

Cregagh Community Association

Northern Ireland · Charity number 103197

Details

Known as

C.C.A.

Status

Overdue

Registered

2015-12-03

Register

[View on the Charity Commission for Northern Ireland register](#)

Contact

Address

Cregagh Community Centre
Mount Merrion Avenue
Belfast
BT6 0fl
BT6 0FL

Phone

02890401444

Email

cregaghcommunityassociation@outlook.com

Activities

Purposes: relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Cregagh area and its environs (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; to establish or to secure the establishment of a Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

What the charity does: The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Community transport, Playgroup/after schools, Relief of poverty, Youth development

Who the charity helps: Children (5-13 year olds), Community safety/crime prevention, Older people, Preschool (0-5 year olds), Specific areas of deprivation, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2019-04-01	£3,855	£2,955	£0	0

Trustees

Name	Role	Appointed
Miss Catherine Foster		
Miss Leeanne Doak		
Miss Marlene Dodds		
Mr David Geddis		
Mr Thomas Sandford		
Mrs Margaret Montgomery		
Mrs Nichola Bickerstaff		
Ms Gwen Ferguson		

Cregagh Community Association

Northern Ireland - Charity number 103197

Accounts

Cregagh Community Association

Northern Ireland - Charity number 103197

Accounts

Cregagh Community Association
Annual Statement of Accounts for the year ended 31st March 2018
NIC: 103197

	Restricted	Unrestricted	Total 2017/2018
Receipts	£	£	£
Grants Belfast CC		875.00	875.00
Grants PCSP (BCC)		1686.40	1686.40
Donations		700.00	700.00
Co-op Comm fund	1211.28		1211.28
Total	<u>1211.28</u>	<u>3261.40</u>	<u>4472.68</u>

Payments

Intergen. Project		2088.19	2088.19
Insurance		552.44	552.44
Seniors Lunches (R)	280.40		280.40
Seniors Lunches (Ur)		169.00	169.00
Bank /Fees		52.92	52.92
Festivals		1160.00	1160.00
Total	<u>280.40</u>	<u>4022.55</u>	<u>4302.95</u>

Net Income/(Expenditure) £169.73

Tangible Fixed Assets (Group)

Plant & Equipment (Bus)

	£
Value at 1 st April 2017	21,000
Charge for the year	4,450

Reconciliation at 31st March 2018

Bank balance at 31 st March 2017	£8418.99
Balance at 31st March 2018	£8588.72

Cregagh Community Association

Northern Ireland - Charity number 103197

Annual report

Cregagh Community Association; NI103197

Annual Report to Trustees for the Financial Year 31st March 2017 to 31st March 2018

Cregagh Community Association is founded to, "relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Cregagh area and its environs (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; to establish or to secure the establishment of a Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects."

For the year in question, the following persons served as Committee members and trustees of Cregagh Community Association

Margaret Montgomery

Marlene Dodds

Catherine Foster

Nichola Bickerstaff

Gwen Ferguson

David Geddis

Leanne Doak

Thomas Sandford

This Report is for the financial year from 1st April 2017 to 31st March 2018 and a summary of the Associations Activities includes;

In the course of the year PCSP funding supported and facilitated a project between the Primary School and older people centred around the Irish Linen Museum and the second, an Intergenerational 8 week programme of 4 weeks activities within the centre and 4 outdoor trips, building on CCA having received an Age Friendly Belfast Award from Belfast City Council in recognition of the good intergenerational work undertaken in the area.

The Association has been able to continue to fund pensioners' lunches which has enabled us to bring isolated older people into the centre to engage them in activities and to share important messages about their safety and their security in their homes; the Co-op Community Fund has supported the Pensioners Lunches with £1,200 and additional voluntary donations have been received. Members are asked to note the contribution of other partners in the running of the lunches, particularly young people from the school and from neighbourhood police officers.

The Association successfully undertook a number of key projects involving young people, notable the Fields in Trust project which resulted in a ladies' boxercise class, a 3 day Halloween Sports Camp for children aged 4-13 with 50 kids each day and a Fun Day in August with climbing walls and a range of other activities.

The Parents and Toddlers group was still running well throughout the year with numbers of parents and infants remaining steady and a full programme of activities was run.

Following a series of engagements with local councillors, with officials from Transport NI and from the PSNI around the various issues relating to match-day parking at Kingspan Stadium, we have continued to meet and engage with the PSNI and Ulster rugby and other residents groups and elected reps during regular meetings hosted by Ulster Rugby.

Through our Interagency Partnership we have been able to pool the resources of all the stakeholders and groups in running events and activities, in exchanging information and experience and in building a community that experiences a genuine sense of cohesion and togetherness. Throughout the year we have taken part in shared projects and events with all our partners, particularly the local churches, the school, the Youth Club and the staff and councillors from Belfast City Council. The Association also acknowledges the support and the input from colleagues in the Public Health Agency, the Housing Executive, East Belfast Community Development Agency, Supporting Communities, NI Fire and Rescue Service and the PSNI.

Our Public Benefit

The committee members and trustees annually reflect on our activities set against our stated Public Benefits, which are,

Cregagh Community Association provides direct benefit to the local community by providing programmes and activities aimed at addressing issues of poverty and particularly those issues affecting people as a result of their age, their state of health and general well-being. The Association also provides an indirect benefit in assisting other groups in the locality, i.e. statutory bodies, youth and community groups and churches better target and deliver their services and activities to those in need in our community. Cregagh Community Association also provides a wider public benefit to the wider community in Northern Ireland by providing support, assistance and other benefits to those in need within the area of benefit; it is in the interests of the wider community that Cregagh Community Association continues to help those in need in the Cregagh area.

The committee, following a consideration, believes that the work of the Association continues to contribute to the public benefit by running activities across the generations, providing access to health and educational resources by providing direct services to and transport to those who need it, within our area of benefit and in working together with our partners to provide, promote and enhance services available to local people.

Financial Review

The committee can report that in the period in question the association raised funds to run a number of projects, notably the Intergenerational Project and the seniors' lunches.

The Association is reminded that there has been some depreciation in the value of our fixed assets, namely the minibus. This figure has been arrived at following advice from a vehicle dealership and members are requested to note this accordingly.

The Association retained a healthy surplus from the previous financial year and members are invited to note the Annual Statement of Accounts provided.

The financial statement and report was presented to the Committee and trustees of Cregagh Community Association in February 2018

Signed;

Margaret Montgomery

Date; 28th February 2018

Cregagh Community Association

Northern Ireland - Charity number 103197

Annual return

Independent examiner's report to the charity trustees of Cregagh Community Association

NIC: 103197

I report on the accounts of the Association for the year ended 31st March 2018, which are set out on the following pages.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:  A.P. GREEN

Relevant professional qualification or body:

Address: 122 MOUNT MILLION AVE, BELFAST, BT6 0FS

Date: 19/1/19

Cregagh Community Association

Northern Ireland - Charity number 103197

Accounts

Cregagh Community Association

Annual Statement of Accounts for the year ended 31st March 2017

NIC: 103197

	Restricted	Unrestricted	Total 2016/2017
Receipts	£	£	£
Grants Belfast CC		820.00	820.00
Donations		381.32	381.32
Total		1201.32	1201.32
 Payments			
National Museums		820.00	820.00
Parents/Toddlers		130.00	130.00
Insurance		523.74	523.74
Seniors Lunches		344.00	344.00
Bank /Fees		26.60	26.60
Total		1844.34	1844.34
Net Income/(Expenditure)		£1201.32	£(1844.34)

Tangible Fixed Assets (Group)

Plant & Equipment (Bus)

	£
Value at 1 st April 2016	25,450
Charge for the year	4,450

Reconciliation at 31st March 2017

Bank balance at 31 st March 2016	£9070.01
Balance at 31st March 2017	£8418.99

Cregagh Community Association

Northern Ireland - Charity number 103197

Annual report

Cregagh Community Association; NI103197

Annual Report to Trustees for the Financial Year 31st March 2016 to 31st March 2017

Cregagh Community Association is founded to, "relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Cregagh area and its environs (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; to establish or to secure the establishment of a Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects."

For the year in question, the following persons served as Committee members and trustees of Cregagh Community Association

Margaret Montgomery

Marlene Dodds

Catherine Foster

Nichola Bickerstaff

Gwen Ferguson

David Geddis

Leanne Doak

Thomas Sandford

This Report is for the financial year from 1st April 2016 to 31st March 2017 and a summary of the Associations Activities includes;

In the course of the year PCSP applications had been successful for 2 Intergenerational Projects - one to facilitate a project between the Primary School and older people centred around the Irish Linen Museum and the second, an Intergenerational 8 week programme of 4 weeks activities within the centre and 4 outdoor trips. Happily, we can report that CCA have received an Age Friendly Belfast Award from Belfast City Council in recognition of the good intergenerational work undertaken in the area.

The Association has been able to continue to fund pensioners lunches which has enabled us to bring isolated older people into the centre to engage them in activities and to share important messages about their safety and their security in their homes; the Co-op Community Fund has supported the Pensioners Lunches with £1,200 and an additional donation of £500 has been received. Members are asked to note the contribution of other

partners in the running of the lunches, including 'hands on' contribution from neighbourhood police officers.

The Parents and Toddlers group was still running well throughout the year with numbers of parents and infants remaining steady and a full programme of activities was run, which included the Community Pharmacy Project and a City Council funded trip to Funky Monkeys.

Following a series of engagements with local councillors, with officials from Transport NI and from the PSNI around the various issues relating to match-day parking at Kingspan Stadium, we considered and agreed to a proposal to establish a regular meeting forum hosted by Ulster Rugby.

The Association had recently acquired a mini-bus; our great thanks are due to officials at the Department for Cultural, Arts and Leisure and to those in the Department for Foreign Affairs in Dublin. The bus will enable us to transport our members and constituents to events and activities outwith the estate. This will be of great benefit to the Association.

Through our Interagency Partnership we have been able to pool the resources of all the stakeholders and groups in running events and activities, in exchanging information and experience and in building a community that experiences a genuine sense of cohesion and togetherness. Throughout the year we have taken part in shared projects and events with all our partners, particularly the local churches, the school, the Youth Club and the staff and councillors from Belfast City Council. The Association also acknowledges the support and the input from colleagues in the Public Health Agency, the Housing Executive, East Belfast Community Development Agency, Supporting Communities, NI Fire and Rescue Service and the PSNI.

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The committee, following a consideration, believes that the work of the Association continues to contribute to the public benefit by running activities across the generations, providing access to health and educational resources by providing direct services to and

transport to those who need it, within our area of benefit and in working together with our partners to provide, promote and enhance services available to local people.

Financial Review

The committee can report that in the period in question the association raised funds to run a number of projects, notably the Intergenerational Project and the seniors' lunches.

The Association is reminded that there has been some depreciation in the value of our fixed assets, namely the minibus. This figure has been arrived at following advice from a vehicle dealership and members are requested to note this accordingly.

The Association retained a healthy surplus from the previous financial year and members are invited to note the Annual Statement of Accounts provided.

The financial statement and report was presented to the Committee and trustees of Cregagh Community Association in October 2017

Signed;

Marlene Dodds



Date; 10th October 2017

Cregagh Community Association

Northern Ireland - Charity number 103197

Annual return

Independent Examiner's Report to the Trustees of: Cregagh Community Association

Murray Watt's report on the accounts of the Cregagh Community Association for the year ended 31 March 2017, which are set out on pages 1 – 3

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008. Independent Examiner's Report to the Trustees of: Cregagh Community Association

It is Murray Watt's responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65(9) (b) of the Charities Act
- to state whether particular matters have come to his attention

Basis of Independent Examiner's Statement

Murray Watt has examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general Directions given by the Charity Commission NI under section 65 (9) (b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Murray Watt's role is to state whether any material matters have come to his attention giving cause to believe:

1. that accounting records were not kept in accordance with section 63 of the Charities Act
2. that the accounts do not accord with those accounting records
3. that the accounts do not comply with the accounting requirements of the Charities Act
4. that there is further information needed for a proper understanding of the accounts to be reached

Independent Examiner's Statement

Murray Watt has completed an examination and has no concerns in respect of the matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission NI has no matters that require drawing to your attention.

It is Murray Watt's responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65(9) (b) of the Charities Act
- to state whether particular matters have come to his attention

Basis of Independent Examiner's Statement

Murray Watt has examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9) (b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Murray Watt's role is to state whether any material matters have come to his attention giving cause to believe:

- that accounting records were not kept in accordance with section 63 of the Charities Act
- that the accounts do not accord with those accounting records
- that the accounts do not comply with the accounting requirements of the Charities Act
- that there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

Murray Watt has completed an examination and has no concerns in respect of the matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission NI has no matters that require drawing to your attention.

Murray Watt
15 Sandhill Gardens
Belfast BT5 6FF

Signed;



Date; 14th September 2017

