good Relations Unit. This included Education Trips and Visits to local museums, Belfast PeaceLines, Crumlin Road Gaol, Stormont and the University of Ulster Campuses in Belfast and at Magee
b) 49 Members attended events and activities during our Planned Intervention Scheme in Summer 2024, that was funded by the Education Authority. The Scheme included outdoor activities, education visits, day trips, social awareness sessions and personal development workshops
c) 35 Members attended our Summer Camp 2023, that was funded by the Education Authority's T:BUC Summer Camp Programme. The Programme challenged participants to develop new skills, social awareness and outdoor activity confidence, before, during and after a 5 day residential camp.
d) 31 Members completed our first Junior Leaders Programme that aimed to prepare participants for youth work roles and responsibilities, when they turned 18yrs old. The project included a training residential, development workshops and a Social Action Project during Christmas 2024.
e) 107 young people took part in our 2025 Spring Contact Residentials at Kilcronaghan Centre, Tobermore, that included indoor and outdoor activities, as well as groupwork and team-building sessions
f) Members assisted at a number of community events, organised by Derry City & Strabane District Council or associate youth and community organisations, including the Waterside Half Marathon and the Halloween Festival.
g) Derry City & Strabane District Council hosted a Mayor's Reception, to launch our 30th Anniversary year in 2025.

FINANCIAL REVIEW
The results for the financial year are set out on page 10 and additional notes are provided showing income and expenditure in greater detail.

FINANCIAL RESULTS
At the end of the financial year the charity has assets of £57,507 (2024 - £37,826) and liabilities of £4,835 (2024 - £3,827). The net assets of the charity have increased by £18,673.

Strategic targets of REACH Across for 2025-26 include:

1) To secure long-term core funding for Staff, our Youth Programme and our Schools Programme.

2) To secure long-term funding for a drop-in facility, that will allow REACH Across to provide more contact, development and intervention opportunities for young people.

3) To seek new international opportunities, through the UK-GERMANY Connections Programme, as a replacement for the loss of ERASMUS funding for UK organisations, as these experiences have been of immeasurable benefit to past Members.

4) To maintain a strong working relationship with local schools through our accredited citizenship and leadership courses, as they have proven to be of mutual benefit. We also hope to develop new courses and projects for our Schools Programme

5) To complete a review of our current OCN Accredited courses and introduce a new internal youth work course for Group Leaders and Committee Members

6) To increase the number of active volunteer youth leaders, to help with the supervision. monitoring and facilitation of Members during our annual Youth Programme and to assist with Citizenship and Leadership courses, during our Schools Programme.

REACH ACROSS
(A company limited by guarantee, not having a share capital)
TRUSTEES' ANNUAL REPORT
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

TRUSTEES
The trustees who served throughout the financial year, except as noted, were as follows:

Ms Catherine Doherty
Ms Shauna Donnelly
Ms Clare Louise McClure
Ms Nicole McElhinney
Mr Davin Mullan
Mr Martin Mullan
Ms Lynda Conway (Resigned 20 August 2024)
Mr Dennis Orsi (Resigned 20 August 2024)
Ms Megan Robinson

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

COMPLIANCE WITH SECTOR-WIDE LEGISLATION AND STANDARDS
The charity engages pro-actively with legislation, standards and codes which are developed for the sector. REACH ACROSS subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

Approved by the board of Trustees on 18th December 2025 and signed on its behalf by:

L McClure

Louise McClure

Ms Clare Louise Mcclure
Trustee

D Mullan

D

Mr Davin Mullan
Trustee

REACH ACROSS
(A company limited by guarantee, not having a share capital)
STATEMENT OF TRUSTEES' RESPONSIBILITIES
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

The trustees, who are also directors of REACH ACROSS for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board of Trustees on 18th December 2025 and signed on its behalf by:

L McClure	D Mullan
Louise McClure	D
Ms Clare Louise McClure	**Mr Davin Mullan**
Trustee	**Trustee**

REACH ACROSS
(A company limited by guarantee, not having a share capital)
INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF REACH ACROSS

We have examined the financial statements of the charity for the financial year ended 31 March 2025, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER
The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:
- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a ‘true and fair’ view and the report is limited to those matters set out in the statement below.

REACH ACROSS
(A company limited by guarantee, not having a share capital)

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Mr K McCauley
Independent Examiner
Claremount FM Limited
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

18th December 2025

REACH ACROSS

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
INCOMING RESOURCES							
Donations and legacies	**3.1**	**21,126**	**150,126**	**171,252**	24,841	92,171	117,012
RESOURCES EXPENDED							
Charitable activities	**4.1**	**21,126**	**131,453**	**152,579**	28,537	111,106	139,643
NET INCOME/(EXPENDITURE)		**-**	**18,673**	**18,673**	(3,696)	(18,935)	(22,631)
Transfers between funds		**-**	**-**	**-**	-	-	-
NET MOVEMENT IN FUNDS FOR THE FINANCIAL YEAR		**-**	**18,673**	**18,673**	(3,696)	(18,935)	(22,631)
RECONCILIATION OF FUNDS:							
Total funds beginning of the year	**11**	**19,107**	**14,892**	**33,999**	22,803	33,827	56,630
TOTAL FUNDS AT THE END OF THE YEAR		**19,107**	**33,565**	**52,672**	19,107	14,892	33,999

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

REACH ACROSS
(A company limited by guarantee, not having a share capital)
Company Number: NI033889
BALANCE SHEET
AS AT 31 MARCH 2025

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible assets	7	**196**	790
CURRENT ASSETS			
Debtors	8	**21,003**	12,044
Cash at bank and in hand		**36,308**	24,992
		57,311	37,036
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	9	**(4,835)**	(3,827)
NET CURRENT ASSETS		**52,476**	33,209
TOTAL ASSETS LESS CURRENT LIABILITIES		**52,672**	33,999
FUNDS			
Restricted trust funds		**33,565**	14,892
General fund (unrestricted)		**19,107**	19,107
TOTAL FUNDS	11	**52,672**	33,999

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 March 2025 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

Approved by the board of Trustees and authorised for issue on 18th December 2025 and signed on its behalf by:

L McClure
Louise McClure

Ms Clare Louise McClure
Trustee

D Mullan
D

Mr Davin Mullan
Trustee

REACH ACROSS
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

1. GENERAL INFORMATION

Reach Across is a company limited by guarantee incorporated in Northern Ireland. The registered office of the charity is 10-14 Bishop Street, Derry, BT48 6PW which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

BASIS OF PREPARATION
The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

STATEMENT OF COMPLIANCE
The financial statements of the charity for the financial year ended 31 March 2025 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

CASH FLOW STATEMENT
The charity has availed of the exemption in FRS 102 from the requirement to produce a cash flow statement because it is classified as a small charity.

FUND ACCOUNTING
The following are the categories of funds maintained:

RESTRICTED FUNDS
Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

UNRESTRICTED FUNDS
Unrestricted funds consist of General and Designated funds.

● General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
● Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

INCOMING RESOURCES
Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

INCOME FROM CHARITABLE ACTIVITIES
Income from charitable activities include income earned from the supply of services under

contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

● Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

●Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

RESOURCES EXPENDED
Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

TANGIBLE FIXED ASSETS AND DEPRECIATION
Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	15% Straight line

DEBTORS
Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

CASH AT BANK AND IN HAND
Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

TAXATION AND DEFERRED TAXATION

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable income and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. INCOME

3.1 DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Donations and legacies	**21,126**	**-**	**21,126**	9,841
Irish Youth Foundation	**-**	**9,950**	**9,950**	4,000
DCSDC	**-**	**10,333**	**10,333**	2,141
Education Authority	**-**	**25,106**	**25,106**	13,500
Garfield Weston	**-**	**15,000**	**15,000**	15,000
The Executive Office	**-**	**43,957**	**43,957**	66,112
British Council (Erasmus)	**-**	**-**	**-**	(16,029)
NI Community Relations	**-**	**-**	**-**	2,452
Halifax	**-**	**-**	**-**	3,800
Inner City Trust	**-**	**-**	**-**	500
Hedley	**-**	**-**	**-**	2,000
DFC	**-**	**13,156**	**13,156**	8,095
Open College Network (OCN)	**-**	**-**	**-**	3,000
John Moores	**-**	**-**	**-**	2,600
UK Community Foundation	**-**	**15,000**	**15,000**	-
The Bytes Project	**-**	**3,574**	**3,574**	-
Trust House	**-**	**7,500**	**7,500**	-
EYF Grant	**-**	**550**	**550**	-
Groundwork UK	**-**	**1,000**	**1,000**	-
Youth Action NI	**-**	**5,000**	**5,000**	-
	21,126	**150,126**	**171,252**	117,012

continued

4. EXPENDITURE

4.1 CHARITABLE ACTIVITIES

	Unrestricted Costs £	Restricted Costs £	2025 £	2024 £
Members, Residentials, Internationals & Training	14,569	41,810	56,379	47,260
Staff Costs	6,557	70,213	76,770	73,722
Rent	-	11,585	11,585	10,561
Accountancy fee	-	2,580	2,580	2,460
Printing, postage and stationery	-	694	694	358
Heat and light	-	241	241	177
General expenses	-	1,458	1,458	320
Depreciation	-	594	594	3,673
Support costs	-	1,371	1,371	1,112
Insurance	-	907	907	-
	21,126	131,453	152,579	139,643

4.2

	CORE £	Schools Programme £	Youth Programme £	2025 £	2024 £
Members, Residentials, Internationals & Training	13,812	13,587	28,980	56,379	47,260
Staff Costs	18,807	18,501	39,462	76,770	73,722
Rent	2,838	2,792	5,955	11,585	10,561
Accountancy fee	632	622	1,326	2,580	2,460
Printing, postage and stationery	170	167	357	694	358
Heat and light	59	58	124	241	177
General expenses	357	351	750	1,458	320
Depreciation	146	143	305	594	3,673
Support costs	336	330	705	1,371	1,112
Insurance	222	219	466	907	-
	37,379	36,770	78,430	152,579	139,643

5. NET INCOMING RESOURCES

	2025	2024
	£	£
NET INCOMING RESOURCES ARE STATED AFTER CHARGING/(CREDITING):		
Depreciation of tangible assets	**594**	3,673

6. EMPLOYEES AND REMUNERATION

The staff costs comprise:	2025	2024
	£	£
Wages and salaries	**76,770**	73,722

7. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment	Total
	£	£
COST		
At 31 March 2025	34,288	34,288
DEPRECIATION		
At 1 April 2024	33,498	33,498
Charge for the financial year	594	594
At 31 March 2025	34,092	34,092
NET BOOK VALUE		
At 31 March 2025	**196**	**196**
At 31 March 2024	790	790

8. DEBTORS

	2025	2024
	£	£
Trade debtors	**21,003**	12,044

9. CREDITORS
AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Taxation and social security costs	**1,305**	388
Other creditors	**2,330**	2,239
Accruals and deferred income	**1,200**	1,200
	4,835	3,827

10. RESERVES

	2025 £	2024 £
At the beginning of the year	**33,999**	56,630
Surplus/(Deficit) for the financial year	**18,673**	(22,631)
At the end of the year	**52,672**	33,999

11. ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2024 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2025 £
RESTRICTED FUNDS					
Restricted	14,892	150,126	131,453	-	33,565
UNRESTRICTED FUNDS					
Unrestricted General	19,107	21,126	21,126	-	19,107
TOTAL FUNDS	**33,999**	**171,252**	**152,579**	**-**	**52,672**

12. STATUS

The charity is a company limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one financial year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

13. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

Envelope Details

Title	REACH Across Accs - YE 31 03 2025
Author	Claremount (karol.mccauley@claremount.net)
Envelope Created on	Thu, 18 Dec 2025 16:58:29
Envelope ID	3791215a-c53d-4c03-a949-f2c1cfa21b6e

Document Details

Title	5._Reach_Final_Accs_-_YE_31_03_2025.pdf.pdf
Digital Fingerprint	192b8909-d8d5-4c0d-b735-b7a1db50e187

Document Signers Scan/Click the QR Code to view signature information

Name	Clare Louise McClure
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Document History

Thu, 18 Dec 2025 22:10:34	**Clare Louise McClure** Signed the Document (IP: 82.132.234.129)
Thu, 18 Dec 2025 17:11:26	**Davin Mullan** Signed the Document (IP: 185.28.252.111)

Accounts

COMPANY REGISTRATION NUMBER: NI033889
CHARITY REGISTRATION NUMBER: 103289

REACH ACROSS

Company Limited by Guarantee

UNAUDITED FINANCIAL STATEMENTS

31 MARCH 2024

CLAREMOUNT
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)

YEAR ENDED 31 MARCH 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Reach Across
Charity registration number	103289
Company registration number	NI033889
Principal office and registered office	10-14 Bishop Street Derry BT48 6PW

THE TRUSTEES

COMPANY SECRETARY	Ms L Quigley
INDEPENDENT EXAMINER	Mr K McCauley Claremount Chartered Accountants 43 Clarendon Street Derry BT48 7ER

STRUCTURE, GOVERNANCE AND MANAGEMENT

Reach Across is a charitable company limited by guarantee, incorporated on 23/03/1998. The company was established under a memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2024

Reserves Policy
Reach Across receives funding from several different sources. The funding is normally provided for an agreed period or as one-off grants. Reach Across believe it is important to hold as financial reserves the funds necessary to ensure an ordered and proper closing of Reach Across. The trustees aim to have a reserve covering at least three months expenditure at any given time.

OBJECTIVES AND ACTIVITIES

1. To create, develop and provide a structured programme of activities/events that promote cross community contact amongst young people.
2. To provide personal development for young people through social and educational training and to broaden their knowledge of voluntary youth work.
3. To encourage members to actively participate in the planning and running of programme events and thereby develop their organisational skills.
4. To provide international youth exchange projects and overseas volunteering opportunites.
5. To provide outdoor education camps consisting of various outdoor activities, team building and group work exercises that aim to promote confidence and skill base.
6. To provide a lively and alcohol/drug free enviroment during the programme.
7. To deliver developmental workshops and courses to schools on such things as community relations, citizenship and drug awareness.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

STRATEGIC REPORT

The following sections for achievements and performance and financial review form the strategic report of the charity.

ACHIEVEMENTS AND PERFORMANCE

The primary achievements of REACH Across during the year ending 31 March 2024 were:

a) A total of 657 young people attended accredited or non-accredited Citizenship and Leadership courses and workshops, as part of our Schools Programme funded by the Executive Office Central Good Relations Unit. This included Education Trips and Visits to local museums, Belfast Peace Lines, Crumlin Road Gaol and Stormont
b) 42 Members attended our Intervention Scheme events during Summer 2023, that included outdoor activities, education visits, day trips, social awareness sessions and personal development workshops
c) 33 Members attended our Summer Camp 2023, that was funded by the Education Authority's T:BUC Summer Camp Programme. The Programme challenged participants to develop new skills, social awareness and outdoor activity confidence, before, during and after a 5 day residential camp.
d) 18 Members completed an 8 week Grow & Glow Project, that focused on Mental Health & Wellbeing
e) 91 young people took part in our 2024 Spring Contact Residentials at Kilcronaghan Centre, Tobermore, that included indoor and outdoor activities, as well as groupwork and team-building sessions
f) Members assisted at a number of community events, organised by Derry & Strabane District Council or associate youth and community organisations
g) Our long-term Volunteer Leader Yvonne Heaney, was awarded the Community Relations Council's Volunteer of the Year for 2023-24

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2024

FINANCIAL REVIEW

The net outgoing resources for the year were £22,631 (2023 - £15,902). The company reserves at the year end were £33,999 (2023 - £56,630) of which £19,107 relates to unrestricted funding and £14,892 is restricted funds. The full results are set out in the accounts which form part of this report.

PLANS FOR FUTURE PERIODS

Strategic targets of REACH Across in 2023-24 include:

1) To secure long-term core funding for staff, our youth programme and our schools programme.

2) To secure long-term funding for a drop-in facility, that will allow REACH Across to provide more contact, development and intervention opportunities for young people.

3) To seek new international opportunities, through the UK-GERMANY Connections Programme, as a replacement for the loss of ERASMUS funding for UK organisations, as these experiences have been of immeasurable benefit to past Members.

4) To maintain a strong working relationship with local schools through our accredited citizenship and leadership courses, as they have proven to be of mutual benefit. We also hope to develop new courses and projects for our Schools Programme

5) To complete a review of our current OCN Accredited courses and introduce a new internal youth work course for Group Leaders and Committee Members

6) To begin planning and preparations for our 30th Anniversary in 2025, that will highlight our achievements, outcomes and impact, during 30 years of cross-community youth work

The trustees' annual report and the strategic report were approved on 19th December 2024 and signed on behalf of the board of trustees by:

L McClure 19/Dec/2024 13:41:17 Louise McClure	D Mullan 19/Dec/2024 17:07:17 Davin Mullan
Clare Louise McClure **Trustee**	**Davin Mullan** **Trustee**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF REACH ACROSS

YEAR ENDED 31 MARCH 2024

I report to the trustees on my examination of the financial statements of Reach Across ('the charity') for the year ended 31 March 2024.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr K McCauley
Independent Examiner
Claremount FM Limited
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

19th December 2024

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

YEAR ENDED 31 MARCH 2024

		2024			2023
	Note	Unrestricted funds £	Restricted funds £	**Total funds £**	Total funds £
Income and endowments					
Donations and legacies	5	24,841	92,171	**117,012**	140,155
Total income		24,841	92,171	**117,012**	140,155
Expenditure					
Expenditure on charitable activities	6,7	28,537	111,106	**139,643**	156,057
Total expenditure		28,537	111,106	**139,643**	156,057
Net expenditure and net movement in funds		(3,696)	(18,935)	**(22,631)**	(15,902)
Reconciliation of funds					
Total funds brought forward		22,803	33,827	**56,630**	72,532
Total funds carried forward		19,107	14,892	**33,999**	56,630

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL POSITION

31 MARCH 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	11	**790**	4,463
CURRENT ASSETS			
Debtors	12	**12,044**	–
Cash at bank and in hand		**24,992**	57,774
		37,036	57,774
CREDITORS: amounts falling due within one year	**13**	**3,827**	5,607
NET CURRENT ASSETS		**33,209**	52,167
TOTAL ASSETS LESS CURRENT LIABILITIES		**33,999**	56,630
NET ASSETS		**33,999**	56,630
FUNDS OF THE CHARITY			
Restricted funds		**14,892**	33,827
Unrestricted funds		**19,107**	22,803
Total charity funds	**15**	**33,999**	56,630

For the year ending 31 March 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 19th December 2024, and are signed on behalf of the board by:

L McClure
19/Dec/2024 13:41:17
Louise McClure

Claire Louise McClure
Trustee

D Mullan
19/Dec/2024 17:07:17
Davin Mullan

Davin Mullan
Trustee

The notes on pages 7 to 16 form part of these financial statements.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in Northern Ireland and a registered charity in Northern Ireland. The address of the registered office is 10-14 Bishop Street, Derry, BT48 6PW.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

No cash flow statement has been presented for the company as reduced disclosures applicable to small companies have been applied.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies ***(continued)***

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

- 20% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Government grants

Government grants are recognised at the fair value of the asset received or receivable. Grants are not recognised until there is reasonable assurance that the charity will comply with the conditions attaching to them and the grants will be received.

Where the grant does not impose specified future performance-related conditions on the recipient, it is recognised in income when the grant proceeds are received or receivable. Where the grant does impose specified future performance-related conditions on the recipient, it is recognised in income only when the performance-related conditions have been met. Where grants received are prior to satisfying the revenue recognition criteria, they are recognised as a liability.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies ***(continued)***

Financial instruments ***(continued)***

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

The company is limited by guarantee and, therefore, there is no issued share capital.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
DONATIONS			
Donations	9,841	–	**9,841**
GRANTS			
Irish Youth Foundation	–	4,000	**4,000**
Derry City and Strabane District Council	–	2,141	**2,141**
Education Authority	–	13,500	**13,500**
Garfield Weston	15,000	–	**15,000**
The Executive Office	–	66,112	**66,112**
British Council (Erasmus)	–	(16,029)	**(16,029)**
NI Community Relations	–	2,452	**2,452**
Halifax	–	3,800	**3,800**
Inner City Trust	–	500	**500**
Hedley	–	2,000	**2,000**
DFC	–	8,095	**8,095**
Open College Network (OCN)	–	3,000	**3,000**
John Moores	–	2,600	**2,600**
	24,841	92,171	**117,012**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
DONATIONS			
Donations	8,577	–	**8,577**
GRANTS			
Irish Youth Foundation	–	1,000	**1,000**
Derry City and Strabane District Council	–	4,430	**4,430**
Education Authority (Core)	–	15,700	**15,700**
American Ireland Fund	–	8,697	**8,697**
Garfield Weston	–	20,000	**20,000**
National Heritage	–	25,250	**25,250**
The Executive Office	–	43,411	**43,411**
Community Foundation NI	–	6,400	**6,400**
Foyle Foundation Grant	–	5,000	**5,000**
NI Community Relations	–	1,690	**1,690**
	8,577	131,578	**140,155**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2024 £**
Members, Residentials, Internationals & Training	24,841	22,419	**47,260**
Staff Costs	3,696	70,026	**73,722**
Rent	–	10,561	**10,561**
Accountancy fee	–	2,460	**2,460**
Printing, postage and stationery	–	358	**358**
Heat and light	–	177	**177**
General expenses	–	320	**320**
Depreciation	–	3,673	**3,673**
Support costs	–	1,112	**1,112**
	28,537	111,106	**139,643**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
Members, Residentials, Internationals & Training	8,577	67,670	**76,247**
Staff Costs	–	62,138	**62,138**
Rent	–	7,657	**7,657**
Accountancy Fee	–	3,040	**3,040**
Printing, postage and stationery	–	773	**773**
Heat and light	–	519	**519**
Insurance	–	945	**945**
Telephone	–	145	**145**
Depreciation	–	3,673	**3,673**
Support costs	–	920	**920**
	–	147,480	**156,057**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

7. Expenditure on charitable activities by activity type

	CORE	School Programme	Youth Programme	**Total Funds 2024**
	£	£	£	**£**
Members, Residentials, Internationals & Training	3,291	33,899	10,071	**47,261**
Staff Costs	5,133	52,880	15,710	**73,723**
Heat & Light	12	127	38	**177**
Accountancy Fee	171	1,764	524	**2,459**
Rent	735	7,575	2,250	**10,560**
General Expenses	22	230	68	**320**
Printing, Postage, Stationery	25	257	76	**358**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	1,112	**1,112**
	13,062	96,732	29,849	**139,643**

	CORE	School Programme	Youth Programme	**Total Funds 2023**
	£	£	£	**£**
Members, Residentials, Internationals & Training	30,098	25,156	20,993	**76,247**
Staff Costs	24,529	20,501	17,108	**62,138**
Heat & Light	205	171	143	519
Accountancy Fee	1,200	1,003	837	**3,040**
Rent	3,023	2,526	2,108	**7,657**
Printing, Postage, Stationery	305	255	213	**773**
Insurance	373	312	260	945
Telephone	57	48	40	**145**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	920	**920**
	63,463	49,972	42,622	**156,057**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

8. Net expenditure

Net expenditure is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of tangible fixed assets	**3,673**	3,673

9. Staff costs

The average head count of employees during the year was 5 (2022: 3).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

10. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

11. Tangible fixed assets

	Fixtures and fittings	Total
	£	£
Cost		
At 1 April 2023	34,288	**34,288**
Additions	-	-
At 31 March 2024	34,288	**34,288**
Depreciation		
At 1 April 2023	29,825	**29,825**
Charge for the year	3,673	**3,673**
At 31 March 2024	33,498	**33,498**
Carrying amount		
At 31 March 2024	790	**790**
At 31 March 2023	4,463	4,463

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

12. Debtors

	2024	2023
	£	£
Other debtors	**12,044**	–

13. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	**3,439**	5,137
Social security and other taxes	**388**	470
	3,827	5,607

14. Government grants

The amounts recognised in the financial statements for government grants are as follows:

	2024	2023
	£	£
Recognised in income from donations and legacies:		
Government grants income	–	–

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

15. Analysis of charitable funds

Unrestricted funds

	At 1 April 2023	Income	Expenditure	**At 31 Mar 2024**
	£	£	£	**£**
Unrestricted funds	22,803	24,841	28,537	**19,107**

	At 1 April 2022	Income	Expenditure	At 31 Mar 2023
	£	£	£	£
Unrestricted funds	22,803	8,577	8,577	22,803

Restricted funds

	At 1 April 2023	Income	Expenditure	**At 31 Mar 2024**
	£	£	£	**£**
Restricted Funds	33,827	92,171	(111,106)	**14,892**

	At 1 April 2022	Income	Expenditure	At 31 Mar 2023
	£	£	£	£
Restricted Funds	49,729	131,578	(147,480)	33,827

REACH Across

Northern Ireland - Charity number 103289

Annual report

COMPANY REGISTRATION NUMBER: NI033889
CHARITY REGISTRATION NUMBER: 103289

REACH ACROSS

Company Limited by Guarantee

UNAUDITED FINANCIAL STATEMENTS

31 MARCH 2024

CLAREMOUNT
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)

YEAR ENDED 31 MARCH 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Reach Across
Charity registration number	103289
Company registration number	NI033889
Principal office and registered office	10-14 Bishop Street Derry BT48 6PW

THE TRUSTEES

COMPANY SECRETARY	Ms L Quigley
INDEPENDENT EXAMINER	Mr K McCauley Claremount Chartered Accountants 43 Clarendon Street Derry BT48 7ER

STRUCTURE, GOVERNANCE AND MANAGEMENT

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REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2024

Reserves Policy
Reach Across receives funding from several different sources. The funding is normally provided for an agreed period or as one-off grants. Reach Across believe it is important to hold as financial reserves the funds necessary to ensure an ordered and proper closing of Reach Across. The trustees aim to have a reserve covering at least three months expenditure at any given time.

OBJECTIVES AND ACTIVITIES

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2. To provide personal development for young people through social and educational training and to broaden their knowledge of voluntary youth work.
3. To encourage members to actively participate in the planning and running of programme events and thereby develop their organisational skills.
4. To provide international youth exchange projects and overseas volunteering opportunites.
5. To provide outdoor education camps consisting of various outdoor activities, team building and group work exercises that aim to promote confidence and skill base.
6. To provide a lively and alcohol/drug free enviroment during the programme.
7. To deliver developmental workshops and courses to schools on such things as community relations, citizenship and drug awareness.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

STRATEGIC REPORT

The following sections for achievements and performance and financial review form the strategic report of the charity.

ACHIEVEMENTS AND PERFORMANCE

The primary achievements of REACH Across during the year ending 31 March 2024 were:

a) A total of 657 young people attended accredited or non-accredited Citizenship and Leadership courses and workshops, as part of our Schools Programme funded by the Executive Office Central Good Relations Unit. This included Education Trips and Visits to local museums, Belfast Peace Lines, Crumlin Road Gaol and Stormont
b) 42 Members attended our Intervention Scheme events during Summer 2023, that included outdoor activities, education visits, day trips, social awareness sessions and personal development workshops
c) 33 Members attended our Summer Camp 2023, that was funded by the Education Authority's T:BUC Summer Camp Programme. The Programme challenged participants to develop new skills, social awareness and outdoor activity confidence, before, during and after a 5 day residential camp.
d) 18 Members completed an 8 week Grow & Glow Project, that focused on Mental Health & Wellbeing
e) 91 young people took part in our 2024 Spring Contact Residentials at Kilcronaghan Centre, Tobermore, that included indoor and outdoor activities, as well as groupwork and team-building sessions
f) Members assisted at a number of community events, organised by Derry & Strabane District Council or associate youth and community organisations
g) Our long-term Volunteer Leader Yvonne Heaney, was awarded the Community Relations Council's Volunteer of the Year for 2023-24

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2024

FINANCIAL REVIEW

The net outgoing resources for the year were £22,631 (2023 - £15,902). The company reserves at the year end were £33,999 (2023 - £56,630) of which £19,107 relates to unrestricted funding and £14,892 is restricted funds. The full results are set out in the accounts which form part of this report.

PLANS FOR FUTURE PERIODS

Strategic targets of REACH Across in 2023-24 include:

1) To secure long-term core funding for staff, our youth programme and our schools programme.

2) To secure long-term funding for a drop-in facility, that will allow REACH Across to provide more contact, development and intervention opportunities for young people.

3) To seek new international opportunities, through the UK-GERMANY Connections Programme, as a replacement for the loss of ERASMUS funding for UK organisations, as these experiences have been of immeasurable benefit to past Members.

4) To maintain a strong working relationship with local schools through our accredited citizenship and leadership courses, as they have proven to be of mutual benefit. We also hope to develop new courses and projects for our Schools Programme

5) To complete a review of our current OCN Accredited courses and introduce a new internal youth work course for Group Leaders and Committee Members

6) To begin planning and preparations for our 30th Anniversary in 2025, that will highlight our achievements, outcomes and impact, during 30 years of cross-community youth work

The trustees' annual report and the strategic report were approved on 19th December 2024 and signed on behalf of the board of trustees by:

L McClure 19/Dec/2024 13:41:17 Louise McClure	D Mullan 19/Dec/2024 17:07:17 Davin Mullan
Clare Louise McClure **Trustee**	**Davin Mullan** **Trustee**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF REACH ACROSS

YEAR ENDED 31 MARCH 2024

I report to the trustees on my examination of the financial statements of Reach Across ('the charity') for the year ended 31 March 2024.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr K McCauley
Independent Examiner
Claremount FM Limited
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

19th December 2024

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

YEAR ENDED 31 MARCH 2024

		2024			2023
	Note	Unrestricted funds £	Restricted funds £	**Total funds £**	Total funds £
Income and endowments					
Donations and legacies	5	24,841	92,171	**117,012**	140,155
Total income		24,841	92,171	**117,012**	140,155
Expenditure					
Expenditure on charitable activities	6,7	28,537	111,106	**139,643**	156,057
Total expenditure		28,537	111,106	**139,643**	156,057
Net expenditure and net movement in funds		(3,696)	(18,935)	**(22,631)**	(15,902)
Reconciliation of funds					
Total funds brought forward		22,803	33,827	**56,630**	72,532
Total funds carried forward		19,107	14,892	**33,999**	56,630

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL POSITION

31 MARCH 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	11	**790**	4,463
CURRENT ASSETS			
Debtors	12	**12,044**	–
Cash at bank and in hand		**24,992**	57,774
		37,036	57,774
CREDITORS: amounts falling due within one year	13	**3,827**	5,607
NET CURRENT ASSETS		**33,209**	52,167
TOTAL ASSETS LESS CURRENT LIABILITIES		**33,999**	56,630
NET ASSETS		**33,999**	56,630
FUNDS OF THE CHARITY			
Restricted funds		**14,892**	33,827
Unrestricted funds		**19,107**	22,803
Total charity funds	15	**33,999**	56,630

For the year ending 31 March 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 19th December 2024, and are signed on behalf of the board by:

L McClure
19/Dec/2024 13:41:17
Louise McClure

Claire Louise McClure
Trustee

D Mullan
19/Dec/2024 17:07:17
Davin Mullan

Davin Mullan
Trustee

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in Northern Ireland and a registered charity in Northern Ireland. The address of the registered office is 10-14 Bishop Street, Derry, BT48 6PW.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

No cash flow statement has been presented for the company as reduced disclosures applicable to small companies have been applied.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

- 20% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Government grants

Government grants are recognised at the fair value of the asset received or receivable. Grants are not recognised until there is reasonable assurance that the charity will comply with the conditions attaching to them and the grants will be received.

Where the grant does not impose specified future performance-related conditions on the recipient, it is recognised in income when the grant proceeds are received or receivable. Where the grant does impose specified future performance-related conditions on the recipient, it is recognised in income only when the performance-related conditions have been met. Where grants received are prior to satisfying the revenue recognition criteria, they are recognised as a liability.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

The company is limited by guarantee and, therefore, there is no issued share capital.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2024 £**
DONATIONS			
Donations	9,841	–	**9,841**
GRANTS			
Irish Youth Foundation	–	4,000	**4,000**
Derry City and Strabane District Council	–	2,141	**2,141**
Education Authority	–	13,500	**13,500**
Garfield Weston	15,000	–	**15,000**
The Executive Office	–	66,112	**66,112**
British Council (Erasmus)	–	(16,029)	**(16,029)**
NI Community Relations	–	2,452	**2,452**
Halifax	–	3,800	**3,800**
Inner City Trust	–	500	**500**
Hedley	–	2,000	**2,000**
DFC	–	8,095	**8,095**
Open College Network (OCN)	–	3,000	**3,000**
John Moores	–	2,600	**2,600**
	24,841	92,171	**117,012**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
DONATIONS			
Donations	8,577	–	**8,577**
GRANTS			
Irish Youth Foundation	–	1,000	**1,000**
Derry City and Strabane District Council	–	4,430	**4,430**
Education Authority (Core)	–	15,700	**15,700**
American Ireland Fund	–	8,697	**8,697**
Garfield Weston	–	20,000	**20,000**
National Heritage	–	25,250	**25,250**
The Executive Office	–	43,411	**43,411**
Community Foundation NI	–	6,400	**6,400**
Foyle Foundation Grant	–	5,000	**5,000**
NI Community Relations	–	1,690	**1,690**
	8,577	131,578	**140,155**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2024 £**
Members, Residentials, Internationals & Training	24,841	22,419	**47,260**
Staff Costs	3,696	70,026	**73,722**
Rent	–	10,561	**10,561**
Accountancy fee	–	2,460	**2,460**
Printing, postage and stationery	–	358	**358**
Heat and light	–	177	**177**
General expenses	–	320	**320**
Depreciation	–	3,673	**3,673**
Support costs	–	1,112	**1,112**
	28,537	111,106	**139,643**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
Members, Residentials, Internationals & Training	8,577	67,670	**76,247**
Staff Costs	–	62,138	**62,138**
Rent	–	7,657	**7,657**
Accountancy Fee	–	3,040	**3,040**
Printing, postage and stationery	–	773	**773**
Heat and light	–	519	**519**
Insurance	–	945	**945**
Telephone	–	145	**145**
Depreciation	–	3,673	**3,673**
Support costs	–	920	**920**
	–	147,480	**156,057**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

7. Expenditure on charitable activities by activity type

	CORE	School Programme	Youth Programme	**Total Funds 2024**
	£	£	£	**£**
Members, Residentials, Internationals & Training	3,291	33,899	10,071	**47,261**
Staff Costs	5,133	52,880	15,710	**73,723**
Heat & Light	12	127	38	**177**
Accountancy Fee	171	1,764	524	**2,459**
Rent	735	7,575	2,250	**10,560**
General Expenses	22	230	68	**320**
Printing, Postage, Stationery	25	257	76	**358**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	1,112	**1,112**
	13,062	96,732	29,849	**139,643**

	CORE	School Programme	Youth Programme	**Total Funds 2023**
	£	£	£	**£**
Members, Residentials, Internationals & Training	30,098	25,156	20,993	**76,247**
Staff Costs	24,529	20,501	17,108	**62,138**
Heat & Light	205	171	143	519
Accountancy Fee	1,200	1,003	837	**3,040**
Rent	3,023	2,526	2,108	**7,657**
Printing, Postage, Stationery	305	255	213	**773**
Insurance	373	312	260	945
Telephone	57	48	40	**145**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	920	**920**
	63,463	49,972	42,622	**156,057**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

8. Net expenditure

Net expenditure is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of tangible fixed assets	**3,673**	3,673

9. Staff costs

The average head count of employees during the year was 5 (2022: 3).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

10. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

11. Tangible fixed assets

	Fixtures and fittings	Total
	£	£
Cost		
At 1 April 2023	34,288	**34,288**
Additions	-	-
At 31 March 2024	34,288	**34,288**
Depreciation		
At 1 April 2023	29,825	**29,825**
Charge for the year	3,673	**3,673**
At 31 March 2024	33,498	**33,498**
Carrying amount		
At 31 March 2024	790	**790**
At 31 March 2023	4,463	4,463

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

12. Debtors

	2024	2023
	£	£
Other debtors	**12,044**	–

13. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	**3,439**	5,137
Social security and other taxes	**388**	470
	3,827	5,607

14. Government grants

The amounts recognised in the financial statements for government grants are as follows:

	2024	2023
	£	£
Recognised in income from donations and legacies:		
Government grants income	–	–

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

15. Analysis of charitable funds

Unrestricted funds

	At 1 April 2023	Income	Expenditure	**At 31 Mar 2024**
	£	£	£	**£**
Unrestricted funds	22,803	24,841	28,537	**19,107**

	At 1 April 2022	Income	Expenditure	At 31 Mar 2023
	£	£	£	£
Unrestricted funds	22,803	8,577	8,577	22,803

Restricted funds

	At 1 April 2023	Income	Expenditure	**At 31 Mar 2024**
	£	£	£	**£**
Restricted Funds	33,827	92,171	(111,106)	**14,892**

	At 1 April 2022	Income	Expenditure	At 31 Mar 2023
	£	£	£	£
Restricted Funds	49,729	131,578	(147,480)	33,827

REACH Across

Northern Ireland - Charity number 103289

Annual return

COMPANY REGISTRATION NUMBER: NI033889
CHARITY REGISTRATION NUMBER: 103289

REACH ACROSS

Company Limited by Guarantee

UNAUDITED FINANCIAL STATEMENTS

31 MARCH 2024

CLAREMOUNT
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)

YEAR ENDED 31 MARCH 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Reach Across
Charity registration number	103289
Company registration number	NI033889
Principal office and registered office	10-14 Bishop Street Derry BT48 6PW

THE TRUSTEES

COMPANY SECRETARY	Ms L Quigley
INDEPENDENT EXAMINER	Mr K McCauley Claremount Chartered Accountants 43 Clarendon Street Derry BT48 7ER

STRUCTURE, GOVERNANCE AND MANAGEMENT

Reach Across is a charitable company limited by guarantee, incorporated on 23/03/1998. The company was established under a memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2024

Reserves Policy
Reach Across receives funding from several different sources. The funding is normally provided for an agreed period or as one-off grants. Reach Across believe it is important to hold as financial reserves the funds necessary to ensure an ordered and proper closing of Reach Across. The trustees aim to have a reserve covering at least three months expenditure at any given time.

OBJECTIVES AND ACTIVITIES

1. To create, develop and provide a structured programme of activities/events that promote cross community contact amongst young people.
2. To provide personal development for young people through social and educational training and to broaden their knowledge of voluntary youth work.
3. To encourage members to actively participate in the planning and running of programme events and thereby develop their organisational skills.
4. To provide international youth exchange projects and overseas volunteering opportunites.
5. To provide outdoor education camps consisting of various outdoor activities, team building and group work exercises that aim to promote confidence and skill base.
6. To provide a lively and alcohol/drug free enviroment during the programme.
7. To deliver developmental workshops and courses to schools on such things as community relations, citizenship and drug awareness.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

STRATEGIC REPORT

The following sections for achievements and performance and financial review form the strategic report of the charity.

ACHIEVEMENTS AND PERFORMANCE

The primary achievements of REACH Across during the year ending 31 March 2024 were:

a) A total of 657 young people attended accredited or non-accredited Citizenship and Leadership courses and workshops, as part of our Schools Programme funded by the Executive Office Central Good Relations Unit. This included Education Trips and Visits to local museums, Belfast Peace Lines, Crumlin Road Gaol and Stormont
b) 42 Members attended our Intervention Scheme events during Summer 2023, that included outdoor activities, education visits, day trips, social awareness sessions and personal development workshops
c) 33 Members attended our Summer Camp 2023, that was funded by the Education Authority's T:BUC Summer Camp Programme. The Programme challenged participants to develop new skills, social awareness and outdoor activity confidence, before, during and after a 5 day residential camp.
d) 18 Members completed an 8 week Grow & Glow Project, that focused on Mental Health & Wellbeing
e) 91 young people took part in our 2024 Spring Contact Residentials at Kilcronaghan Centre, Tobermore, that included indoor and outdoor activities, as well as groupwork and team-building sessions
f) Members assisted at a number of community events, organised by Derry & Strabane District Council or associate youth and community organisations
g) Our long-term Volunteer Leader Yvonne Heaney, was awarded the Community Relations Council's Volunteer of the Year for 2023-24

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2024

FINANCIAL REVIEW

The net outgoing resources for the year were £22,631 (2023 - £15,902). The company reserves at the year end were £33,999 (2023 - £56,630) of which £19,107 relates to unrestricted funding and £14,892 is restricted funds. The full results are set out in the accounts which form part of this report.

PLANS FOR FUTURE PERIODS

Strategic targets of REACH Across in 2023-24 include:

1) To secure long-term core funding for staff, our youth programme and our schools programme.

2) To secure long-term funding for a drop-in facility, that will allow REACH Across to provide more contact, development and intervention opportunities for young people.

3) To seek new international opportunities, through the UK-GERMANY Connections Programme, as a replacement for the loss of ERASMUS funding for UK organisations, as these experiences have been of immeasurable benefit to past Members.

4) To maintain a strong working relationship with local schools through our accredited citizenship and leadership courses, as they have proven to be of mutual benefit. We also hope to develop new courses and projects for our Schools Programme

5) To complete a review of our current OCN Accredited courses and introduce a new internal youth work course for Group Leaders and Committee Members

6) To begin planning and preparations for our 30th Anniversary in 2025, that will highlight our achievements, outcomes and impact, during 30 years of cross-community youth work

The trustees' annual report and the strategic report were approved on 19th December 2024 and signed on behalf of the board of trustees by:

L McClure 19/Dec/2024 13:41:17 Louise McClure	D Mullan 19/Dec/2024 17:07:17 Davin Mullan
Clare Louise McClure **Trustee**	**Davin Mullan** **Trustee**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF REACH ACROSS

YEAR ENDED 31 MARCH 2024

I report to the trustees on my examination of the financial statements of Reach Across ('the charity') for the year ended 31 March 2024.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr K McCauley
Independent Examiner
Claremount FM Limited
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

19th December 2024

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

YEAR ENDED 31 MARCH 2024

		2024			2023
		Unrestricted funds	Restricted funds	**Total funds**	Total funds
	Note	**£**	**£**	**£**	**£**
Income and endowments					
Donations and legacies	**5**	24,841	92,171	**117,012**	140,155
Total income		24,841	92,171	**117,012**	140,155
Expenditure					
Expenditure on charitable activities	**6,7**	28,537	111,106	**139,643**	156,057
Total expenditure		28,537	111,106	**139,643**	156,057
Net expenditure and net movement in funds		(3,696)	(18,935)	**(22,631)**	(15,902)
Reconciliation of funds					
Total funds brought forward		22,803	33,827	**56,630**	72,532
Total funds carried forward		19,107	14,892	**33,999**	56,630

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL POSITION

31 MARCH 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	11	**790**	4,463
CURRENT ASSETS			
Debtors	12	**12,044**	–
Cash at bank and in hand		**24,992**	57,774
		37,036	57,774
CREDITORS: amounts falling due within one year	13	**3,827**	5,607
NET CURRENT ASSETS		**33,209**	52,167
TOTAL ASSETS LESS CURRENT LIABILITIES		**33,999**	56,630
NET ASSETS		**33,999**	56,630
FUNDS OF THE CHARITY			
Restricted funds		**14,892**	33,827
Unrestricted funds		**19,107**	22,803
Total charity funds	15	**33,999**	56,630

For the year ending 31 March 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 19th December 2024, and are signed on behalf of the board by:

L McClure
19/Dec/2024 13:41:17
Louise McClure

Claire Louise McClure
Trustee

D Mullan
19/Dec/2024 17:07:17
Davin Mullan

Davin Mullan
Trustee

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in Northern Ireland and a registered charity in Northern Ireland. The address of the registered office is 10-14 Bishop Street, Derry, BT48 6PW.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

No cash flow statement has been presented for the company as reduced disclosures applicable to small companies have been applied.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

- 20% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Government grants

Government grants are recognised at the fair value of the asset received or receivable. Grants are not recognised until there is reasonable assurance that the charity will comply with the conditions attaching to them and the grants will be received.

Where the grant does not impose specified future performance-related conditions on the recipient, it is recognised in income when the grant proceeds are received or receivable. Where the grant does impose specified future performance-related conditions on the recipient, it is recognised in income only when the performance-related conditions have been met. Where grants received are prior to satisfying the revenue recognition criteria, they are recognised as a liability.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

The company is limited by guarantee and, therefore, there is no issued share capital.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2024 £**
DONATIONS			
Donations	9,841	–	**9,841**
GRANTS			
Irish Youth Foundation	–	4,000	**4,000**
Derry City and Strabane District Council	–	2,141	**2,141**
Education Authority	–	13,500	**13,500**
Garfield Weston	15,000	–	**15,000**
The Executive Office	–	66,112	**66,112**
British Council (Erasmus)	–	(16,029)	**(16,029)**
NI Community Relations	–	2,452	**2,452**
Halifax	–	3,800	**3,800**
Inner City Trust	–	500	**500**
Hedley	–	2,000	**2,000**
DFC	–	8,095	**8,095**
Open College Network (OCN)	–	3,000	**3,000**
John Moores	–	2,600	**2,600**
	24,841	92,171	**117,012**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
DONATIONS			
Donations	8,577	–	**8,577**
GRANTS			
Irish Youth Foundation	–	1,000	**1,000**
Derry City and Strabane District Council	–	4,430	**4,430**
Education Authority (Core)	–	15,700	**15,700**
American Ireland Fund	–	8,697	**8,697**
Garfield Weston	–	20,000	**20,000**
National Heritage	–	25,250	**25,250**
The Executive Office	–	43,411	**43,411**
Community Foundation NI	–	6,400	**6,400**
Foyle Foundation Grant	–	5,000	**5,000**
NI Community Relations	–	1,690	**1,690**
	8,577	131,578	**140,155**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2024 £**
Members, Residentials, Internationals & Training	24,841	22,419	**47,260**
Staff Costs	3,696	70,026	**73,722**
Rent	–	10,561	**10,561**
Accountancy fee	–	2,460	**2,460**
Printing, postage and stationery	–	358	**358**
Heat and light	–	177	**177**
General expenses	–	320	**320**
Depreciation	–	3,673	**3,673**
Support costs	–	1,112	**1,112**
	28,537	111,106	**139,643**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
Members, Residentials, Internationals & Training	8,577	67,670	**76,247**
Staff Costs	–	62,138	**62,138**
Rent	–	7,657	**7,657**
Accountancy Fee	–	3,040	**3,040**
Printing, postage and stationery	–	773	**773**
Heat and light	–	519	**519**
Insurance	–	945	**945**
Telephone	–	145	**145**
Depreciation	–	3,673	**3,673**
Support costs	–	920	**920**
	–	147,480	**156,057**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

7. Expenditure on charitable activities by activity type

	CORE	School Programme	Youth Programme	**Total Funds 2024**
	£	£	£	**£**
Members, Residentials, Internationals & Training	3,291	33,899	10,071	**47,261**
Staff Costs	5,133	52,880	15,710	**73,723**
Heat & Light	12	127	38	**177**
Accountancy Fee	171	1,764	524	**2,459**
Rent	735	7,575	2,250	**10,560**
General Expenses	22	230	68	**320**
Printing, Postage, Stationery	25	257	76	**358**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	1,112	**1,112**
	13,062	96,732	29,849	**139,643**

	CORE	School Programme	Youth Programme	**Total Funds 2023**
	£	£	£	**£**
Members, Residentials, Internationals & Training	30,098	25,156	20,993	**76,247**
Staff Costs	24,529	20,501	17,108	**62,138**
Heat & Light	205	171	143	519
Accountancy Fee	1,200	1,003	837	**3,040**
Rent	3,023	2,526	2,108	**7,657**
Printing, Postage, Stationery	305	255	213	**773**
Insurance	373	312	260	945
Telephone	57	48	40	**145**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	920	**920**
	63,463	49,972	42,622	**156,057**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

8. Net expenditure

Net expenditure is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of tangible fixed assets	**3,673**	3,673

9. Staff costs

The average head count of employees during the year was 5 (2022: 3).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

10. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

11. Tangible fixed assets

	Fixtures and fittings	Total
	£	£
Cost		
At 1 April 2023	34,288	**34,288**
Additions	-	-
At 31 March 2024	34,288	**34,288**
Depreciation		
At 1 April 2023	29,825	**29,825**
Charge for the year	3,673	**3,673**
At 31 March 2024	33,498	**33,498**
Carrying amount		
At 31 March 2024	790	**790**
At 31 March 2023	4,463	4,463

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

12. Debtors

	2024	2023
	£	£
Other debtors	**12,044**	–

13. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	**3,439**	5,137
Social security and other taxes	**388**	470
	3,827	5,607

14. Government grants

The amounts recognised in the financial statements for government grants are as follows:

	2024	2023
	£	£
Recognised in income from donations and legacies:		
Government grants income	–	–

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2024

15. Analysis of charitable funds

Unrestricted funds

	At 1 April 2023	Income	Expenditure	**At 31 Mar 2024**
	£	£	£	**£**
Unrestricted funds	22,803	24,841	28,537	**19,107**

	At 1 April 2022	Income	Expenditure	At 31 Mar 2023
	£	£	£	£
Unrestricted funds	22,803	8,577	8,577	22,803

Restricted funds

	At 1 April 2023	Income	Expenditure	**At 31 Mar 2024**
	£	£	£	**£**
Restricted Funds	33,827	92,171	(111,106)	**14,892**

	At 1 April 2022	Income	Expenditure	At 31 Mar 2023
	£	£	£	£
Restricted Funds	49,729	131,578	(147,480)	33,827

Accounts

COMPANY REGISTRATION NUMBER: NI033889
CHARITY REGISTRATION NUMBER: 103289

REACH ACROSS

Company Limited by Guarantee

UNAUDITED FINANCIAL STATEMENTS

31 MARCH 2023

CLAREMOUNT
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)

YEAR ENDED 31 MARCH 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Reach Across
Charity registration number	103289
Company registration number	NI033889
Principal office and registered office	10-14 Bishop Street Derry BT48 6PW

THE TRUSTEES

Ms C McClure - Chairperson
Ms L Quigley – Appointed 01/02/22
Ms A Boetang - Appointed 01/08/23
Ms L Conway – Appointed 01/08/23
Ms C Doherty – Appointed 01/08/23
Ms N McElhinney– Appointed 01/08/23
Ms M Robinson – Appointed 01/08/23
Ms Benson – Resigned 01/08/23
Mrs S Donnelly
Mr A Dunne
Mr Morrin – Resigned 01/08/23
Mr D Mullan
Mr M Mullan
Mr D Orsi
Mrs Stevenson – Resigned 01/08/23
Ms C Lindsay

COMPANY SECRETARY	Ms L Quigley
INDEPENDENT EXAMINER	Mr K McCauley Independent Examiner Claremount FM Limited Chartered Accountants 43 Clarendon Street Derry BT48 7ER

STRUCTURE, GOVERNANCE AND MANAGEMENT

Reach Across is a charitable company limited by guarantee, incorporated on 23/03/1998. The company was established under a memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2023

Reserves Policy
Reach Across receives funding from several different sources. The funding is normally provided for an agreed period or as one-off grants. Reach Across believe it is important to hold as financial reserves the funds necessary to ensure an ordered and proper closing of Reach Across. The trustees aim to have a reserve covering at least three months expenditure at any given time.

OBJECTIVES AND ACTIVITIES

1. To create, develop and provide a structured programme of activities/events that promote cross community contact amongst young people.
2. To provide personal development for young people through social and educational training and to broaden their knowledge of voluntary youth work.
3. To encourage members to actively participate in the planning and running of programme events and thereby develop their organisational skills.
4. To provide international youth exchange projects and overseas volunteering opportunites.
5. To provide outdoor education camps consisting of various outdoor activities, team building and group work exercises that aim to promote confidence and skill base.
6. To provide a lively and alcohol/drug free enviroment during the programme.
7. To deliver developmental workshops and courses to schools on such things as community relations, citizenship and drug awareness.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

STRATEGIC REPORT

The following sections for achievements and performance and financial review form the strategic report of the charity.

ACHIEVEMENTS AND PERFORMANCE

The primary achievements of REACH Across during the year ending 31 March 2023 were:

a) A total of 908 young people attended accredited or non-accredited Citizenship and Leadership courses and workshops, as part of our Schools Programme funded by the Executive Office Central Good Relations Unit. This included Education Trips and Visits to local museums, Belfast Peace Lines, Crumlin Road Gaol and Stormont
b) 54 Members attended our Intervention Scheme events during Summer 2022, that included outdoor activities, education visits, day trips, social awareness sessions and personal development workshops
c) 310 primary and post-primary pupils attended Good Relations workshops that included art, crafts, dance and music, as part of our Shared History Project funded by the Heritage Lottery Fund.
d) 116 young people took part in our 2023 Spring Contact Residentials at Kilcronaghan Centre, Tobermore, that included indoor and outdoor activities, as well as groupwork and team-building sessions
e) Members assisted at a number of community events, organised by Derry & Strabane District Council or associate youth and community organisations
f) 15 Leaders and Committee Members attended a Gender Awareness session, as part of our review of policies and procedures

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2023

FINANCIAL REVIEW

The net outgoing resources for the year were £15,902 (2022 net outgoing resources £2,315). The company reserves at the year end were £56,630 (2022-£72,532) of which £33,827 relates to unrestricted funding and £22,804 is restricted funds. The full results are set out in the accounts which form part of this report.

PLANS FOR FUTURE PERIODS

Strategic targets of REACH Across in 2023-24 include:

1) To secure long-term core funding for staff, our youth programme and our schools programme.

2) To secure long-term funding for a drop-in facility, that will allow REACH Across to provide more contact, development and intervention opportunities for young people.

3) To seek new international opportunities as a replacement for the loss of ERASMUS funding for UK organisations, as these experiences have been of immeasurable benefit to past participants.

4) To maintain a strong working relationship with local schools through our accredited citizenship and leadership courses, as they have proven to be of mutual benefit

5) To provide internal youth work training for Group Leaders and Committee Members, that will be accredited by Open College Network

6) To begin planning and preparations for our 30th Anniversary in 2025, that will highlight our achievements, outcomes and impact, during 30 years of cross-community youth work

The trustees' annual report and the strategic report were approved on 21 December 2023 and signed on behalf of the board of trustees by:

L McClure 21/12/2023 20:04:46 Louise McClure	S D 21/12/2023 19:27:05 Shauna Donnelly
Clare Louise McClure **Trustee**	**Shauna Donnelly** **Trustee**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF REACH ACROSS

YEAR ENDED 31 MARCH 2023

I report to the trustees on my examination of the financial statements of Reach Across ('the charity') for the year ended 31 March 2023.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr K McCauley
Independent Examiner
Claremount FM Limited
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER

21 December 2023

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

YEAR ENDED 31 MARCH 2023

		2023			2022
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	5	8,577	131,578	140,155	142,870
Total income		8,577	131,578	140,155	142,870
Expenditure					
Expenditure on charitable activities	6,7	8,577	147,480	156,057	145,005
Total expenditure		8,577	147,480	156,057	145,005
Net expenditure and net movement in funds		–	(15,902)	(15,902)	(2,135)
Reconciliation of funds					
Total funds brought forward		22,803	49,729	72,532	74,667
Total funds carried forward		22,803	33,827	56,630	72,532

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

STATEMENT OF FINANCIAL POSITION

31 MARCH 2023

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible fixed assets	11	**4,463**	7,840
CURRENT ASSETS			
Debtors	12	**–**	9,772
Cash at bank and in hand		**57,774**	66,227
		57,774	75,999
CREDITORS: amounts falling due within one year	13	**5,607**	11,307
NET CURRENT ASSETS		**52,167**	64,692
TOTAL ASSETS LESS CURRENT LIABILITIES		**56,630**	72,532
NET ASSETS		**56,630**	72,532
FUNDS OF THE CHARITY			
Restricted funds		**33,827**	49,729
Unrestricted funds		**22,803**	22,803
Total charity funds	15	**56,630**	72,532

For the year ending 31 March 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 21 December 2023, and are signed on behalf of the board by:

L McClure 21/12/2023 20:04:46 Louise McClure	S D 21/12/2023 19:27:05 Shauna Donnelly
Claire Louise McClure **Trustee**	**Shauna Donnelly** **Trustee**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in Northern Ireland and a registered charity in Northern Ireland. The address of the registered office is 10-14 Bishop Street, Derry, BT48 6PW.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

No cash flow statement has been presented for the company as reduced disclosures applicable to small companies have been applied.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

- 20% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Government grants

Government grants are recognised at the fair value of the asset received or receivable. Grants are not recognised until there is reasonable assurance that the charity will comply with the conditions attaching to them and the grants will be received.

Where the grant does not impose specified future performance-related conditions on the recipient, it is recognised in income when the grant proceeds are received or receivable. Where the grant does impose specified future performance-related conditions on the recipient, it is recognised in income only when the performance-related conditions have been met. Where grants received are prior to satisfying the revenue recognition criteria, they are recognised as a liability.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

The company is limited by guarantee and, therefore, there is no issued share capital.

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
DONATIONS			
Donations	8,577	–	**8,577**
GRANTS			
Irish Youth Foundation	–	1,000	**1,000**
Derry City and Strabane District Council	–	4,430	**4,430**
Education Authority (Core)	–	15,700	**15,700**
American Ireland Fund	–	8,697	**8,697**
Garfield Weston	–	20,000	**20,000**
National Heritage	–	25,250	**25,250**
The Executive Office	–	43,411	**43,411**
Community Foundation NI	–	6,400	**6,400**
Foyle Foundation Grant	–	5,000	**5,000**
NI Community Relations	–	1,690	**1,690**
	8,577	131,578	**140,155**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2022 £**
DONATIONS			
Donations	7,692	–	**7,692**
GRANTS			
Irish Youth Foundation	–	5,500	**5,500**
Derry City and Strabane District Council	–	12,235	**12,235**
Education Authority (Core)	–	16,900	**16,900**
Halifax	–	4,500	**4,500**
American Ireland Fund	–	4,293	**4,293**
Garfield Weston	–	20,000	**20,000**
National Heritage	–	25,250	**25,250**
The Executive Office	–	24,293	**24,293**
Community Foundation NI	–	1,690	**1,690**
CJRS	–	20,517	**20,517**
	7,692	135,178	**142,870**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2023 £**
Members, Residentials, Internationals & Training	8,577	67,670	**76,247**
Staff Costs	–	62,138	**62,138**
Rent	–	7,657	**7,657**
Accountancy Fee	–	3,040	**3,040**
Printing, postage and stationery	–	773	**773**
Heat and light	–	519	**519**
Insurance	–	945	**945**
Telephone	–	145	**145**
Depreciation	–	3,673	**3,673**
Support costs	–	920	**920**
	–	147,480	**156,057**

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2022 £**
Members, Residentials, Internationals & Training	–	46,548	46,548
Staff Costs	–	85,410	85,410
Rent	–	4,203	4,203
Accountancy Fee	–	2,256	2,256
Printing, postage and stationery	–	1,846	1,846
Telephone	–	297	297
Depreciation	–	4,279	4,279
Support costs	–	166	166
	–	145,005	**145,005**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

7. Expenditure on charitable activities by activity type

	CORE	School Programme	Youth Programme	**Total Funds 2023**
	£	£	£	**£**
Members, Residentials, Internationals & Training	30,098	25,156	20,993	**76,247**
Staff Costs	24,529	20,501	17,108	**62,138**
Heat & Light	205	171	143	519
Accountancy Fee	1,200	1,003	837	**3,040**
Rent	3,023	2,526	2,108	**7,657**
Printing, Postage, Stationery	305	255	213	**773**
Insurance	373	312	260	945
Telephone	57	48	40	**145**
Depreciation	3,673	-	-	**3,673**
Support costs	-	-	920	**920**
	63,463	49,972	42,622	**156,057**

	CORE	Youth/ Schools Programme	**Total Funds 2022**
	£	£	**£**
Members, Residentials, Internationals & Training	41,045	5,504	**46,549**
Staff Costs	75,312	10,098	**85,410**
Accountancy Fee	1,989	267	**2,256**
Rent	3,706	497	**4,203**
Printing, Postage, Stationery	1,628	217	**1,845**
Telephone	262	35	**297**
Depreciation	4,279	-	**4,279**
Support costs	-	166	**166**
	128,221	16,784	**145,005**

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

8. Net expenditure

Net expenditure is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of tangible fixed assets	3,673	4,279

9. Staff costs

The average head count of employees during the year was 2 (2022: 8).

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

10. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

11. Tangible fixed assets

	Fixtures and fittings	Total
	£	£
Cost		
At 1 April 2022	33,992	33,992
Additions	296	296
At 31 March 2023	34,288	34,288
Depreciation		
At 1 April 2022	26,152	26,152
Charge for the year	3,673	3,673
At 31 March 2023	29,825	29,825
Carrying amount		
At 31 March 2023	4,463	4,463
At 31 March 2022	7,840	7,840

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

12. Debtors

	2023 £	2022 £
Other debtors	–	9,772

13. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	5,137	7,351
Social security and other taxes	470	3,956
	5,607	11,307

14. Government grants

The amounts recognised in the financial statements for government grants are as follows:

	2023 £	2022 £
Recognised in income from donations and legacies:		
Government grants income	–	20,516

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 MARCH 2023

15. Analysis of charitable funds

Unrestricted funds

	At 1 April 2022 £	Income £	Expenditure £	**At 31 Mar 2023 £**
Unrestricted funds	22,803	8,577	8,577	**22,803**

	At 1 April 2021 £	Income £	Expenditure £	At 31 Mar 2022 £
Unrestricted funds	15,111	7,692	–	22,803

Restricted funds

	At 1 April 2022 £	Income £	Expenditure £	**At 31 Mar 2023 £**
Restricted Funds	49,729	131,578	(147,480)	**33,827**

	At 1 April 2021 £	Income £	Expenditure £	At 31 Mar 2022 £
Restricted Funds	59,556	135,178	(145,005)	49,729

REACH Across

Northern Ireland - Charity number 103289

Annual report

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)

YEAR ENDED 31 MARCH 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Reach Across
Charity registration number	103289
Company registration number	NI033889
Principal office and registered office	10-14 Bishop Street Derry BT48 6PW

THE TRUSTEES

COMPANY SECRETARY	Ms L Quigley
INDEPENDENT EXAMINER	Mr K McCauley Independent Examiner Claremount FM Limited Chartered Accountants 43 Clarendon Street Derry BT48 7ER

STRUCTURE, GOVERNANCE AND MANAGEMENT

Reach Across is a charitable company limited by guarantee, incorporated on 23/03/1998. The company was established under a memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Reserves Policy
Reach Across receives funding from several different sources. The funding is normally provided for an agreed period or as one-off grants. Reach Across believe it is important to hold as financial reserves the funds necessary to ensure an ordered and proper closing of Reach Across. The trustees aim to have a reserve covering at least three months expenditure at any given time.

OBJECTIVES AND ACTIVITIES

1. To create, develop and provide a structured programme of activities/events that promote cross community contact amongst young people.
2. To provide personal development for young people through social and educational training and to broaden their knowledge of voluntary youth work.
3. To encourage members to actively participate in the planning and running of programme events and thereby develop their organisational skills.
4. To provide international youth exchange projects and overseas volunteering opportunites.
5. To provide outdoor education camps consisting of various outdoor activities, team building and group work exercises that aim to promote confidence and skill base.
6. To provide a lively and alcohol/drug free enviroment during the programme.
7. To deliver developmental workshops and courses to schools on such things as community relations, citizenship and drug awareness.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

STRATEGIC REPORT

The following sections for achievements and performance and financial review form the strategic report of the charity.

ACHIEVEMENTS AND PERFORMANCE

The primary achievements of REACH Across during the year ending 31 March 2023 were:

a) A total of 908 young people attended accredited or non-accredited Citizenship and Leadership courses and workshops, as part of our Schools Programme funded by the Executive Office Central Good Relations Unit. This included Education Trips and Visits to local museums, Belfast Peace Lines, Crumlin Road Gaol and Stormont
b) 54 Members attended our Intervention Scheme events during Summer 2022, that included outdoor activities, education visits, day trips, social awareness sessions and personal development workshops
c) 310 primary and post-primary pupils attended Good Relations workshops that included art, crafts, dance and music, as part of our Shared History Project funded by the Heritage Lottery Fund.
d) 116 young people took part in our 2023 Spring Contact Residentials at Kilcronaghan Centre, Tobermore, that included indoor and outdoor activities, as well as groupwork and team-building sessions
e) Members assisted at a number of community events, organised by Derry & Strabane District Council or associate youth and community organisations
f) 15 Leaders and Committee Members attended a Gender Awareness session, as part of our review of policies and procedures

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

TRUSTEES' ANNUAL REPORT (INCORPORATING THE DIRECTOR'S REPORT)
(continued)

YEAR ENDED 31 MARCH 2023

FINANCIAL REVIEW

The net outgoing resources for the year were £15,902 (2022 net outgoing resources £2,315). The company reserves at the year end were £56,630 (2022-£72,532) of which £33,827 relates to unrestricted funding and £22,804 is restricted funds. The full results are set out in the accounts which form part of this report.

PLANS FOR FUTURE PERIODS

Strategic targets of REACH Across in 2023-24 include:

1) To secure long-term core funding for staff, our youth programme and our schools programme.

2) To secure long-term funding for a drop-in facility, that will allow REACH Across to provide more contact, development and intervention opportunities for young people.

3) To seek new international opportunities as a replacement for the loss of ERASMUS funding for UK organisations, as these experiences have been of immeasurable benefit to past participants.

4) To maintain a strong working relationship with local schools through our accredited citizenship and leadership courses, as they have proven to be of mutual benefit

5) To provide internal youth work training for Group Leaders and Committee Members, that will be accredited by Open College Network

6) To begin planning and preparations for our 30th Anniversary in 2025, that will highlight our achievements, outcomes and impact, during 30 years of cross-community youth work

The trustees' annual report and the strategic report were approved on 21 December 2023 and signed on behalf of the board of trustees by:

L McClure
21/12/2023 20:04:46
Louise McClure

Clare Louise McClure
Trustee

S D
21/12/2023 19:27:05
Shauna Donnelly

Shauna Donnelly
Trustee

REACH Across

Northern Ireland - Charity number 103289

Annual return

REACH ACROSS

COMPANY LIMITED BY GUARANTEE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF REACH ACROSS

YEAR ENDED 31 MARCH 2023

I report to the trustees on my examination of the financial statements of Reach Across ('the charity') for the year ended 31 March 2023.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr K McCauley
Independent Examiner
Claremount FM Limited
Chartered Accountants
43 Clarendon Street
Derry
BT48 7ER