

Lisburn University of the Third Age

Northern Ireland · Charity number 103276

Details

Status	Received
Registered	2015-09-07
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 27 Charlestown Hall Lane
Lisburn
BT28 0ah
BT28 0AH

Phone 07980291720

Email info@lisburnu3a.org

Website www.lisburnu3a.org

Activities

Purposes: The Objects of LU3A reflect those of the national U3A organization, namely: a. To advance the education of the public and in particular the education of older people no longer in full time gainful employment in Lisburn and the surrounding locality of Lisburn City. b. The provision of facilities for leisure time and recreational activities with the object of improving the conditions of life for the above persons in the interests of their social well being.

What the charity does: The advancement of education,Other charitable purposes

How the charity works: Arts,Cultural,Education/training,Heritage/historical,Sport/recreation

Who the charity helps: Men,Older people,Women

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£19,231	£21,318	£0	0

Trustees

Name	Role	Appointed
Jane		
Mrs Edna Elliott		
Mrs Irene Davidson		
Mrs Rosita Storey		
Mrs Sharon Graham		

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Accounts

Lisburn u3a
Year ending 31st March 2025

	Unrestricted Funds	Restricted Funds	Year to 31 Mar 25
Receipts	£	£	£
Membership	8,665.00		8,665.00
BBQ	1,840.00		1,840.00
Anniversary Lunch	2,565.50		2,565.50
Community Support Grant		3,443.00	3,443.00
Lottery Funding		1,284.00	1,284.00
Gift Aid	929.86		929.86
TAT - Riviera Travel	503.82		503.82
Total Receipts	14,504.18	4,727.00	19,231.18

Payments			
Member Refunds	120.00		120.00
TAT Capitation	1,672.00		1,672.00
TAM Magazine	1,232.28		1,232.28
TAT Beacon	420.00		420.00
COG - laptops	48.00	1,284.00	1,332.00
Laganview	1,266.80	655.00	1,921.80
Racquets Club	2,327.00	1,195.00	3,522.00
Kilmakee	1,596.00	820.00	2,416.00
Happy Days	541.00	275.00	816.00
Smyth Patterson	399.00	205.00	604.00
Hillsborough Village Centre	498.00	258.00	756.00
Hillsborough Parish Church	65.00	35.00	100.00
Masonic Hall	110.00		110.00
BBQ	2,238.00		2,238.00
Anniversary Lunch	2,706.00		2,706.00
Christmas Party	290.54		290.54
Concert	44.00		44.00
Speakers	450.00		450.00
Catering	100.33		100.33
Website	144.00		144.00
Office Expenses	250.78		250.78
Equipment	59.52		59.52
Flowers	12.99		12.99
Total Expenditure	16,591.24	4,727.00	21,318.24

DEFICIT 2,087.06

Balance as at 1st April 2024	17,789.29
Deficit	2,087.06
Balance as at 31st March 2025	15,702.23

June Blainis TREASURER

30/4/25

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Accounts

Lisburn u3a

Year ending 31st March 2024

	Unrestricted Funds	Restricted Funds	Year to 31 Mar 24 Total
	£	£	£
Receipts			
Membership	7,570.00		7,570.00
Tech Course	352.50		352.50
BBQ	1,070.00		1,070.00
Anniversary Lunch	2,275.00		2,275.00
Community Support Grant		2,933.00	2,933.00
Gift Aid	1,751.51		1,751.51
TAT- Riviera Travel	982.29		982.29
Yoga	20.00		20.00
Membership accidental deposit	436.58		436.58
Total Receipts	14,457.88	2,933.00	17,390.88
 Payments			
Members refunds	245.00		245.00
TAT Capitation	1,576.00		1,576.00
TAM Magazine	1,136.04		1,136.04
TAT Beacon	389.00		389.00
Laganview	770.00	925.00	1,695.00
Recquets Club	3055.50	360.00	3,415.50
Kilmakee	400.00	800.00	1,200.00
Happy Days	912.00		912.00
Everyday Cafe	320.00		320.00
Hillsborough Village Centre	556.00	228.00	784.00
Hillsborough Parish Church	20.00	80.00	100.00
Masconic Hall	100.00		100.00
Tech Course	579.00		579.00
BBQ	1,837.00		1,837.00
Anniversary Lunch	2,286.75		2,286.75
Speakers	20.00	380.00	400.00
Catering	334.36		334.36
Office Expenses	93.51	160.00	253.51
Equipment	34.99		34.99
Members accidental deposit	436.58		436.58
Total Expenditure	15,101.73	2,933.00	18,034.73
 DEFICIT			 643.85
 Balance as at 1st April 2023		 18,333.14	
Deficit		643.85	
Balance as at 31st March 2024		17,689.29	

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Annual report

LISBURN U3A TRUSTEES REPORT

2023 – 2024

Public Benefit

Each u3a is a mutual aid organisation, operating independently as a self-funding, self-governing group but linked to the Third Age Trust.

U3as are centred around lifelong learning through self-help interest groups which cover a wide range of topics and activities chosen and run by the members for the members on a voluntary basis.

Membership is open to everyone in their Third Age, namely those no longer in full time employment.

All u3as pursue an equal opportunities policy and try to achieve a membership that reflects the composition and the communities they serve. Lisburn u3a aims to provide facilities for leisure time and recreational activities with the object of maintaining health and improving social well-being.

What We Do

We try to provide activities and learning opportunities that reflect what the membership wants. This ensures that the widest range of interests, educational, cultural, recreational, physical and social, are equally represented. Lisburn u3a members form interest groups to pursue a particular activity or topic, such as learning a language or playing a sport. These groups are then encouraged and supported to become self-taught where possible, and they offer learning for its own sake and not to gain qualifications.

Lisburn u3a aims to adhere to the Code of Good Governance and committee members attend courses to support this best practice.

Purposes

Lisburn u3a is guided by the objectives of the National u3a under the logo of Learn, Laugh, Live - giving a modern look to reflect the vibrancy and commitment to its members.

Lisburn u3a aims to:

1. advance the learning of older people no longer in full time employment in Lisburn and the surrounding area.
2. provide facilities for leisure and recreation with the aim of supporting health and well-being by encouraging members to keep mentally and physically active.

Finance

There is a nominal charge for our members which covers insurance, copies of the Third Age Trust magazine, speakers, room hire, and special events organised during the year.

Lisburn u3a greatly appreciates our charitable status which enables qualified members to add gift aid to our finances and we have received with thanks, a Community Support Grant from Lisburn and Castlereagh Council which helps, to fund speakers and payment of room hire for our members, thus keeping membership fees at an affordable rate.

Lisburn u3a Committee.

At the AGM in May 2023 a new committee was elected consisting of eight members – Chairperson, Treasurer, Administrative Secretary, Membership Secretary, Group Leaders' Convenor, Venues and Booking Secretary, Catering Co Ordinator and Speakers Administrator.

The committee met monthly during the year, to discuss the ongoing running of Lisburn u3a including a review of our policies, membership, finance, interest group feedback, and event planning and to ensure the welfare of our members was being addressed.

Members' details are held on the National u3a secure online system called Beacon which has proved to be invaluable for administration purposes. Four of the committee members are trained in its use.

The committee is also supported by the Regional Trustee of the Third Age Trust and the N. Ireland Regional Committee.

Summary of Main Activities.

Lifelong learning, self-help and volunteering are the important aspects for Lisburn u3a.

A full list of all meetings, activities, special events and outings is available on our website and published in the monthly Lisburn u3a Newsletter. The Newsletter is available in several formats, circulated by email, posted to those without access to email and uploaded to our website. A colour supplement of interesting photographs of events or group activities submitted by members is also available via email, by post and on the website each month.

The 2023-2024 Year

Lisburn u3a continues to thrive and we are delighted to report that membership has remained steady at just over 400 members with 58 new members joining during the year.

A new members meeting was held to welcome and familiarise them with all that the organisation has to offer.

A group leaders' meeting also took place giving the opportunity for the convenors to share ideas and support each other. The Lisburn u3a membership greatly appreciates their enthusiasm and the time they give voluntarily throughout the year.

Interest group activities continue regularly with members taking part in the Walking groups, Archery, Badminton, Bowling, Golf, Karate, Snooker, Tai Chi and Yogalates.

Members also enjoyed Book Groups, Bridge, Crochet, French, Singing, Painting, Scrabble and Crochet.

Occasional outings of groups to the Cinema, Dining Out, Theatre and Concert and for "Let's Go" to places of cultural and historical interest were well attended.

Monthly meetings were also well attended, with speakers covering many topics providing interesting, informative and entertaining talks. Refreshments served on arrival give those present the opportunity to socialise with one another before and after the meetings.

During the year we enjoyed various social events namely a Barbeque in June 2023, the Christmas party in December 2023 and in January 2024 members celebrated our 14th anniversary with lunch and were entertained by the Lisburn and Banbridge Ukelele Group.

Submitted on behalf of Lisburn u3a by Elizabeth Fleming. Chairperson June 2023-June 2024

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Annual return

Independent examiner's report to the charity trustees of Lisburn University of the Third age

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on the following page.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

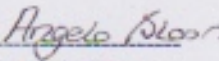
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


Mrs Angela Sloan
9 Priests Lane
Lisburn
BT27 5RB

18th May 2024
Date

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Accounts

CHARITY NAME:

LISBURN UNIVERSITY OF THE THIRD AGE

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

103276

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Year to Mar-23 TOTAL £	Year to Mar-22 TOTAL £
Receipts	Note				
Voluntary Receipts					
Donations & Gift Aid		-	-	-	-
Grants	1	-	2,419	2,419	1,635
Fundraising Appeals		-	-	-	-
Bank Interest		-	-	-	-
From Charitable Activities					
Charitable Activities	2	13,952	-	13,952	4,332
Total Receipts		13,952	2,419	16,371	5,967
Payments:					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	11,934	2,419	14,353	8,595
Grants & Donations		-	-	-	-
Governance Costs	4	-	-	-	-
Asset and investment purchase					
Purchase of Equipment		-	-	-	-
Total Payments:		11,934	2,419	14,353	8,595
Net receipts/(payments)		2,019	-	2,019	(2,628)
Transfers to/(from) funds		-	-	-	-
Surplus/(deficit) for the year		2,019	-	2,019	(2,628)
<u>Reconciliation 31.03.2023</u>					
Cash at bank & in hand 31.03.22		16,260	-	16,260	18,888
Surplus/(deficit) for this year end		2,019	-	2,019	(2,628)
Cash at bank & in hand 31.03.23		18,279	-	18,279	16,260

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

LISBURN UNIVERSITY OF THE THIRD AGE
1ST APRIL 2022 TO 31 MARCH 2023
103276

STATEMENT OF ASSET AND LIABILITIES

Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Cash at bank & in hand 31.03.2022	16,260	-	16,260	18,888
Surplus/(deficit) for this year end	2,019	-	2,019	(2,628)
Cash at bank & in hand 31.03.2023	18,279	-	18,279	16,260

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	18,279	-	18,279	16,260
Cash in Hand	-	-	-	-
	18,279	-	18,279	16,260

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
	-	-	-	-
	-	-	-	-

The financial statements were approved by the Trustees on and were signed on their behalf by:

 Joan Hamilton
 Trustee:

 Date

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

LISBURN UNIVERSITY OF THE THIRD AGE
 1ST APRIL 2022 TO 31 MARCH 2023
 103276

NOTES TO THE ACCOUNTS

1 Voluntary Receipts

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
LCCC Grant	-	2,419	2,419	1,635
Totals	-	2,419	2,419	1,635
Totals 2022	-	1,635		

2 From Charitable Activities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
Membership	11,530	-	11,530	3,010
Charitable Activities	2,422	-	2,422	1,322
Totals	13,952	-	13,952	4,332
Totals 2022	4,332	-		

3 Payments on charitable activities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
Racquets Club	3,266	500	3,766	595
Kilmakee	1,136	-	1,136	1,096
Laganview	1,015	1,177	2,192	1,171
Other Venue Rents	-	101	101	672
Licenses-TAT	353	-	353	-
Tai Chi	-	-	-	448
Office Supplies	83	91	175	584
Website Domain Renewal	82	-	82	-
TAT	2,294	-	2,294	-
Equipment	865	-	865	90
Computer Repairs	168	-	168	-
Publicity	225	-	225	-
Computer Courses	(270)	-	(270)	-
Charitable activities	2,430	-	2,430	3,072
Zoom & Speaker Expenses	22	550	572	767
Membership Cards, Badges & Refunds	264	-	264	100
Totals	11,934	2,419	14,353	8,595
Total 2022	6,960	1,635	8,595	

CHARITY NAME:

LISBURN UNIVERSITY OF THE THIRD AGE

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

103276

NOTES TO THE ACCOUNTS

	Unrestricted Funds	Restricted Funds	TOTAL 2023	TOTAL 2022
	£	£		
4 Governance Costs				
Independent Examination Fee	-	-	-	-
Bank Fees	-	-	-	-
Totals	-	-	-	-

5 Funds	Balance at 1 Apr 22	Movement in Incoming	Resources Outgoing	Balance at 31 Mar 23	Balance at 31 Mar 22
		£	£	£	
Restricted funds					
Restricted Funds	-	2,419	(2,419)	-	-
Total restricted funds	-	2,419	(2,419)	-	-
Unrestricted funds					
General	16,260	13,952	(11,934)	18,279	16,188
Total unrestricted funds	16,260	13,952	(11,934)	18,279	16,188
Total net asset funds	16,260	16,371	(14,353)	18,279	16,188
Total net asset funds 2022	18,888	5,967	(8,595)	16,260	

6 Independent examiner's remuneration

Our fees for this Independent Examination are £120.00 (2022 - £120.00)

7 Post-Examination Events

Nothing material to report.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Annual report

LISBURN U3A TRUSTEES REPORT

2022 – 2023

Public Benefit

Each u3a is a mutual aid organisation, operating independently as a self-funding, self-governing group but linked to the Third Age Trust.

U3as were previously called University of the Third Age but are not affiliated to universities. The ethos of u3a is centred around lifelong learning through self-help interest groups which cover a wide range of topics and activities chosen and run by the members for the members on a voluntary basis.

Membership is open to everyone in their Third Age, namely those no longer in full time employment.

All u3as pursue an equal opportunities policy and try to achieve a membership that reflects the composition and the communities they serve. Lisburn u3a aims to provide facilities for leisure time and recreational activities with the object of maintaining health and improving social well-being.

What We Do

We try to provide activities and learning opportunities that reflect what the membership wants. This ensures that the widest range of interests, educational, cultural, recreational, physical and social, are equally represented. Lisburn u3a members form interest groups to pursue a particular activity or topic, such as learning a language or playing a sport. These groups are then encouraged and supported to become self-taught where possible, and they offer learning for its own sake and not to gain qualifications.

Lisburn u3a aims to adhere to the Code of Good Governance and committee members attend courses to support this best practice. Representatives from the committee attended the Northern Ireland Regional u3a meetings and take part in appropriate training opportunities. Lisburn u3a is also part of the Older People's Network.

Purposes

Lisburn u3a is guided by the objectives of the National u3a. – The Third Age Trust - which in 2022 launched a rebranding and new logo of Learn, Laugh, Live - giving a modern look to reflect the vibrancy and commitment to its members.

Lisburn u3a aims to:

1. advance the learning of older people no longer in full time employment in Lisburn and the surrounding area.
2. provide facilities for leisure and recreation with the aim of supporting health and well-being by encouraging members to keep mentally and physically active.

Finance

Lisburn u3a is part of the National u3a which provides our insurance and the quarterly Third Age Trust magazine.

We have a nominal charge for our members which covers insurance, copies of the Third Age Trust magazine, speakers, room hire and special events which are organised during the year. Thanks to financial prudence, Lisburn u3a has a healthy balance which is enough to meet most financial constraints it is likely to encounter. Main expenses in Lisburn u3a are the hiring of facilities suitable for our larger groups. We greatly appreciate our charitable status which enables qualified members to add gift aid to our finances and reduces the cost for all our members.

We note with thanks a Community Support Grant from Lisburn and Castlereagh Council which helps, among other expenses, to fund speakers and payment of room hire for our members going forward, and to keep membership fees at an affordable rate.

Lisburn u3a Committee.

At the AGM in May 2022 a new committee was elected consisting of eight members – Chairperson, Treasurer, Administrative Secretary, Membership Secretary, Group Leaders' Convenor, Venues and Booking Secretary, Catering Co Ordinator and Speakers Administrator.

The committee met monthly during the year, to discuss the ongoing running of Lisburn u3a including items such as review of finance, membership, interest group feedback, and event planning and to ensure the welfare of our members was being addressed, especially post Covid, and its impact on mental health.

Summary of Main Activities.

Lifelong learning, self-help and volunteering are the important aspects for Lisburn u3a.

A full list of all meetings, activities, special events and outings is available on our website and published in our Group leader contact list. General updates from group leaders are published in the monthly Newsletter. The Newsletter is available in several formats, circulated by email, is on the website and mailed hard copy. A colour supplement of interesting photographs submitted by members of events or group activities is available via email and on the website each month.

In April 2022 we had approximately 370 members - membership numbers have fluctuated due to non-renewals as a result of the pandemic.

The 2022-2023 Year

Up to Spring 2022 Lisburn u3a had been conducting the monthly meetings on Zoom with some of interest groups, where possible, meeting in socially distanced conditions. However, following a survey, our members voted to return to face to face monthly general meetings and the interest groups to their pre-covid arrangements. We also ran the Zoom facility for the monthly meetings for several months in parallel with the face-to-face meeting to ensure everyone was included.

While numbers were low in attendance for the first few months, members began to feel confident about coming out once again.

Members also started to take part fully in the interest groups including the Walking groups, Archery, Badminton, Bowling, Golf, Karate, Snooker, Tai Chi and Yagalates which prove very popular with the members.

Members also recommenced Book Groups, Bridge, Crochet, French, Singing, Painting, Photography, Scrabble and Crochet Groups on a regular basis.

Occasional outings of groups for Cinema, Dining Out, Theatre and Concert and for Let's Go, where outings to places of cultural and historical interest, are being arranged.

Programme of Speakers 2022-2023

2022	Speaker	Topic
March	Baroness May Blood	From the Mill to the House of Lords
April Opera House	Aine Dolan	Behind the Scenes of the Grand
May	AGM	
June	Afternoon Tea celebrating 40 th Anniversary of u3as in UK.	
July	Peter Forbes	Blair Mayne
August	Brien Fraser	Five Steps to Wellbeing
September	Letitia Fitzpatrick	A Life in Journalism
October	Janet Wilson	Ecuador and the Galapagos Islands
November	Lindsay Easson	Fascinating Fungi
December Christmas Party.	Stephanie Lavery	Victorian Christmas Traditions
2023		
January	Lisburn u3a Anniversary Lunch	
February	PSNI Crime Prevention Unit	Scam Awareness
March	Maeve Morland	The Maritime Mile, Belfast

Submitted on behalf of Lisburn u3a by Elizabeth Fleming. Chairperson June 2022-June 2023

Elizabeth Fleming.

31st December 2023.

Lisburn University of the Third Age

Northern Ireland - Charity number 103276

Annual return

CHARITY NAME:

LISBURN UNIVERSITY OF THE THIRD AGE

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

103276

Independent examiner's report to the charity trustees of Lisburn University Of The Third Age

I report on the accounts of the Trust for the period ended 31 March 2023, which are set out on pages 1 to 4 of the enclosed charity accounts.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
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CHARITY NAME:

LISBURN UNIVERSITY OF THE THIRD AGE

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

103276

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



04/08/2023

Tony Clarke FCPA
Certified Public Accountant
Clarke&Co Accountants
53 Andersonstown Road
Belfast
BT11 9AG

Date